

ORDINANCE NUMBER O- 21981 (NEW SERIES)

DATE OF FINAL PASSAGE JUN 30 2025

AN ORDINANCE OF THE COUNCIL OF THE CITY OF
SAN DIEGO ADOPTING THE ANNUAL BUDGET FOR
FISCAL YEAR 2026 AND APPROPRIATING THE
NECESSARY MONEY TO OPERATE THE CITY OF
SAN DIEGO FOR FISCAL YEAR 2026.

RECITALS

The Council of the City of San Diego (Council) adopts this Ordinance based on the following:

- A. San Diego City Charter (Charter) section 69 requires that the form, arrangement, and itemization of the Appropriation Ordinance be determined and prescribed by the Chief Financial Officer and the City Attorney.
- B. In accordance with Charter sections 69, and 290, the annual Salary Ordinance and the adopted budget are controlling documents for the preparation of the Appropriation Ordinance.
- C. On April 15, 2025, San Diego Ordinance O-21956, the Salary Ordinance, was introduced by the Council, approved by the Mayor pursuant to Charter section 290 on April 16, 2025, passed by the Council on May 13, 2025.
- D. On June 23, 2025, the Council adopted San Diego Resolution R-316263 (Budget Resolution) approving the Mayor's Proposed Fiscal Year 2026 Budget, including the May Revise, various recommendations in the IBA's Fiscal Year 2026 Budget Report, specific changes made by the Council, and with certain line items vetoed by the Mayor and subsequently overridden by the Council, as set forth in the Budget Resolution (Fiscal Year 2026 Adopted Budget).

E. The Office of the City Attorney has drafted this Ordinance based on the information provided by City staff, with the understanding that this information is complete, true, and accurate.

ACTION ITEMS

Be it ordained by the Council of the City of San Diego:

Section 1. The Fiscal Year 2026 Adopted Budget is adopted as the “Annual Budget” for the expense of conducting the affairs of the City of San Diego (City) for the fiscal year commencing July 1, 2025, and ending June 30, 2026 (FY 2026).

Section 2. There is hereby appropriated for expenditure out of the funds of the City for municipal purposes the amounts set forth in Attachment I, and in the approved Capital Improvements Program (CIP) Budget, which defines the legal levels at which the Chief Financial Officer (CFO), as designee of the Mayor, shall control operational and capital project spending.

A. GENERAL FUND

1. The CFO is authorized to appropriate and expend interest earnings and/or original issue premium generated from the issuance and/or administration of Tax and Revenue Anticipation Notes, if issued, for the purpose of funding expenditures related to their issuance, including interest costs.
2. The provisions in San Diego Municipal Code section 22.0228 Preparation of Annual Budget; Library Appropriation (Library Ordinance) restricting funding are hereby waived.
3. The CFO is authorized to transfer appropriations for costs avoided in one department by a mutual agreement to incur them in another department,

except for Police. Any transfer of appropriations for costs avoided to or from another department for Police, is subject to Council authorization.

4. The CFO is authorized to increase and/or decrease revenue and expenditure appropriations for the purpose of implementing Charter or Council Policy approved programs:
 - Business Incentive Program (Council Policy 900-12)
 - Small Business Enhancement Program (Council Policy 900-15)
 - Storefront Improvement Program (Council Policy 900-17), and
 - Mission Bay and Regional Park Improvements (Charter section 55.2b).
5. The CFO is authorized to increase and/or decrease revenue and expenditure appropriations for the purpose of implementing Council approved Community Parking District Policy (Council Policy 100-18).

The CFO is authorized to transfer funds from Community Parking District Funds to the General Fund, and to appropriate and expend those funds for the purpose of implementing Council approved Community Parking District Plans in accordance with the Community Parking District Policy (Council Policy 100-18).
6. The CFO is authorized to increase revenue and expenditure appropriations for the purpose of paying unanticipated Property Tax Administration fees to the County of San Diego.
7. Council Community Projects, Programs and Services:
 - (a) Council Community Projects, Programs and Services funds shall be administered in accordance with Council Policy 100-06.

- (b) Upon written direction from the Councilmember, the CFO is authorized to transfer and appropriate funds from that Councilmember's Community Projects, Programs and Services account to other General Fund departments, Non General Funds, and/or existing capital improvement projects to supplement the project, program, or service identified by the Councilmember.
 - (c) Upon written direction from the Councilmember, the CFO is authorized to transfer excess non-personnel appropriations from the administration of that Councilmember's office to the Councilmember's Community Projects, Programs and Services account.
- 8. Upon written direction from the Councilmember, the CFO is authorized to transfer funds from EDCO Community Fund (Fund No. 700042) to the General Fund and to appropriate and expend those funds for the purpose that fund was created which is to enhance community activities (Parks and Recreation and Library) in neighborhoods near the EDCO Transfer Station.
- 9. The CFO is authorized to modify revenue and expenditure appropriations for the purpose of transferring funds to Civic San Diego in accordance with any approved adjustments to the Annual Budget for the City of San Diego, solely in its capacity as the designated successor agency to the former Redevelopment Agency (Successor Agency).

10. Per Charter section 270(h) the Mayor or his designee shall appear before the Council to provide a detailed report of Police Overtime expenditures and plan for expenditure of budget balance in accordance with the Mid-Year Budget Amendment ordinance or sooner.
11. Per Charter section 270(h) the Mayor or his designee shall appear before the Council to provide a detailed report of Neighborhood Policing expenditures and plan for expenditure of budget balance in accordance with the Mid-Year Budget Amendment ordinance or sooner.
12. The CFO is authorized to appropriate and expend Police funds on contracts associated with Smart Streetlights and Automated License Plate Readers contingent upon the Council conducting a review of the 2024 Annual Surveillance Report and granting approval for continued use of the technology via the City's Surveillance Use Policy.

B. SPECIAL REVENUE FUNDS

1. Transient Occupancy Tax Funds (Fund Nos. 200205, 200807, 200808, 200824):
 - (a) The provisions of Council Policy 100-03 (Transient Occupancy Tax), for specific activities funded by this Ordinance, are deemed and declared to be complied with by the adoption of this Ordinance for the Transient Occupancy Tax Fund (Fund No. 200205).
 - (b) The Mayor or his designee is hereby authorized to execute appropriate agreements for the conduct of activities associated with the allocations for FY 2026 for the Transient Occupancy Tax Fund

(Fund No. 200205). It is the intent of the Council that the Transient Occupancy Tax Fund appropriations be expended in accordance with Council Policy 100-03.

