

CON PLAN GOAL:**Workforce Development****FY 2021 CAPER**

COMPLETED WORKFORCE DEVELOPMENT ACTIVITIES								
FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Council District
FY 19	CDBG	San Diego Workforce Partnership	TechHIRE Academy Program	\$1,000,000	\$120,692	\$975,880	197	7
FY 19	CDBG	San Diego Workforce Partnership	CONNECT2Careers (CSC) Internship Program	\$499,000	\$354,382	\$495,068	114	7
FY 19	CDBG	San Diego Workforce Partnership	CONNECT2Careers (CSC) Gap Funding	\$400,000	\$1,253	\$383,889	141	7
FY 20	CDBG	Casa Familiar*	San Ysidro Youth Workforce Development	\$73,368	\$0	\$0	30	8
FY 20	CDBG	GRID Alternatives	Solar Installation Training Program	\$99,083	\$493,946	\$90,378	12	9
FY 21	CDBG	Kitchens for Good	Project LAUNCH	\$160,000	\$752,325	\$160,000	41	7
<i>*Expenditures captured in previous CAPERs</i> <i>CW = Citywide program</i>				Total	\$2,231,451	\$1,722,598	\$2,105,215	535

CON PLAN GOAL:

Workforce Development

FY 2021 CAPER

OPEN WORKFORCE DEVELOPMENT ACTIVITIES								
Fiscal Year	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Council District
FY 20	CDBG	San Diego Workforce Partnership	City Mentorship	\$350,000	*	*	*	7
FY 20	CDBG	San Diego Workforce Partnership	CONNECT2CAREERS	\$225,000	*	*	*	7
FY 20	CDBG	San Diego Workforce Partnership	TechHire	\$1,000,000	*	*	*	7
FY 21	CDBG	International Rescue Committee	Project CHOP	\$96,445	-	\$68,539	-	9
FY 21	CDBG	GRID Alternatives	Solar Installation Training Program	\$50,000	*	-	-	9
FY 21	CDBG	San Diego Workforce Partnership	TechHire	\$500,000	*	*	*	7
FY 21	CDBG	San Diego Workforce Partnership	CONNECT2CAREERS	\$500,000	*	*	*	7
FY 22	CDBG	San Diego Workforce Partnership	C2C Mentorship	\$500,000	*	*	*	7
Please note, due to timing of close out report, activities were not eligible to be counted in the FY 2021 CAPER. Once completed, activities will be counted in future CAPERs.				Total	\$3,221,445	\$0	\$68,539	0

CON PLAN GOAL:

Workforce Development

FY 2021 CAPER

Total Public Service-Workforce Development	
Expenditures	\$2,173,754
Leveraged Funding	\$1,722,598
People Assisted	535

CON PLAN GOAL:**Public and Community Services****FY 2021 CAPER**

COMPLETED PUBLIC SERVICES ACTIVITIES								
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Council District
FY 20	CDBG	Alma Community Care	Parenting Seminars	\$50,000	\$0	\$11,845	49	9
FY 20	CDBG	Bayside Community Center	Bayside Social Services	\$52,303	\$299,228	\$20,634	352	7
FY 20	CDBG	Family Health Centers of San Diego	Safe Point San Diego	\$150,000	\$742,192	\$11,669	1881	9
FY 20	CDBG	Launching Legacies*	Social Connections to Wellness	\$50,000	\$0	\$0	98	4
FY 20	CDBG	Organizations in Training	Youth Leadership Training	\$50,000	\$25,000	\$6,275	50	8
FY 20	CDBG	Reality Changers	Reality Changers Expanded Services	\$120,000	\$521,857	\$120,000	270	9
FY 20	CDBG	San Diego LGBT Community Center	LGBT/LMI Behavioral Health Care for San Diegans	\$150,000	\$515,293	\$19,332	209	3
FY 20	CDBG	Space 4 Art	STEAM to the Streets	\$50,000	\$0	\$25,948	51	8
FY 20	CDBG	Urban Growth	Urban Growth CSA	\$50,000	\$20,000	\$36,029	15	4
FY 21	CDBG	Mama's Kitchen	Home Delivery Meal Service	\$65,000	\$627,434	\$65,000	450	9
FY 21	CDBG	Ocean Discovery Institute	DREAM	\$50,000	\$329,042	\$50,000	131	9

