



**City Planning Department  
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)  
FUND #400864 - Established 1/2016  
As of June 30, 2025**

**TOTAL REVENUES (Including Interest):** **\$7,204,931**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
AIL00005	T-1	Traffic Signals Modifications		0	0
AGF00007		Park Improvements		0	0
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
AIK00001		New Walkways		0	0
AIK00003	T-1	Sidewalk Repair and Reconstruction		0	0
AIL00005		Traffic Signals Modification		0	0
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	553,354	652,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk	-	903,024	1,098,910
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk	-	96,926	96,926
B-23145		47th St & Hartley St Hawk	-	41,612	588,100
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP	-	52,553	52,553
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,106,989
S-16061		Market St-47th St to Eculid Compete St	-	1,534,269	1,950,000
AGF00007		Park Improvements	-	0	75,000
S25002		EH Nbhd Park Ph 1		0	51,660
		Administration ( <i>Fund inception to present</i> )	-	205,294	263,086
Total Expended/Budgeted				<u>\$4,867,362</u>	<u>\$6,279,340</u>
<b>FUND BALANCE:</b>					<b>\$925,591</b>

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
	FY26 Administration	33,936
TOTAL PENDING ADJUSTMENTS:		\$33,936
<b>ADJUSTED FUND BALANCE:</b>		<b>\$891,655</b>

**Impact Fee Study**

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>