- (c) The Mayor or his designee is hereby authorized to appropriate and expend unanticipated revenue and/or fund balance for the purpose of transferring funds in the TOT Homelessness Fund (Fund No. 200807) to support budgeted General Fund homelessness services and programs, TOT Street Repair Fund (Fund No. 200808) to support street repairs, and TOT Convention Center Fund (Fund No. 200824) to support convention center expansion, modernization, promotion, and operations in accordance with City Ordinance No. O-21143 and Resolution No. R-313485.

2. Public Arts Ordinance Fund (Fund No. 200002):

- (a) The CFO is authorized to transfer, appropriate, and expend Arts, Culture, & Community Festivals funds between the Transient Occupancy Tax (TOT) Fund and the Public Arts Ordinance Fund, in accordance with the budget.
- (b) The CFO is authorized to appropriate and expend unbudgeted revenues or fund balance in the Public Arts Ordinance Fund to support public art and civic enhancement-related programs, projects, administration costs and activities in accordance with San Diego Municipal Code section 26.0701.

3. Environmental Growth Funds (Fund Nos. 200109, 200110, 200111):

- (a) It is the intent of the Council that the Environmental Growth Fund(s) appropriations are to be expended for those purposes described in Charter section 103.1a. The provisions in San Diego Municipal Code section 63.30 are hereby waived.
- (b) Any monies deposited in the Environmental Growth Fund(s) in excess of estimated revenue as described in Charter section 103.1a and any carryover monies from the previous fiscal year are hereby appropriated for the purpose for which the Environmental Growth Fund was created and may be expended only by Council resolution. The Council may, from time-to-time, for purposes of augmenting specified programs, elect to allocate additional monies to the Environmental Growth Fund from sources other than those enumerated in Charter section 103.1a. In that event, those additional monies shall not be subject to any fractional allocation but shall be used solely and exclusively for the program purpose designated by the Council.

4. Maintenance Assessment District Funds:

- (a) The CFO is authorized to transfer allocations from contributing Maintenance Assessment District (MAD) Funds excess revenue or reserves to increase the appropriations to reimburse the MAD Management Fund (Fund No. 200023) accordingly, if actual expenses related to administration exceed budgeted levels.

(b) The CFO is authorized to appropriate and expend any monies deposited in the MAD Funds in excess of estimated revenue and any carryover monies from the previous fiscal year for which each Fund(s) was created.

5. Zoological Exhibits Fund (Fund No. 200219):

The CFO is authorized to appropriate and expend unanticipated revenues or fund balance for the purpose of transferring funds to support zoological exhibits in accordance with Charter section 77a.

6. Underground Surcharge Fund (Fund No. 200217):

The CFO is authorized to reallocate appropriations among the Underground Surcharge Fund's capital improvement project (AID00001) and the annual operating budget for costs associated with San Diego Gas and Electric provided that such reallocation does not increase or decrease the total Underground Surcharge Fund appropriations.

7. Gas Tax Improvement Fund (Fund No. 200118) and Road Maintenance and Rehabilitation Fund (Fund No. 200731):

The CFO is authorized to adjust operating appropriations in the Gas Tax Improvement Fund (Fund No. 200118) and the Road Maintenance and Rehabilitation Fund (Fund No. 200731) at the end of FY 2026 based on actual revenues received and/or available fund balance.

8. Automated Refuse Container Fund (Fund No. 200302):

The CFO is authorized to appropriate and expend unbudgeted revenues or fund balance in the Automated Refuse Container Fund to purchase automated refuse containers.

C. CAPITAL PROJECTS FUNDS AND CAPITAL IMPROVEMENTS PROGRAM

1. The CFO is authorized to add maintenance projects funded elsewhere which are determined to be of a capital nature to the CIP.
2. The CFO is authorized to close completed CIP projects and transfer unexpended balances to the appropriate reserve, or to fund balance, or up to \$100,000 to an Annual Allocation of the same asset type (e.g., water/sewer mains, facilities, streets or storm drains).
3. Once an asset has been put into service (Technically Completed "TECO"), the CFO is authorized to transfer unexpended balances not required to close the project to the appropriate reserve, or to fund balance, or up to \$100,000 to an Annual Allocation of the same asset type (e.g., water/sewer mains, facilities, streets or storm drains).
4. The CFO is authorized to return unexpended balances that were allocated to an Annual Allocation in a prior fiscal year and are not allocated to a specific sub-project in FY 2026 to the appropriate reserve or to fund balance. The CFO shall report transfers that are made using this authority to the Council.
5. Once an asset has been put into service (Technically Completed "TECO"), the CFO is authorized to transfer and appropriate a maximum of \$200,000 per project not to exceed 10% of the project budget from Annual

Allocations, earned interest or unappropriated fund balances to CIP projects to support remaining project costs in excess of approved appropriations in order to complete and/or close the project.

6. The CFO is authorized to make cash advances from the appropriate revenue source funds for the purpose of funding incidental and engineering costs of projects included in the long-range CIP Budget. Such advances shall be reimbursed to the respective Fund upon appropriation. In addition, the CFO is authorized and directed to advance funds as required for grant funded projects based on earned grant revenue receivable. Advances will be returned upon the payment of the grant receivable.
7. The CFO is authorized to reallocate revenue sources between CIP projects, in accordance with the restrictions placed on various revenues where the net reallocation does not result in a net increase to any of the revenue sources or project budgets.
8. The CFO is authorized to appropriate revenue sources to CIP projects from fund balance, in accordance with the restrictions placed on various revenues, and to return existing revenue sources to fund balance within the same CIP project where the net change in funding does not result in a net change to the project budget.
9. Development Impact Fee Community Funds and Developer Contributions-CIP (Fund Nos. 400080-400095, 400111-400137, 400097-400110, 400849, 400855-400858, 400863-400864, and 200636).

