



City Planning Department
Impact Fee Fiscal Year Summary

PACIFIC BEACH
FUND #400117 - Established 8/13/88
As of March 31, 2025

TOTAL REVENUES (Including Interest): **\$4,670,568**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	PB-1	Pacific Beach Drive Pump Station	Completed	199,377	199,377
	PB-3	Oliver Ave & Reed Ave Storm Drain	Completed	8,478	8,478
	PB-14	Pacific Beach Recreation Center Improvements	Completed	135,139	135,139
	PB-28B	Pacific Beach Elementary School Joint Use Imp	Completed	70,000	70,000
	PB-29	Earl and Birdie Taylor Branch Library	Completed	711,000	711,000
	PB-4	Architectural Barriers Removal - DIF Funded	Completed	25,000	25,000
	PB-21	Capehart Open Space Park Improvements	Completed	120,609	120,609
S-00668	PB-13A	Pacific Beach Community Park Requirements	Completed	517,523	517,523
S-10021	PB-20	Mission Bay Athletic Area Comfort Station ADA	Completed	127,722	127,722
S-10026	PB-18	Palisades Park Comfort Station ADA	Completed	297,400	297,400
B-17046	PB-4	ADA Pacific Beach CR PROW-S7	Completed	78,453	40,124
ACA00001		Flood Resilience Infrastructure	-	0	34,181
B-13125	PB-4	Mission Beach Obstruction DIF 13 CR	-	75,998	177,317
B-17109	PB-3	Buena Vista St Storm Drain Replacement	Completed	750,000	750,000
B-17179	PB-20	Mission Bay Athletic Comfort Station Mod	-	72,278	72,278
B-18057	PB-4	ADA Pacific Beach CR PROW S20	Completed	69,135	69,135
B-18169	PB-4	ADACA Pacific Beach CR PROW S35	Completed	134,041	134,041
S-10119	PB-19	North Pacific Beach Lifeguard Station	-	210,000	210,000
B-19089		Crown Point SD Replacement	-	44,262	252,906
B-19041		Garnet & Evert Crb	-	0	25,000
AIL00001		Traffic Calming	-	0	25,000
		Administration (<i>Fund inception to present</i>)	-	515,032	515,062
Total Expended/Budgeted				\$4,161,447	\$4,517,293
FUND BALANCE:				\$153,276	

Pending Adjustments					
		Anticipated Commitments	Amount		
B13125	YE	Mission Beach Obstruction DIF 13 CR	3,734.00		
B19089	YE	Crown Point SD Replacement	\$ 21,266		
TOTAL PENDING ADJUSTMENTS:				\$25,000	
ADJUSTED FUND BALANCE:				\$128,276	