

## City Planning Department Impact Fee Fiscal Year Summary

## **BARRIO LOGAN**

## FUND #400128 - Established 2/12/02 As of June 30, 2025

TOTAL REVENUES (Including Interest):

\$4,474,404

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
ABT00001	P-6	City Facilities Improvements		0	(
AGF00007		Park Improvements		0	(
AIA00001		Bicycle Facilities		0	(
AGF00007		Park Improvements		0	
AIK00003		Sidewalk Repair and Reconstruction		0	(
AIL00005		Traffic Signals Modification		0	
B-13026	T-21	32nd Street & Normal School Road, curbs & audibles	Completed	8,041	8,04
B-13031	T-21	Pedestrian ramps, various locations	Completed	84,235	84,23
B-14053	T-21	Siva & Main curb ramps	Completed	242,724	242,72
S-13003	P-1	Chicano Park ADA upgrades	Completed	466,273	466,27
AIL00005	T-21	Traffic Signals Modification	-	0	
B-13010	T-22	Traffic Signal Modifications T-5, 4 locations	-	331,091	525,03
B-15005	T-22	Traffic Signal Upgrade: 32nd St & Norman Scott Road	Completed	306,300	306,30
B-17042	T-21	ADA Barrio Logan CR PROW-S2	Completed	5,141	5,14
B-17113	T-24	Chollas Creek to Bayshore Multi Use Path	-	400,462	447,10
B-20060	P-1	Chicano Park Improvements Phase III	-	561,801	609,82
S-15002	P-2	ADA Imp. & Expansion of Paradise Senior Center, P2	Completed	698,004	698,00
S-15013	F-1	New Fire Station #7: Land, F1		0	
S-18008	P-6	Chicano Park Recreation Center	Completed	495,020	495,02
		Administration (Fund inception to present)	-	343,808	343,80
		Total Exp	ended/Budgeted	\$3,942,899	\$4,231,51

FUND BALANCE:

\$242,891

## **Pending Adjustments**

Anticipated Commitments Amount

B-17113 T-24 Chollas Creek to Bayshore Multi Use Path 288,000

TOTAL PENDING ADJUSTMENTS: \$288,000

ADJUSTED FUND BALANCE: -\$45,109

Development Impact Fee Plan

Fiscal Year 2014

 $\underline{https://www.sandiego.gov/planning/facilities-planning/plans}$