

## **City Planning Departmen Impact Fee Fiscal Year Summary**

## **SABRE SPRINGS**

## FUND #400082 - Established 2/5/85 As of March 31, 2025

TOTAL DEVENUES	(l.a.alal.a.a. l.a.a.a.a.a.a.a.).	
I O I AL REVENUES (	(Including Interest):	

\$4,736,706

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted	
27-717.8	T-25	Light Rail Transit Line Design Study	Completed	11.000	11,000	
27-851.0	T-22	T/S Sabre Spring Pkwy & Poway Rd	Completed	108,928		
29-485.0	P-1	Sabre Springs Neighborhood Park #1	Completed	1,138,110		
29-758.0	P-7	Carmel Mt Ranch/Sabre Springs Community Rec Bldg	Completed	813,000		
29-759.0	P-8	Carmel Mtn/Sabre Springs Ranch - Comm Swimming Po	ool Completed	379,174	379,174	
52-395.0	T-23	Park & Ride Sabre Springs	Completed	11,566	11,566	
52-463.0	T-20	SR 56 - Right of Way Acquisition	Completed	20,000	20,000	
S-00943	T-24	Poway Road - Class I Bicycle Lane	Completed	1,090,227	1,090,227	
B-19125		Citywide SL 1950	-	291,037	490,728	
B23092		Sidewalk Replacement Group 2331	-	0	72,214	
		Administration (Fund inception to present)		595,294	595,294	
		To	otal Expended/Budgeted	\$4,458,336	\$4,730,241	
				FUND BALANCE:	\$6,465	
Pending Adjustments						

**Anticipated Commitments** 

Amount

TOTAL PENDING ADJUSTMENTS:

\$0

ADJUSTED FUND BALANCE:

**Development Impact Fee Plan** Fiscal Year 2009

https://www.sandiego.gov/planning/facilities-planning/plans