



City Planning Department
Impact Fee Fiscal Year Summary

CLAIREMONT MESA
FUND #400129 - Established 10/19/87
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$6,929,270**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-9	Drain - Borreson St	Completed	14,403	14,403
	P-4	Clairemont Community Park Improvements	Completed	2,877	2,877
	P-7	East Clairemont Athletic Area - Development	Completed	691,451	691,451
	P-15	North Clairemont Community Park - Recreation Tot Lot	Completed	50,000	50,000
	F-2	Ventilation Improvements Apparatus - Fire Station #27	Completed	13,256	13,256
	L-2	Balboa Branch Library Improvements	Completed	55,000	55,000
	T-11	Traffic Signal at Mt Arcadia Blvd & Mt Alifan Dr	Completed	33,224	33,224
	T-11	Traffic Signal at Clairemont Dr & Rappahannock Dr	Completed	54,007	54,007
	T-10	Modify/Modernize Traffic Signals	Closed	28	28
	P-9	East Clairemont Athletic Field - Senior Field Renovation	Completed	62,348	62,348
	P-22	Lindbergh Neighborhood Park - Comfort Station ADA Upgrad	Completed	89,919	89,919
B-13032	T-12	Pedestrian ramps, various locations	Completed	124,435	124,435
B-13107	T-12	Pedestrian ramps, various locations	Completed	33,600	33,600
B-14034	T-12	Curb Ramps throughout the community	Completed	44,381	44,381
B-16019	T-12	ADACA Clairemont Mesa CR DIF16	Completed	261,101	261,101
S-00808	L-2	Balboa Branch Library	Completed	65,000	65,000
B-17043	T-12	ADA Clairemont Mesa CR	Completed	105,459	105,459
B-14065	T-10	Ashford St @ Mesa College Dr, Traffic signal upgrade	Completed	19,782	19,782
B-18053	T-12	ADA Clairemont Mesa CR PROW-S10	Completed	17,353	17,353
S-00751	P-19	Hickman Fields	-	365,042	366,000
S-15028	P-26	Olive Grove Community Park, ADA	-	1,388,015	2,452,177
B-24141		5124 Arge Ct SD Emer	-	569,902	1,500,000
B15168		Genesee Ave Chateau	-	0	443,587
		Administration (<i>Fund inception to present</i>)	-	403,803	403,803
Total Expended/Budgeted				\$4,464,386	\$6,903,191

FUND BALANCE: **\$26,079**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$26,079**