- (a) The CFO is authorized to modify individual project appropriations, close projects, and/or add new projects to the CIP in accordance with Council-approved Development Impact Fee plans (Public Facilities Financing Plans and Impact Fee Studies) provided funding is available for such action.
 - (b) The CFO is authorized to reallocate Development Impact Fee (DIF) Community Funds funded appropriations between Council-approved projects to expedite the use of DIF Community Funds in accordance with AB1600 requirements.
 - (c) The CFO is authorized to appropriate in the DIF Community Funds a sufficient and necessary amount to reimburse the administrative costs incurred by other City funds.
 - (d) The CFO is authorized to appropriate in the DIF Community Funds a sufficient and necessary amount to refund fees received in the prior year upon determination that a refund is warranted by the administering department and in compliance with the San Diego Municipal Code and California Government Code.
10. Citywide Development Impact Fee (DIF) Funds (Fund Nos. 400883, 400885 – 400888, 400891 – 400892, 400894, and 400895), Active Transportation in Lieu Fee (ATILF) Funds (Fund Nos. 400875 and 400876), Neighborhood Enhancement Funds (NEF) (Fund Nos. 400877 and 400878), and Otay Mesa Local Mobility Development Impact Fee (DIF) Fund (400890).

- (a) The CFO is authorized to appropriate in the Citywide DIF, ATILF, and NEF Funds a sufficient and necessary amount to refund fees received in the prior year upon determination that a refund is warranted by the administering department and in compliance with the San Diego Municipal Code and California Government Code.
 - (b) The CFO is authorized to appropriate in the following Citywide DIF Funds (Fund Nos. 400885 – 400888), ATILF Funds (Fund Nos. 400875 and 400876), NEF (Fund Nos. 400877 and 400878), and Otay Mesa Local Mobility DIF Fund (Fund No. 400890) up to 5 percent (5%) of each fund's total annual revenue to reimburse the administrative costs incurred by other City funds.
 - (c) The CFO is authorized to appropriate all revenue in the Citywide Park DIF Program Administration Fund (Fund No. 400894) to reimburse the administrative costs incurred by other City funds.
11. Mission Bay Park Improvement Fund (Fund No. 200386) and San Diego Regional Parks Improvement Fund (Fund No. 200391):
- (a) Capital improvements in Mission Bay are allocated as recommended and prioritized by the Mission Bay Park Improvement Fund Oversight Committee, pursuant to Charter section 55.2, as shown on Attachment I.
 - (b) Capital improvements in San Diego Regional Parks are allocated as recommended and prioritized by the San Diego Regional Parks

Improvement Fund Oversight Committee, pursuant to Charter section 55.2, as shown on Attachment I.

- (c) The CFO is authorized to increase and/or decrease appropriations in the Mission Bay Improvements project (AGF00004) and Regional Park Improvements project (AGF00005) at the end of FY 2026 based on actual revenues received and/or available fund balance to support capital improvements in accordance with Charter section 55.2.

- 12. The CFO is authorized to appropriate and expend the remaining fund balances and/or interest earnings from funds up to \$25,000 for the purpose of fully expending and closing that fund. Funds shall be used solely for their intended or restricted purpose and for previously Council-approved projects.
- 13. The CFO is authorized to appropriate and expend interest earnings from any bond construction funds for the purpose of transferring bond construction fund interest earned to support debt service payments as permitted in the respective bond indenture(s).
- 14. The CFO is authorized to transfer unexpended capital bond fund appropriations from TECO, completed, and closed CIP projects to an Annual Allocation for the same asset type (e.g., facilities, streets or storm drains) in order to expedite the expenditure of capital bond funds.
- 15. The CFO is authorized to modify the accounting of CIP projects to ensure the use of the most appropriate project type among the following types: P:

Preliminary Engineering, S: Standalone, L: Large, T: Technology, and
RD: Reimbursement to Developer.

16. The CFO is authorized to convert a sub-project within an Annual Allocation into a new standalone CIP project and transfer the associated appropriation.

D. ENTERPRISE FUNDS

1. All Enterprise Funds are hereby appropriated for the purpose of providing for the operation, maintenance and development of their respective purposes.
2. Reserve Funds are hereby appropriated to provide funds for the purpose for which the Fund was created. The CFO is hereby authorized to return to the source Fund monies deposited in Reserve Funds in excess of amounts required, consistent with the City's Reserve Policy (Council Policy 100-20).
3. Water Funds (Fund Nos. 700010, 700011, 700012) and Sewer Funds (Fund Nos. 700000, 700001, 700002, 700008, 700009):
 - (a) The CFO may reallocate appropriations and associated encumbrances from any Council-approved budgeted project in the CIP to the Fund's annual operating budget for costs associated with extended environmental monitoring for re-vegetation. Such reallocation shall decrease the total appropriation and encumbrance for the project and increase the appropriation and encumbrance in

the annual operating budget by an equal amount provided that the reallocation is no greater than 5% of the Capital Project Budget.

- (b) The CFO is authorized to appropriate funds for the purpose of retiring short-term debt supported by rate covenants with a total borrowing term of less than 1 year.

E. INTERNAL SERVICE FUNDS

- 1. The CFO is hereby authorized to distribute surplus retained earnings or excess contributions from various internal service funds back to the appropriate contributing funds.
- 2. Fleet Operations Operating Fund (Fund No. 720000) and Fleet Operations Replacement Funds (Fund Nos. 720002 - 720004, 720007, 720009 - 720017, 720036, 720037, 720058, 720059, 720063, 720064).

The CFO is hereby authorized to redistribute contributions among the Fleet Services Operating and Fleet Services Replacement Internal Service Funds or to advance funds between these internal service funds.

- 3. Energy Conservation Program Fund (Fund No. 200224), Stores Revolving Fund (Fund No. 720040), Publishing Services Fund (Fund No. 720041), Fleet Operations Operating Fund (Fund No. 720000), Fleet Operations Replacement Funds (Fund Nos. 720002 - 720004, 720007, 720009 - 720017, 720036, 720037, 720058, 720059, 720063, 720064), and Risk Management Administration Fund (Fund No. 720048).

The CFO is hereby authorized to appropriate expenditures from unanticipated revenues and/or available fund balance for the purpose of allowing for the uninterrupted provision of services.

4. The CFO is authorized to increase and/or decrease revenue and expenditure appropriations in Non General Funds for the purpose of reimbursing the Public Liability Reserve Fund (Fund No. 720045) for Non General Fund claims incurred in the course of complying with Council Policy on Claims Against the City (Council Policy 000-09).

F. TRUST AND AGENCY FUNDS

These Funds are established to account for assets held by the City as an agent for individuals, private organizations, other governments and/or funds; for example, federal and State income taxes withheld from employees, 401(k) and deferred compensation plans, parking citation revenues, and employee benefit plans. The CFO is authorized and directed to establish the appropriate agency funds and to deposit and disburse funds in accordance with the respective agency relationships.