CON PLAN GOAL:
Public and Community Services
FY 2021 CAPER

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Council District
FY 20	CDBG	City of San Diego*	Rental Assistance Program	\$1,800,000	\$0	\$1,800,000	1320	CW
FY 21	CDBG-CV	City of San Diego	Rental Assistance Program-2nd Round	\$3,600,000		\$3,600,000		CW
*Expenditures captured in previous CAPERs			Total CDBG	\$2,637,303	• \$2,123,570	\$2,166,732	4,876	
CW = Citywide program			Total CDBG-CV	\$3,600,000		\$3,600,000		

OPEN PUBLIC SERVICES ACTIVITIES								
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Council District
FY 20	CDBG	San Diego Pro Arte Voices	Youth Coral Academy	\$50,000	*	\$30,402	*	8
FY 20	CDBG	Somali Bantu Association of America	WE DREAM	\$50,000	*	\$14,132	*	9
FY 20	CDBG	City of San Diego	Library NExT	\$250,000	*	\$187,500	*	CW
FY 21	CDBG	Family Health Centers of San Diego	Safe Point San Diego	\$115,000	*	\$40,098	*	9
FY 21	CDBG	San Diego LGBT Community Center	LGBT/LMI Behavioral Health Care for San Diegans	\$150,000	*	\$19,621	*	3

FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Council District
FY 21	CDBG	City of San Diego	Library NExT	\$302,500	*	\$50,400	*	CW
FY 21	CDBG	City of San Diego	Rental Assistance Program	\$1,800,000	*	*	*	CW
Please note, due to timing of close out reports, activiites were not eligible to be counted in the FY 2021 CAPER. Once completed, activities will be counted in future CAPERs.				Total	\$2,667,500	-	\$342,153	-

Total Public Services	
CDBG Expenditures	\$2,508,885
CDBG-CV Expenditures	\$3,600,000
Leveraged Funding	\$2,123,570
People Assisted	4,876

CON PLAN GOAL:**NONPROFIT FACILITY IMPROVEMENTS****FY 21 CAPER**

COMPLETED NONPROFIT FACILITY IMPROVEMENTS ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Facilities Improved	Council District
FY 19	CDBG	The Arc of San Diego	North Shores Solar Project	\$350,000	\$0	\$275,064	17	1	7
FY 19	CDBG	San Diego American Indian Health Center	Health Center Improvement & ADA Upgrades	\$288,558	\$291,763	\$288,558	2193	1	3
FY 20	CDBG	Neighborhood House Association	41st St.	\$233,334	\$0	\$232,950	22	1	9
FY 20	CDBG	St. Paul's Senior Services	PACE Reasner Improvements	\$316,727	\$0	\$316,727	404	1	3
			TOTAL	\$1,188,619	\$291,763	\$1,113,299	2636	4	

OPEN NONPROFIT FACILITY IMPROVEMENTS ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Facilities Improved	Council District
FY 19	CDBG	St. Paul's Senior Services	MHC Generator & Nurse Call System	\$642,978	-	\$10,987	*	*	3
FY 19	CDBG	Centro de Salud de la Comunidad de San Ysidro	San Ysidro Health Solar Power Project	\$567,278	-	\$478,399	*	*	8
FY 20	CDBG	Access Youth Academy (AYA)	AYA Southeastern Project	\$5,500,000	-	\$5,500,000	*	*	4
FY 20	CDBG	Family Health Centers of San Diego	Logan Heights Family Health Center Solar Project	\$481,885	-	\$75,166	*	*	8
FY 20	CDBG	La Maestra Family Clinic	Wellness Supportive Services Expansion	\$366,025	-	\$366,025	*	*	9

FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED	Facilities Improved	Council District
FY 20	CDBG	Neighborhood House Association	Senior Nututrion Center	\$147,814	-	\$145,549	*	*	9
FY 20	CDBG	San Diego LGBT Community Center	Sunburst Youth Program	\$163,337	-	\$0	*	*	3
FY 21	CDBG	Family Health Centers of San Diego	Diamond Neighborhoods Remodel	\$616,771	-	\$0	*	*	4
FY 21	CDBG	Jacobs Center for Neighborhood Innovation	Chollas Creek South Pedestrian Connector	\$405,533	-	\$0	*	*	4
FY 21	CDBG	SVDP Management	Paul Mirable Plumbing Renovation	\$175,000	-	\$0	*	*	3
FY 21	CDBG	San Diego Rock Church	Rock Church Freedom Center	\$754,965	-	\$0	*	*	2
Total				\$1,952,269	\$0	\$6,576,126	0	0	

Total Nonprofit Facility Improvements	
Expenditures	\$7,689,425
Leveraged Funding	\$291,763
People Assisted	2,636
Facilities Improved	4

CON PLAN GOAL:

CITY INFRASTRUCTURE

FY 21 CAPER

COMPLETED INFRASTRUCTURE ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	DEPARTMENT	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	FACILITIES/ IMPROVE- MENTS IMPROVED	PERSONS ASSISTED
FY 16	CDBG	Park and Recreation	Chollas Lake Park Improvements	\$750,000	\$193,353	\$749,999	1	835
FY 16	CDBG	Transportation & Stormwater	New Walkways-1st Rd	\$526,000	\$0	\$432,320	1	17360
FY 16	CDBG	Transportation & Stormwater	New Walkways-2nd Rd	\$650,000	\$421,815	\$599,622	1	4655
FY 18	CDBG	Public Works	SMART Hotel-Palm Ave.-Acquisition*	\$6,648,993	\$0	\$6,014,188	1	400
FY 18	CDBG	Public Works	SMART Hotel-Palm Ave.- Rehabilitation*		\$0			
<i>*Activities are combined for accomplishment data</i>				\$8,574,993	\$615,168	\$7,796,129	4	23,250

CON PLAN GOAL:

CITY INFRASTRUCTURE

FY 21 CAPER

OPEN INFRASTRUCTURE ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	DEPARTMENT	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	FACILITIES/IMPROVEMENTS IMPROVED	PERSONS ASSISTED
FY 18	CDBG	Park and Recreation	Bay Terraces Senior Center-Design*	\$500,000	\$0	\$500,000		
FY 19	CDBG	Park and Recreation	Bay Terraces Community Senior Center-Construction*	\$5,000,000		\$5,000,000		
FY 19	CDBG	Transportation & Stormwater	Street Lighting and Infrastructure Improvements	\$5,000,000	-	-	-	-
FY 18	CDBG	Park and Recreation	Park de la Cruz Community Center*	\$3,700,000	\$0	\$3,000,444		
FY 17	CDBG	Park and Recreation	Park de la Cruz Community Center*	\$5,000,000		\$5,000,000		
FY 20	CDBG	Parks and Recreation	City Heights Pool Improvements	\$1,960,860	-	-	-	-
FY 20	CDBG	Library	Mid city lab	-	-	-	-	-
FY 20	CDBG	Parks and Recreation	Southeastern Mini Park Improvements	\$4,600,000	-	-	-	-
FY 21	CDBG	Parks and Recreation	Clay Avenue Mini Park	\$575,000	-	-	-	-
FY 21	CDBG	Parks and Recreation	Island Ave. mini park	\$800,000	-	-	-	-
FY 21	CDBG	Transportation & Stormwater	Sidewalk Project: 14th St. to Thermal	\$900,000	-	-	-	-
FY 21	CDBG	Transportation & Stormwater	Sidewalk Project: Woodman St.	\$11,000	-	-	-	-
FY 21	CDBG	Transportation & Stormwater	Sidewalk Project: Howard Ave.	\$600,060	-	-	-	-

FY 21	CDBG	Transportation & Stormwater	Sidewalk Projects	\$331,000	-	\$331,000		
FY 21	CDBG	Transportation & Stormwater	College Ave. Meridian/Judy McCarthy	\$250,000	-	-	-	-
FY 21	CDBG	Transportation & Stormwater	Martin Luther King Jr. Rec Center Moisture Improvements	\$1,800,000	-	-	-	-
Total				\$31,027,920	\$0	\$13,831,444	0	0

Total City Infrastructure	
Expenditures	\$21,627,573
Leveraged Funding	\$615,168
Facilities Improved	4
People Assisted	23,250

COMPLETED ECONOMIC DEVELOPMENT ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS ASSISTED (P), BUSINESSES (B) ASSISTED, JOBS (J)		Council District
FY 19	CDBG	Somali Family Services	Transportation Microenterprise Program	\$259,512	\$0	\$259,512	44	(P)	9
							35	(B)	
FY 20	CDBG	Access	Micronenterprise Program	\$171,056	\$42,763	\$171,014	49	(P)	7
							14	(B)	
FY 20	CDBG	Alliance for African Assistance	LEAP - LMI Entrepreneur Assistance Program	\$189,942	\$0	\$189,815	74	(P)	9
							64	(B)	
FY 20	CDBG	International Rescue Committee (IRC)	Low Income Entrepreneurship Assistance Program (LEAP)*	\$147,438	\$377,068	\$0	77	(P)	9
							35	(B)	
FY 20	CDBG	Somali Family Service of San Diego	SFS Microenterprise Program	\$233,551	\$0	\$216,644	19	(P)	9
							6	(B)	
FY 20	CDBG	City of San Diego	Small Business Relief Fund (SBRF)	\$2,000,000	\$0	\$1,490,000	53	(J)	CW
FY 21	CDBG	Accion (Accessity)	Microlending Program	\$187,468	\$1,051,132	\$187,468	51	(P)	4
							51	(B)	
FY 21	CDBG	Karen Organization	Refugee Micronenterprise Support Project	\$50,000	\$68,000	\$50,000	9	(P)	9
							4	(B)	
			Total	\$3,238,967	\$1,538,963	\$2,564,453	323	Persons	
							209	Businesses	
							53	Jobs	

