

Homelessness Strategies and Solutions

Homelessness Strategies and Solutions

The Homelessness Strategies and Solutions Department (HSSD) leads the City's efforts in addressing homelessness. The Department is responsible for creating and coordinating programs and services for individuals experiencing or at-risk of homelessness. The Homeless Strategies and Solutions Capital Improvements Program (CIP) plays an important role in delivering new shelter facilities and addressing the capital needs of existing facilities. The CIP is comprised of various projects that provide benefits citywide.

2025 CIP Accomplishments

The following Homelessness Strategies and Solutions project accomplishments were completed for Fiscal Year 2025:

- Completion of Phase 1, initiated construction of Phase 2, and initiated Phase 3 of Citywide Homeless Shelters (L24002)

2026 CIP Goals

The following Homelessness Strategies and Solutions project goals are anticipated for Fiscal Year 2026:

- Complete Phase 2 of Citywide Homeless Shelters (L24002)
- Completion of Rose Canyon Safe Parking (S23014)

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Homelessness Strategies and Solutions: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2026 Adopted	Future Fiscal Years	Project Total
Citywide Homeless Facilities / L24002	\$ 5,130,000	\$ -	\$ -	\$ 5,130,000
Rose Canyon Safe Parking / S23014	1,030,543	-	(267,471)	763,072
Total	\$ 6,160,543	\$ -	\$ (267,471)	\$ 5,893,072

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Citywide Homeless Facilities / L24002

Bldg - Operations Facility / Structures

Council District:	2 9	Priority Score:	65
Community Planning:	Peninsula; Midway - Pacific Highway	Priority Category:	Medium
Project Status:	Continuing	Contact Information:	Lewis, Nikki
Duration:	2024 - 2028		619-533-6653
Improvement Type:	Betterment		nlewis@sanidiego.gov

Description: This project provides design and construction of improvements, new infrastructure, and buildings city-wide to provide additional shelter options for unhoused residents. Phase 1 is planned to be sited at the H Barracks site located within the San Diego Police and Fire Training Center at 4285 Spruance Rd, San Diego, CA 92101. The project constructs site improvements to enable infrastructure for electric and site lighting to support ancillary services to be an operational safe-parking site. Phase 2 is planned to include fire protection upgrades and site improvements at 3220 Sports Arena Boulevard, San Diego, CA 92110. Phase 3 includes improvements to the existing parking lot located at the Northwest quadrant of Mission Village Drive and Friars Road. The total project cost includes all identified phases of the project.

Justification: The projects are necessary to implement the City's Comprehensive Shelter Strategy to achieve shelter outcomes aligned with Community Action Plan on Homelessness.

Operating Budget Impact: Operational costs for the project will be developed and revised as all amenities and unique site characteristics are considered.

Relationship to General and Community Plans: This project is consistent with the Community Action Plan on Homelessness and is in conformance with the City's General Plan.

Schedule: Design of Phase 1 began in Fiscal Year 2024 and was completed in Fiscal Year 2025. Construction of Phase 1 began and was operational in Fiscal Year 2025. Design of Phase 2 was completed in Fiscal Year 2024. Construction of Phase 2 began in Fiscal Year 2025 and is anticipated to be completed in Fiscal Year 2026. Preliminary engineering of Phase 3 began in Fiscal Year 2025. Design and construction of Phase 3 schedule is contingent upon results of environmental study.

Summary of Project Changes: \$222,386 in Infrastructure Fund, \$445,765 in CIP General Fund Contributions, and \$11,849 in Capital Outlay funding was allocated in Fiscal Year 2025 via City Council resolution. The project description and schedule has been updated for Fiscal Year 2026. The total project cost has decreased by \$520,000 due to scope being refined from Phase 2 engineering.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2026	FY 2026 Anticipated	FY 2027	FY 2028	FY 2029	FY 2030	Future FY	Unidentified Funding	Project Total
Capital Outlay Fund	400002	\$ 35,807	\$ 236,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 271,848
CIP Contributions from General Fund	400265	2,260,617	1,325,148	-	-	-	-	-	-	-	-	3,585,765
Infrastructure Fund	100012	1,049,998	222,389	-	-	-	-	-	-	-	-	1,272,386
Total		\$ 3,346,421	\$ 1,783,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,130,000

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Rose Canyon Safe Parking / S23014

Bldg - Other City Facility / Structures

Council District:	2	Priority Score:	41
Community Planning:	Clairemont Mesa	Priority Category:	Low
Project Status:	Warranty	Contact Information:	Lowther, John
Duration:	2023 - 2026		619-613-0049
Improvement Type:	New		jlowther@sanidiego.gov

Description: This project includes safe parking improvements to 3775 Morena Blvd. including: installation of a new sewer main, manholes, water & sewer connections, electric panels, grinding and overlay of the parking lot, and an electric gate.

Justification: The County provided capital to establish an overnight safe parking/camper shelter for homeless families.

Operating Budget Impact: The operating and maintenance funding for this project was included in the Homelessness Strategies and Solutions budget.

Relationship to General and Community Plans: This project is consistent with the Clairemont Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design began and was completed in Fiscal Year 2023. Construction began and was substantially completed in Fiscal Year 2023. Final electrical improvements were constructed in Fiscal Year 2025.

Summary of Project Changes: Total project cost has decreased by \$267,471 due to project cost savings. This project is anticipated to be closed by the end of Fiscal Year 2026.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2026	FY 2026 Anticipated	FY 2027	FY 2028	FY 2029	FY 2030	Future FY	Unidentified Funding	Project Total
Grant Fund - Other	600002	\$ 763,071	\$ 267,471	\$ -	\$ (267,471)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 763,072
Total		\$ 763,071	\$ 267,471	\$ -	\$ (267,471)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 763,072