G. GRANT FUNDS

Community Development Block Grant Funds:

1. Community Development Block Grant (CDBG) Funds are appropriated for the purposes established by the grant provisions as approved and authorized by the Council. All authorized but incomplete program activities and unexpended monies related thereto remaining in the CDBG Funds on June 30, 2025, shall be carried forward to future years for the

purpose of completing the authorized activities in accordance with Council Policy 700-02.

2. The CFO is authorized to transfer funds allocated to projects that have been completed, or where any portion has been deemed ineligible upon written confirmation from the sub-recipient or the CDBG Program office or in accordance with section 2.C.2 for the City's CIP projects, to Unobligated CDBG Funds to be reappropriated by the Council.
3. In accordance with section 2.C.3 herein, the CFO is authorized to transfer and appropriate a maximum of \$100,000 per City CIP project from Unobligated CDBG Funds or excess program income to projects for eligible costs, such as engineering, in excess of previously approved appropriations.

Section 3. The Mayor is hereby authorized to execute appropriate initial and continuing contracts and agreements for the conduct of activities associated with the allocations authorized by the Council and in accordance with provisions of grant agreements.

Section 4. The CFO is authorized and directed to make inter-fund loans, including interest at the City's pooled rate of return, between funds to cover cash needs. These loans may, if appropriate, extend beyond FY 2026.

Section 5. All interest earnings generated by any fund which has been established pursuant to a legal or contractual requirement, externally imposed restriction, or by enabling legislation (including, but not limited to, the Appropriation Ordinance) shall remain in such fund solely for the purpose the fund was intended.

Section 6. All Funds not otherwise contained herein and established by the Council in previous fiscal years or during FY 2026, are appropriated for the purposes established by applicable laws and/or in accordance with provisions of agreements authorized by the Council and for projects contained in the Council-approved CIP or authorized by Council resolution. The CFO is authorized and directed to appropriate and expend monies within the funds for services provided by those funds. The CFO is authorized and directed to return any surplus monies to the contributing funds or, when the contributing funds cannot be legally determined, to the General Fund.

Section 7. The CFO is authorized and directed to transfer current and/or prior years' forfeited monies within the flexible spending accounts to the Risk Management Administration Fund (Fund No. 720048) to be expended, up to the full forfeited amount, for programs which benefit City employees. The CFO is authorized and directed to transfer surplus monies between flexible benefit plan funds.

Section 8. The CFO is authorized to increase revenue and expenditure appropriations in accordance with Council-approved capital lease agreements such as Equipment and Vehicle Financing Program or other financing mechanisms for the purpose of financing the acquisition of essential projects, vehicles and equipment.

Section 9. The CFO is authorized and directed to make appropriate inter-fund transfers in accordance with the Annual Budget and estimated sources of revenue. The CFO may transfer funds to related City entities in accordance with the Annual Budget and appropriate funding source rules and regulations.

Section 10. The CFO is authorized and directed to appropriate and expend donations in accordance with Council Policy 100-02 (Donation Acceptance).

Section 11. All revenues generated consistent with the Public Trust pursuant to California Public Resources Code section 6306 in relation to operation of Mission Bay Park and Ocean Beach Park which are greater than expenditures for operations, maintenance and capital improvements during FY 2026 are hereby placed in a special fund to be used exclusively for past and future operations, maintenance and capital improvements and for past, current, and future expenditures uncompensated by past, current and future revenues derived from Mission Bay Park and Ocean Beach Park as required by agreements with the State of California.

Unanticipated revenues are hereby appropriated for such purposes and may be expended only by Council resolution or in accordance with projects contained in the Council-approved CIP.

All revenues generated by sovereign trust lands granted by the State of California to the City pursuant to California Public Resources Code section 6306 are hereby appropriated for purposes consistent with the Public Trust.

Section 12. All other revenues which are not appropriated by any other section of this ordinance, and which are in excess of budgeted revenue may be transferred by the CFO to legally established reserve fund(s) or account(s). However, in no event shall the total appropriations of all tax revenues as defined by article XIII B of the California Constitution made pursuant to this ordinance exceed the City's legal limit.

The total appropriation is \$6,103,707,375, a portion of which will be derived from proceeds of taxes as defined within article XIII B of the California Constitution.

It is the intent of this ordinance to comply with article XIII B of the California Constitution.

Section 13. The CFO is authorized and directed to modify appropriations in accordance with the Fiscal Year 2026 Tax Rate Ordinance as approved by the Council.

Section 14. Until created pursuant to Charter section 26, the CFO is authorized to allow existing City departments to make expenditures in furtherance of the goals and purposes of any new City departments and offices created in the annual budget process.

Section 15. The CFO is authorized and directed to close obsolete or inactive funds and appropriate and expend for the purpose of returning residual balances of such funds to their source or, if the source cannot be determined, to the General Fund. The CFO shall periodically report fund closures to the Council and recommend the appropriation of any residual balances.

Section 16. The CFO is hereby authorized to restrict from the departmental appropriations as set forth in Attachment I an amount sufficient to assure that, in the event there is a shortfall in projected revenues, there are sufficient revenues to cover the remaining appropriations; provided that in the case that projected revenue estimates are met, the restricted funds may be released.

Section 17. Unless otherwise specified in this ordinance, the CFO is authorized to modify appropriations upon adopted Council resolution, provided funding is available for such action and in accordance with funding source guidelines and applicable grant agreements.

Section 18. The CFO is authorized and directed to apply for, accept, appropriate, and expend grants received by the City in accordance with San Diego Municipal Code sections 22.5201, 22.5202, 22.5203, and 22.5204, and funding source guidelines and applicable grant agreements.

Section 19. The CFO is authorized to accept, appropriate, and expend grant funds awarded to the City for the City Attorney's prosecutorial function in accordance with the provisions of such grant agreements and to increase or decrease revenue and expenditure

appropriations for the purpose of implementing any such grant. The CFO shall report all actions that are taken using this authority to the Council.

Section 20. The powers of the Council not delegated to the Mayor and CFO, as specifically set forth herein, are reserved to the Council in accordance with the terms of the Charter.

Section 21. That a full reading of this ordinance is dispensed with prior to its passage, a written or printed copy having been available to the Council and the public prior to the day of its final passage.

Section 22. This ordinance is declared to take effect and be in force immediately upon its passage pursuant to the authority contained in Charter sections 275 and 295.

