

**City Planning Department  
Impact Fee Fiscal Year Summary**

**UNIVERSITY CITY SOUTH  
FUND #400134 - Established 10/19/87  
As of March 31, 2025**

**TOTAL REVENUES (Including Interest):** **\$999,181**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	T-1	Architectural Barriers Removal	Completed	63,000	63,000
N/A	T-3	Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A	T-2	Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
AIL00004		Traffic Signals	-	0	-51
B-15160	T-1	American with Disabilities Improvements	Completed	69,000	69,000
S-13005	P-1	University Village Park Tot Lot	Completed	395,000	395,000
AGF00007	P-1	Park Improvements	-	0	0
AIK00003	T-6	Sidewalk Repair and Reconstruction	-	0	0
AIL00004	T-4	Traffic Signals - Citywide	-	0	0
B-17016		Governor Dr @ Lakewood St Traffic Signal	Completed	29,443	29,443
B-18178		ADACA University City South CR PROW S41	Completed	25,950	25,950
B-19188	P-5	Marcy Neighborhood Park Improvements	-	143,863	65,411
30005324		Standley Park Improvements	-	90,000	90,000
B22105		University Cty Imp1 (BL)	-	0	51
		Administration ( <i>Fund inception to present</i> )	-	16,415	-60,943
Total Expended/Budgeted				\$957,564	\$801,753

**FUND BALANCE:** **\$197,428**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

TOTAL PENDING ADJUSTMENTS: \$0

**ADJUSTED FUND BALANCE:** **\$197,428**

**Development Impact Fee Plan**

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>