OPEN ECONOMIC DEVELOPMENT ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	APPLICANT	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS ASSISTED (P), BUSINESSES (B), JOBS (J), ASSISTED		Council District
FY 18	CDBG	City of San Diego Bankers Small Business CDC of California	Small Business Revolving Loan Fund	\$0	-	\$0	*		CW
FY 18	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$0	-	\$0	*		CW
FY 19	CDBG	City of San Diego Bankers Small Business CDC of California	Small Business Revolving Loan Fund	\$1,000,000	-	\$0	*		CW
FY 19	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$300,000	-	\$0	*		CW
FY 20	CDBG	Logan Heights CDC	Creating and Sustaining New Entrepreneur	\$50,000	-	\$43,837			8
FY 20	CDBG	City of San Diego CONNECT ALL @ The Jacobs Center	Early-Stage Development Accelerator	\$500,000	-	\$0	*		4
FY 20	CDBG	City of San Diego Bankers Small Business CDC of California	Small Business Revolving Loan Fund	\$1,000,000	-	\$0	*		CW

CON PLAN GOAL:
ECONOMIC DEVELOPMENT
FY 21 CAPER

FY 20	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$600,000	-	\$0	*		CW
FY 21	CDBG	Access	Microenterpirse Program	\$185,232	-	\$10,870			7
FY 21	CDBG	City Heights CDC	Micro-Enterprise Success Program	\$126,382		\$105,717			9
FY 21	CDBG	Horn of Africa	San Diego Microenterprise	\$202,958		\$202,958			9
FY 21	CDBG	International Rescue Committee	LEAP	\$196,910	-	\$129,216			9
FY 21	CDBG	Logan Heights CDC	Microenterprise Training and Development	\$82,000		\$5,719			8
FY 21	CDBG	Mission Edge	City SAIL	\$202,110		\$201,609			2
FY 21	CDBG	Paving Great Futures	Developing Low Income Entrepreneurs	\$100,000	-	\$61,244			4
FY 21	CDBG	Somali Family Service	Microenterprise Program	\$193,723		\$76,894			9
FY 21	CDBG	Jacobs Center for Neighborhood Innovation	CONNECT All	\$500,000	-	\$0	-		4
				\$5,539,315	\$0	\$919,074	PERSONS:	-	
							BUSINESSES:	-	
							JOBS:	-	

Total Economic Development Activities	
Expenditures	\$3,483,527
Leveraged Funding	\$1,538,963
Businesses Assisted	209
Persons Assisted	323
Jobs Retained	53

CON PLAN GOAL:

AFFORDABLE HOUSING

FY 21 CAPER

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	GOAL	Rental Units Rehabbed (RR)
FY 20	CDBG	San Diego Housing Commission	Affordable Housing Fund-Multifamily	\$10,000,000	\$64,968,573	\$10,000,000	145	192
FY 18	CDBG	San Diego Housing Commission	Affordable Housing Fund-Multifamily*	\$3,000,000	\$0	\$3,000,000	85	175
FY 17	CDBG	San Diego Housing Commission	Affordable Housing Fund-Multifamily*	\$3,350,000		\$3,350,000	80	
FY 19	CDBG	Chicano Federation	Window Park Replacement	\$254,400	\$61,547	\$30,739	32	31
<i>*Activities are combined to report accomplishment data</i>			CDBG Total:	\$16,604,400	\$65,030,120	\$16,380,739	342	398
								RR

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	GOAL	Rental Units Rehabbed (RR)
FY 19	CDBG	San Diego Housing Commission	Affordable Housing Fund	\$13,000,000	-	*		
FY 21	CDBG	San Diego Housing Commission	Affordable Housing Fund	\$4,000,000	-	*		
FY 21	CDBG	Chicano Federation	Haw 1 Rehabilitation Project	\$273,700	-	\$2,769	13	
			CDBG Total:	\$17,273,700	\$0	\$2,769	13	0
								RR

CON PLAN GOAL:

AFFORDABLE HOUSING

FY 21 CAPER

OPEN AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER HOUSING REHABILITATION								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	GOAL	Housing Units Rehabbed (HHR)
FY 19	CDBG	San Diego Habitat for Humanity	Critical Home Repairs in Logan Heights	\$320,000	-	\$313,085	4	*
FY 20	CDBG	GRID Alternatives	Single Family Home Rehabilitation Program	\$2,500,000	-	\$2,299,360	80	*
				CDBG Total:	\$2,820,000	\$0	\$2,612,445	84
								0
								HHR

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	GOAL	Rental Units Constructed (RC)
FY 21	HOME	San Diego Housing Commission	Rental Units Constructed	\$17,141,091	\$50,601,788	\$6,529,070	41	41
				HOME Total:	\$17,141,091	\$50,601,788	\$6,529,070	41
								41
								RC

COMPLETED AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER FINANCIAL ASSISTANCE								
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	GOAL	Households Assisted (FA)
FY 21	HOME	San Diego Housing Commission	Homeownership Financial Assistance	\$2,350,000	\$11,476,724	\$2,350,000	34	37
				HOME Total:	\$2,350,000	\$11,476,724	\$2,350,000	34
								37
								FA

Total Affordable Housing Activities	
CDBG Expenditures	\$18,995,953
HOME Expenditures	\$8,879,070
Leveraged Funding	\$127,108,632
Rental Units Rehabilitated (RR)	398
Financial Assistance to Homebuyers (FA)	37
Rental Units Constructed (RC)	41

CON PLAN GOAL:

HOMELESSNESS

FY 21 CAPER

COMPLETED HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS							
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED (OS)
FY20	CDBG	SDHC	Cortez Hill Family Center	\$205,902	\$586,234	\$205,902	386
	ESG			\$325,449		\$325,449	
FY21	CDBG	SDHC	Emergency Shelter (formerly Cortez Hill)	\$205,902	\$866,295	\$92,734	470
	ESG			\$325,449		\$325,449	
FY21	CDBG	SDHC	Connections Housing Interim Bed Program	\$303,575	\$1,387,565	\$303,575	182
	ESG			\$131,636		\$131,636	
FY21	CDBG	SDHC	Interim Housing Program for Homeless Adults	\$267,351	\$1,473,306	\$267,351	650
	ESG			\$209,637		\$209,637	
			CDBG Total:	\$982,730	\$4,313,400	\$869,562	1688
			ESG Total:	\$992,171		\$992,171	

COMPLETED HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES							
Fiscal Year	Funding Source	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED (P)
FY 20	CDBG	Serving Seniors	Transitional Housing Program	\$50,000	\$217,275	\$50,000	59
FY 21	CDBG	SDHC	Day Center	\$541,250	\$0	\$526,485	5,717
CDBG Total:				\$591,250	\$217,275	\$576,485	5776

CON PLAN GOAL:**HOMELESSNESS****FY 21 CAPER**

OPEN HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES							
Fiscal Year	Funding Source	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES	PERSONS SERVED (P)
FY19	CDBG	City of San Diego	Homeless Navigation Center Operations	\$1,000,000	\$0	\$1,317,414	849
FY20	CDBG	City of San Diego	Homeless Navigation Center Operations	\$1,000,000	\$0	\$0	*
FY20	CDBG	St. Vincent de Paul (Father Joe's Villages)	Health Outreach Project Expansion (HOPE)	\$58,167	\$0	\$43,936	*
FY21	CDBG	City of San Diego	Homeless Facility Rehab-TBD	\$25,000		\$0	*
FY21	CDBG	City of San Diego	Homeless Response Center	\$1,550,000	\$0	\$1,317,414	*
FY21	CDBG	City of San Diego	Operation Shelter to Home	\$5,033,590	\$0	\$0	*
FY21	CDBG-CV	City of San Diego	Operation Shelter to Home	\$4,765,000	\$0	\$0	*
TOTAL				\$13,431,757	\$0	\$2,678,764	849

COMPLETED HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSISTANCE/RAPID REHOUSING							
FISCAL YEAR (FY)	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING*	EXPENDITURES	HOUSEHOLDS (TBRA)
FY21	ESG	SDHC	Rapid Rehousing Program	\$361,142	\$0	\$361,142	118

Total Homeless Activities	
CDBG Expenditures	\$4,124,811
ESG Expenditures	\$1,353,313
Leveraged Funding	\$4,530,675
People Assisted Public Services	5,776
Shelter Operations	1,688
Rapid Rehousing/Tenant Based Rental Assistance	118