Section 23. The Mayor shall have no veto power over this ordinance pursuant to Charter sections 69(l) and 280(a)(4).

APPROVED: HEATHER FERBERT, City Attorney

By 
Bret A. Bartolotta
Chief Deputy City Attorney

BAB:jdf
05/22/2025
Or.Dept.: DoF
Doc. No.: 4069525

ATTACHMENT I

Fiscal Year 2026 Operating and Capital Appropriations

OPERATING APPROPRIATIONS	Salary & Wages	Fringe & Non-Personnel	FY 2026 Appropriation
General Fund			
City Attorney	\$57,491,041	\$38,324,894	\$95,815,935
City Auditor	\$3,613,453	\$2,275,904	\$5,889,357
City Clerk	\$4,121,154	\$4,103,485	\$8,224,639
City Planning	\$13,570,477	\$8,665,669	\$22,236,146
City Treasurer	\$11,387,115	\$11,163,095	\$22,550,210
Citywide Program Expenditures	-	\$184,241,897	\$184,241,897
Commission on Police Practices	\$1,407,290	\$811,838	\$2,219,128
Communications	\$4,248,477	\$2,973,721	\$7,222,198
Compliance	\$4,582,620	\$2,352,440	\$6,935,060
Council Administration	\$1,696,527	\$1,112,826	\$2,809,353
Council District 1	\$1,288,041	\$881,485	\$2,169,526
Council District 1 - CPPS	-	\$100,000	\$100,000
Council District 2	\$1,267,174	\$1,143,567	\$2,410,741
Council District 2 - CPPS	-	\$100,000	\$100,000
Council District 3	\$1,255,352	\$1,022,736	\$2,278,088
Council District 3 - CPPS	-	\$100,000	\$100,000
Council District 4	\$1,288,041	\$898,724	\$2,186,765
Council District 4 - CPPS	-	\$100,000	\$100,000
Council District 5	\$1,288,042	\$1,172,084	\$2,460,126
Council District 5 - CPPS	-	\$100,000	\$100,000
Council District 6	\$1,307,890	\$859,248	\$2,167,138
Council District 6 - CPPS	-	\$100,000	\$100,000
Council District 7	\$1,233,360	\$1,040,174	\$2,273,534
Council District 7 - CPPS	-	\$100,000	\$100,000
Council District 8	\$1,318,114	\$954,595	\$2,272,709
Council District 8 - CPPS	-	\$100,000	\$100,000
Council District 9	\$1,310,235	\$769,792	\$2,080,027
Council District 9 - CPPS	-	\$100,000	\$100,000
Department of Finance	\$18,239,547	\$12,260,007	\$30,499,554
Department of Information Technology	\$382,709	\$3,173,273	\$3,555,982
Development Services	\$7,343,153	\$5,214,784	\$12,557,937
Economic Development	\$6,265,400	\$8,245,398	\$14,510,798
Environmental Services	\$10,533,486	\$21,805,984	\$32,339,470
Ethics Commission	\$1,144,510	\$908,069	\$2,052,579
Fire-Rescue	\$201,704,629	\$176,606,896	\$378,311,525
General Services	\$13,713,895	\$15,414,716	\$29,128,611
Homelessness Strategies & Solutions	\$2,171,325	\$51,649,807	\$53,821,132
Human Resources	\$6,584,141	\$4,240,108	\$10,824,249
Library	\$32,135,496	\$44,520,072	\$76,655,568
Office of Emergency Services	\$2,289,060	\$2,078,821	\$4,367,881
Office of the IBA	\$2,974,960	\$1,676,821	\$4,651,781
Office of the Mayor	\$5,920,188	\$4,404,155	\$10,324,343
Parks & Recreation	\$69,985,846	\$118,768,462	\$188,754,308
Performance & Analytics	\$2,690,948	\$2,012,340	\$4,703,288
Personnel	\$9,471,736	\$7,003,671	\$16,475,407
Police	\$363,620,338	\$339,895,140	\$703,515,478
Public Utilities	-	\$3,125,836	\$3,125,836
Purchasing & Contracting	\$7,402,941	\$5,120,261	\$12,523,202
Real Estate	\$4,901,000	\$4,516,296	\$9,417,296
Stormwater	\$29,346,926	\$35,439,821	\$64,786,747
Transportation	\$49,010,141	\$72,178,299	\$121,188,440
General Fund Total	\$961,506,778	\$1,205,927,211	\$2,167,433,989

