

HUD PROGRAMS: FY 2021 BY THE NUMBERS



FY 2021 Total Expenditures



CDBG Expenditures: **\$60,603,928**
ESG Expenditures: **\$1,353,313**
HOME Expenditures: **\$8,879,070**



CDBG-CV Expenditures: **\$8,199,062**
ESG-CV Expenditures: **\$21,773,579**



Leveraged Funding: **\$138,887,845**

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Public and Community Services 13 Projects

4,876 People Assisted



CDBG Expenditures: \$2,508,885

CDBG-CV Expenditures: \$3,600,000

Leveraged Funding: \$2,123,570



Workforce Development

6 Projects

535 People Assisted



CDBG Expenditures: : \$2,173,754

Leveraged Funding: \$1,722,598



Nonprofit Facility Improvements 4 Projects

23,250 People Assisted

4 Facilities Improved



CDBG Expenditures: \$7,689,425

Leveraged Funding: \$291,763



Economic Development

8 Projects

209 Businesses Assisted

323 Persons Assisted

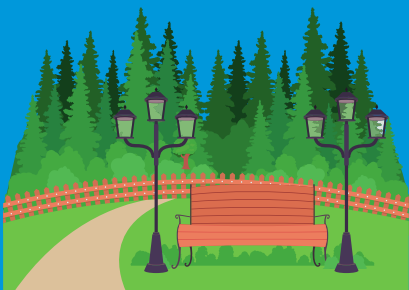
53 Jobs Retained



CDBG Expenditures: \$3,483,527

Leveraged Funding: \$1,821,350

HUD PROGRAMS: FY2021 BY THE NUMBERS



Public Facilities & Infrastructure

4 Projects

4 Facilities Improved

23,250 People Assisted



CDBG Expenditures: **\$21,627,573**

Leveraged Funding: **\$615,168**



Affordable Housing

6 Projects

398 Rental Units Rehabilitated

37 Homebuyers Financially Assisted

41 Rental Units Constructed



CDBG Expenditures: **\$18,995,953**

HOME Expenditures: **\$8,879,070**

Leveraged Funding: **\$127,108,632**



Homelessness

7 Projects

5,776 People Assisted with Supportive Services

1,688 People Assisted with Overnight Shelter

118 People Assisted with Rapid Rehousing/
Rental Assistance



CDBG Expenditures: **\$4,124,811**

ESG Expenditures: **\$1,353,313**

CDBG-CV Expenditures: **\$4,599,062**

ESG-CV Expenditures: **\$21,773,579**

Leveraged Funding: **\$4,530,675**