OPERATING APPROPRIATIONS	Salary & Wages	Fringe & Non-Personnel	FY 2026 Appropriation
Capital Project Funds			
Capital Outlay Fund	-	\$4,047,152	\$4,047,152
TransNet Extension Administration & Debt Fund	-	\$462,680	\$462,680
TransNet Extension Congestion Relief Fund	-	\$6,900,000	\$6,900,000
TransNet Extension Maintenance Fund	-	\$13,741,596	\$13,741,596
Capital Project Funds Total	-	\$25,151,428	\$25,151,428
Enterprise Funds			
Airports Fund	\$2,615,713	\$8,276,122	\$10,891,835
Development Services Fund	\$81,418,707	\$62,596,190	\$144,014,897
Golf Course Fund	\$8,982,890	\$22,056,119	\$31,039,009
Recycling Fund	\$4,403,283	\$26,324,793	\$30,728,076
Refuse Disposal Fund	\$11,218,714	\$44,746,089	\$55,964,803
Sewer Funds	\$90,377,750	\$380,343,025	\$470,720,775
Solid Waste Management Fund	\$27,792,047	\$111,588,709	\$139,380,756
Water Utility Operating Fund	\$93,301,065	\$754,467,419	\$847,768,484
Enterprise Funds Total	\$320,110,169	\$1,410,398,466	\$1,730,508,635
Internal Service Funds			
Central Stores Fund	\$970,741	\$10,433,005	\$11,403,746
Energy Conservation Program Fund	\$2,952,403	\$4,361,376	\$7,313,779
Fleet Operations Operating Fund	\$21,150,608	\$48,993,894	\$70,144,502
Fleet Operations Replacement Fund	-	\$122,716,585	\$122,716,585
Publishing Services Fund	\$575,347	\$1,556,708	\$2,132,055
Risk Management Administration Fund	\$10,531,922	\$9,901,814	\$20,433,736
Internal Service Funds Total	\$36,181,021	\$197,963,382	\$234,144,403
Special Revenue Funds			
Automated Refuse Container Fund	-	\$2,125,895	\$2,125,895
Community Equity Fund (CEF)	-	\$89,857	\$89,857
Concourse and Parking Garages Operating Fund	\$185,218	\$3,599,903	\$3,785,121
Convention Center Expansion Funds	-	\$13,462,336	\$13,462,336
Energy Independence Fund	-	\$300,000	\$300,000
Engineering & Capital Projects Fund	\$102,854,927	\$76,215,445	\$179,070,372
Environmental Growth 1/3 Fund	-	\$10,044,967	\$10,044,967
Environmental Growth 2/3 Fund	-	\$15,151,775	\$15,151,775
Fire and Lifeguard Facilities Fund	-	\$1,327,425	\$1,327,425
Fire/Emergency Medical Services Transport Program Fund	\$5,205,243	\$132,027,752	\$137,232,995
Gas Tax Fund	-	\$39,324,068	\$39,324,068
General Plan Maintenance Fund	-	\$6,822,300	\$6,822,300
GIS Fund	\$1,025,567	\$5,694,443	\$6,720,010
Information Technology Fund	\$7,578,206	\$77,106,535	\$84,684,741
Junior Lifeguard Program Fund	\$126,145	\$899,131	\$1,025,276
La Jolla Self-Managed MAD	-	\$502,378	\$502,378
Local Enforcement Agency Fund	\$595,881	\$593,546	\$1,189,427
Long Range Property Management Fund	-	\$1,783,686	\$1,783,686
Los Penasquitos Canyon Preserve Fund	-	\$15,125	\$15,125
Low & Moderate Income Housing Asset Fund	-	\$57,507,581	\$57,507,581
Maintenance Assessment District (MAD) Funds	\$2,640,065	\$39,898,754	\$42,538,819
Mission Bay/Balboa Park Improvement Fund	-	\$904,333	\$904,333
New Convention Facility Fund	-	\$2,901,191	\$2,901,191
OneSD Support Fund	\$4,934,188	\$26,020,350	\$30,954,538
Parking Meter Operations Fund	\$779,086	\$27,943,559	\$28,722,645
PETCO Park Fund	-	\$19,461,510	\$19,461,510
Public Safety Services & Debt Service Fund	-	\$12,657,066	\$12,657,066
Road Maintenance and Rehabilitation Fund	-	\$36,347,892	\$36,347,892

OPERATING APPROPRIATIONS	Salary & Wages	Fringe & Non- Personnel	FY 2026 Appropriation
Special Revenue Funds (continued)			
Seized Assets - California Fund	-	\$803,848	\$803,848
Seized Assets - Federal DOJ Fund	-	\$1,423,548	\$1,423,548
Seized Assets - Federal Treasury Fund	-	\$30,000	\$30,000
State COPS	-	\$6,142,672	\$6,142,672
Storm Drain Fund	-	\$5,731,128	\$5,731,128
Successor Agency Admin & Project - CivicSD Fund	-	\$1,934,326	\$1,934,326
TOT Convention Center	-	\$47,672,882	\$47,672,882
TOT Homelessness	-	\$32,602,464	\$32,602,464
Transient Occupancy Tax Fund	\$1,879,943	\$153,517,322	\$155,397,265
Underground Surcharge Fund	\$3,182,352	\$76,812,556	\$79,994,908
Wireless Communications Technology Fund	\$4,533,034	\$8,048,231	\$12,581,265
Zoological Exhibits Maintenance Fund	-	\$21,757,366	\$21,757,366
Special Revenue Funds Total	\$135,519,855	\$967,205,146	\$1,102,725,001
TOTAL OPERATING APPROPRIATIONS	\$1,453,317,823	\$3,806,645,633	\$5,259,963,456

CAPITAL IMPROVEMENTS PROGRAM APPROPRIATIONS	FY 2026 Appropriation
Citywide	
S25001 South Chollas Yard Emergency Repairs	\$5,500,000
Citywide Total	\$5,500,000
Department of Information Technology	
ATT00001 Governmental Funded IT Projects	\$200,000
ATT00002 Enterprise Funded IT Projects	\$6,240,000
T25000 SAP Modernization	\$3,100,000
Department of Information Technology Total	\$9,540,000
Economic Development	
AAA00002 Brown Field	\$1,500,000
Economic Development Total	\$1,500,000
Environmental Services	
AFA00001 Landfill Improvements	\$4,832,900
Environmental Services Total	\$4,832,900
Fire-Rescue	
L25001 Mission Beach Lifeguard Station	\$2,000,000
Fire-Rescue Total	\$2,000,000
General Services	
ABT00001 City Facilities Improvements	\$1,400,000
General Services Total	\$1,400,000
Library	
S00811 Scripps Miramar Ranch Library	\$530,000
S20015 Ocean Beach Branch Library	\$10,000
S22011 Oak Park Library	\$5,947,892
Library Total	\$6,487,892
Parks & Recreation	
AGF00004 Mission Bay Improvements	\$11,177,782
AGF00007 Park Improvements	\$2,294,626
L14005 Sunset Cliffs Park Drainage Improvements	\$2,100,000

CAPITAL IMPROVEMENTS PROGRAM APPROPRIATIONS		FY 2026 Appropriation
Parks & Recreation (continued)		
L26000	Marie Widman Comfort Station	\$1,700,000
P23003	Mt. Hope Rec Ctr @ Dennis V Allen Park	\$200,000
S00751	Hickman Fields Athletic Area	\$500,000
S13008	Mohnike Adobe and Barn Restoration	\$1,936,943
S14007	Salk Neighborhood Park & Joint Use Devel	\$250,000
S22002	Grove Neighborhood Park	\$2,030,716
S22007	Casa Del Prado Reconstruction	\$500,000
S25002	Emerald Hills Neighborhood Park Phase 1	\$264,160
S25003	Montezuma NP Improvements Phase 1	\$1,054,025
S25004	Ofc. Jeremy Henwood Park Play Area Repl	\$2,500,000
Parks & Recreation Total		\$26,508,252
Public Utilities		
ABI00001	Water Treatment Plants	\$8,221,920
ABJ00001	Water Pump Station Restoration	\$7,318,321
ABL00001	Standpipe and Reservoir Rehabilitations	\$18,854,629
ABO00001	Metro Treatment Plants	\$32,026,621
ABP00002	Metropolitan System Pump Stations	\$440,000
AJA00001	Sewer Main Replacements	\$106,165,038
AJA00002	Pipeline Rehabilitation	\$16,026,205
AKA00002	Pressure Reduction Facility Upgrades	\$7,500,000
AKA00003	Large Diameter Water Transmission PPL	\$35,025,227
AKB00003	Water Main Replacements	\$152,579,231
AKB00008	Backflow Preventer Replacement	\$1,000,000
ALA00001	Pure Water Program	\$34,438,858
L23001	El Camino Real Pipeline	\$1,130,162
L24000	PS 1 & 2 Improvements & Modernization	\$42,000,000
L24001	Otay 2nd PL Relocation-PA	\$2,000,000
S10008	El Monte Pipeline No 2	\$10,000,000
S11021	University Ave Pipeline Replacement	\$350,000
S12013	Alvarado 2nd Extension Pipeline	\$48,000,000
S15020	Tecolote Canyon Trunk Sewer Improvement	\$18,600,000
S16027	Morena Pipeline	\$27,186,374
S17008	Smart Metering Infrastructure	\$12,417,461
S17012	NCWRP Improvements to 30 mgd	\$1,500,000
S17013	MBC Equipment Upgrades	\$2,000,000
S18006	Harbor Drive Trunk Sewer	\$8,000,000
S20001	Otay 2nd Pipeline Phase 4	\$1,000,000
S21004	Rancho Bernardo Industrial Pump Stn Replacement	\$4,500,000
S22001	North/South Metro Interceptors Rehabilitation	\$15,023,414
S22013	Dams & Reservoirs Security Improvements	\$6,000,000
S23002	Lake Hodges Dam Replacement	\$12,525,000
S24000	Alvarado WTP Filter Gallery Piping Repl	\$1,000,000
S24001	Morena Dam Upstream Face Replacement	\$500,000
S24002	Barret Dam Outlet Bulkhead & Drawdown Improvements	\$1,000,000
S24003	Lower Otay Dam Outlet Improvements	\$1,000,000
S26000	SPS 77A Dual Force Main Replacement	\$500,000
T22001	Water SCADA IT Upgrades	\$8,400,000
Public Utilities Total		\$644,228,461
Stormwater		
ACA00001	Flood Resilience Infrastructure	\$42,434,929
ACC00001	Stormwater Green Infrastructure	\$364,430
S26001	Villa La Jolla SD System Lining	\$8,400,000
Stormwater Total		\$51,199,359

CAPITAL IMPROVEMENTS PROGRAM APPROPRIATIONS		FY 2026 Appropriation
Transportation		
AIA00001	Bicycle Facilities	\$106,413
AID00001	Utilities Undergrounding Program	\$8,433,298
AID00005	Street Resurfacing and Reconstruction	\$46,843,560
AID00007	Bus Stop Improvements	\$120,000
AIG00001	Median Installation	\$1,528,072
AIH00001	Installation of City Owned Street Lights	\$585,588
AIH00002	Street Light Circuit Upgrades	\$734,000
AIK00001	New Walkways	\$660,540
AIK00003	Sidewalk Repair and Reconstruction	\$7,020,000
AIL00001	Traffic Calming	\$3,480,580
AIL00002	Install T/S Interconnect Systems	\$700,000
AIL00004	Traffic Signals - Citywide	\$2,004,775
AIL00005	Traffic Signals Modification	\$5,002,923
P26001	El Cajon/Park/Normal Feasibility Study	\$600,000
RD23000	Fenton Pkwy Ext to Camino Del Rio N	\$250,000
RD24002	La Jolla Streetscape	\$15,000
RD26000	Beyer Blvd (OM T8)	\$6,247,000
RD26001	Caliente Avenue (OM T11.5)	\$262,000
S00856	El Camino Real to ViaDeLaValle (1/2 mile)	\$28,691
S00982	Interstate 5 Underpass-Bikeway/Ped Conn	\$10,000
S18000	Streamview Drive Improvements Phase 2	\$5,914,615
Transportation Total		\$90,547,055

TOTAL CAPITAL IMPROVEMENTS PROGRAM APPROPRIATIONS	\$843,743,919
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TOTAL COMBINED APPROPRIATIONS	\$6,103,707,375
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MAINTENANCE ASSESSMENT DISTRICT APPROPRIATIONS

Fund	Maintenance Assessment District Fund	Salary & Wages	Fringe & Non-Personnel	FY 2026 Appropriation
	Maintenance Assessment District (MAD)			
200023	Management Fund	\$2,640,065	\$2,810,662	\$5,450,727
200025	Street Light District #1 MAD Fund	-	\$835,897	\$835,897
200028	Scripps/Miramar Ranch MAD Fund	-	\$2,628,661	\$2,628,661
200030	Tierrasanta MAD Fund	-	\$1,903,714	\$1,903,714
200031	Campus Point MAD Fund	-	\$108,460	\$108,460
200032	Mission Boulevard MAD Fund	-	\$122,868	\$122,868
200033	Carmel Valley MAD Fund	-	\$3,558,071	\$3,558,071
200035	Sabre Springs MAD Fund	-	\$340,121	\$340,121
200037	Mira Mesa MAD Fund	-	\$1,605,541	\$1,605,541
200038	Rancho Bernardo MAD Fund	-	\$1,460,423	\$1,460,423
200039	Penasquitos East MAD Fund	-	\$586,585	\$586,585
200040	Coronado View MAD Fund	-	\$65,849	\$65,849
200042	Park Village MAD Fund	-	\$647,176	\$647,176
200044	Eastgate Technology Park MAD Fund	-	\$257,073	\$257,073
200045	Calle Cristobal MAD Fund	-	\$558,893	\$558,893
200046	Gateway Center East MAD Fund	-	\$313,021	\$313,021
200047	Miramar Ranch North MAD Fund	-	\$2,155,004	\$2,155,004
200048	Carmel Mountain Ranch MAD Fund	-	\$719,875	\$719,875
200052	La Jolla Village Drive MAD Fund	-	\$96,747	\$96,747
200053	First SD River Imp. Project MAD Fund	-	\$336,210	\$336,210
200055	Newport Avenue MAD Fund	-	\$81,905	\$81,905
200056	Linda Vista Community MAD Fund	-	\$492,129	\$492,129
200057	Washington Street MAD Fund	-	\$122,794	\$122,794
200058	Otay International Center MAD Fund	-	\$458,995	\$458,995

MAINTENANCE ASSESSMENT DISTRICT APPROPRIATIONS (continued)

Fund	Maintenance Assessment District Fund	Salary & Wages	Fringe & Non-Personnel	FY 2026 Appropriation
200059	Del Mar Terrace MAD Fund	-	\$606,375	\$606,375
200061	Adams Avenue MAD Fund	-	\$66,982	\$66,982
200062	Carmel Valley NBHD #10 MAD Fund	-	\$470,198	\$470,198
200063	North Park MAD Fund	-	\$1,085,703	\$1,085,703
200065	Kings Row MAD Fund	-	\$19,641	\$19,641
200066	Webster-Federal Boulevard MAD Fund	-	\$59,436	\$59,436
200067	Stonecrest Village MAD Fund	-	\$940,637	\$940,637
200068	Genesee/North Torrey Pines Road MAD Fund	-	\$386,922	\$386,922
200070	Torrey Hills MAD Fund	-	\$1,874,903	\$1,874,903
200071	Coral Gate MAD Fund	-	\$242,770	\$242,770
200074	Torrey Highlands MAD Fund	-	\$999,553	\$999,553
200076	Talmadge MAD Fund	-	\$724,490	\$724,490
200078	Central Commercial MAD Fund	-	\$313,437	\$313,437
200079	Little Italy MAD Fund	-	\$1,193,300	\$1,193,300
200080	Liberty Station/NTC MAD Fund	-	\$103,683	\$103,683
200081	Camino Santa Fe MAD Fund	-	\$218,126	\$218,126
200083	Black Mountain Ranch South MAD Fund	-	\$1,034,357	\$1,034,357
200084	College Heights Enhanced MAD Fund	-	\$479,964	\$479,964
200086	C&ED MAD Management Fund	-	\$425,000	\$425,000
200087	City Heights MAD Fund	-	\$476,710	\$476,710
200089	Black Mountain Ranch North MAD Fund	-	\$203,658	\$203,658
200091	Bay Terraces - Parkside MAD Fund	-	\$123,190	\$123,190
200092	Bay Terraces - Honey Drive MAD Fund	-	\$21,786	\$21,786
200093	University Heights MAD Fund	-	\$104,815	\$104,815
200094	Hillcrest MAD Fund	-	\$6,854	\$6,854
200095	El Cajon Boulevard MAD Fund	-	\$709,322	\$709,322
200096	Ocean View Hills MAD Fund	-	\$919,810	\$919,810
200097	Robinhood Ridge MAD Fund	-	\$189,785	\$189,785
200098	Remington Hills MAD Fund	-	\$76,563	\$76,563
200099	Pacific Highlands Ranch MAD Fund	-	\$527,845	\$527,845
200101	Rancho Encantada MAD Fund	-	\$268,846	\$268,846
200103	Bird Rock MAD Fund	-	\$336,422	\$336,422
200105	Hillcrest Commercial Core MAD Fund	-	\$111,518	\$111,518
200614	Mission Hills Special Lighting MAD Fund	-	\$57,397	\$57,397
200707	Barrio Logan Community Benefit MAD Fund	-	\$434,387	\$434,387
200714	Civita MAD Fund	-	\$1,203,731	\$1,203,731
200717	Kensington Heights MAD	-	\$228,287	\$228,287
200718	Kensington Manor MAD	-	\$151,526	\$151,526
200719	Kensington Park North MAD	-	\$115,319	\$115,319
200720	Talmadge Park North MAD	-	\$34,721	\$34,721
200721	Talmadge Park South MAD	-	\$84,111	\$84,111
MAINTENANCE ASSESSMENT DISTRICT TOTAL		\$2,640,065	\$39,898,754	\$42,538,819

SAN DIEGO REGIONAL PARK IMPROVEMENT FUND ALLOCATIONS

CIP PROJECT	FY2026 Appropriation
Casa Del Prado Reconstruction / S22007	\$500,000
Emerald Hills Neighborhood Park Phase 1 / S25002	\$264,160
Mohnike Adobe and Barn Restoration / S13008	\$1,936,943
Park Improvements / AGF00007	
Dr. Bertha O. Pendleton Park Improvement / B22047	\$1,459,573
Mt. View Sports Courts ADA Improvements / B21114	\$85,053
Southcrest CP Lighting Improvements / B24101	\$750,000
Sunset Cliffs Park Drainage Improvements / L14005	
Demolition of Loma Land Structures / L140051	\$2,100,000

SAN DIEGO REGIONAL PARK IMPROVEMENT FUND ALLOCATION TOTAL	\$7,095,729
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MISSION BAY PARK IMPROVEMENT FUND ALLOCATIONS

CIP PROJECT	FY2026 Appropriation
Mission Bay Improvements / AGF00004	
Dusty Rhodes Playground / B19181	\$734,094
Robb Field Comfort Station Improvements / B19174	\$384,000
Robb Field Parking Lot Improvement / B19157	\$4,077,000
Robb Field Playground / B19175	\$1,478,835
Rose Marie Starns Parking Lot Improvements / B19163	\$1,674,295
South DeAnza Parking Lot / B19162	\$241,000
South DeAnza Basketball Courts and Play Area / B19173	\$2,354,673
Sunset Point Parking Lot Improvements / B19159	\$233,885
Mission Beach Lifeguard Station / L25001	
MB Lifeguard Station Emergency Repair / L250011	\$2,000,000

MISSION BAY PARK IMPROVEMENT FUND ALLOCATION TOTAL	\$13,177,782
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Passed by the Council of The City of San Diego on JUN 30 2025, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Joe LaCava	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jennifer Campbell	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stephen Whitburn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry L. Foster III	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marni von Wilpert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kent Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Raul A. Campillo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vivian Moreno	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sean Elo-Rivera	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage JUN 30 2025.

AUTHENTICATED BY:

TODD GLORIA
Mayor of The City of San Diego, California.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Kristell Medina, Deputy

I HEREBY CERTIFY that the foregoing ordinance was passed on the day of its introduction, to wit, on JUN 30 2025, said ordinance being of the kind and character authorized for passage on its introduction by Section 275 of the Charter.

I FURTHER CERTIFY that said ordinance was read in full prior to passage or that such reading was dispensed with by a vote of five members of the Council, and that a written copy of the ordinance was made available to each member of the Council and the public prior to the day of its passage.

(Seal)

DIANA J.S. FUENTES
City Clerk of The City of San Diego, California.

By Kristell Medina, Deputy

Office of the City Clerk, San Diego, California

21981

Ordinance Number O-_____