

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

[Council Policy 800-14](#), Prioritizing CIP Projects, sets the guidelines for how CIP projects are prioritized and funded. Recent updates include amendments to the factors that must be considered when adding projects to the annual Capital Improvements Program budgets. The updates of the Council Policy ensure that the guiding principles of the City's recently adopted policies, like the Parks Master Plan, Climate Action Plan and Build Better SD initiative, are incorporated into the City's delivery of needed neighborhood developments and infrastructure investments. The overall goal is to establish an infrastructure prioritization process that can be used as a factor to deliver infrastructure efficiently and equitably across the City.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Prior to inclusion in the CIP Budget, a high-level project score will be developed to aide in determining whether the project will be included in the next fiscal year CIP Budget.
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

Priority Scoring

Table 1 lists the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Scoring Weights

Factors	Parks & Rec and Golf Assets	Library Assets	Mobility Assets	Public Safety & General Service Assets	Enterprise & Fee-Funded Assets	Flood Resiliency & Water Quality Assets
1. Legal Compliance and Risk to Health, Safety and Environment	18	13	25	25	25	25
2. Asset Condition and Level of Service	25	25	25	28	25	25
3. Equal and Equitable Community Investment	20	20	20	20	20	20
4. Sustainability and Conservation	25	25	15	15	15	15
5. Funding Availability	5	10	5	5	5	5
6. Project Readiness	5	5	5	5	5	5
7. Multi Asset Benefit	2	2	5	2	5	5
Total	100	100	100	100	100	100

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Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No	Project Status	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	98	Continuing	Annual	Annual
Montgomery-Gibbs Executive Airport / AAA00001	99	Continuing	Annual	Annual
Building				
Lake Hodges Dam Replacement / S23002	272	Continuing	97	High
Otay Water Treatment Plant Upgrade Ph 3 / S23003	292	Continuing	93	High
Lower Otay Dam Outlet Improvements / S24003	275	Continuing	89	High
Cielo & Woodman Pump Station / S12012	258	Continuing	88	High
Oak Park Library / S22011	142	Continuing	86	High
SPS 77A Dual Force Main Replacement / S26000	306	New	86	High
Alvarado Laboratory Improvements / L22000	253	Continuing	85	High
Enviro Monitoring Tech Svcs Div Lab Remodel at NTC / S21003	265	Continuing	85	High
MBC Equipment Upgrades / S17013	276	Continuing	85	High
NCWRP Improvements to 30 mgd / S17012	286	Continuing	85	High
Miramar WTP Residuals Redirection / S23012	281	Continuing	83	High
PS 1 & 2 Improvements & Modernization / L24000	296	Continuing	82	High
Fire Station No. 51 - Skyline Hills / S14017	115	Underfunded	81	High
Rancho Bernardo Industrial Pump Stn Replacement / S21004	302	Continuing	81	High
Alvarado WTP Filter Gallery Piping Repl / S24000	255	Continuing	80	High
Fire Station No. 48 - Black Mountain Ranch / S15015	113	Continuing	80	High

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Morena Dam Upstream Face Replacement / S24001	283	Continuing	80	High
Barret Dam Outlet Bulkhead & Drawdown Improvements / S24002	257	Continuing	78	High
Fairmount Avenue Fire Station / S14018	112	Continuing	78	High
Miramar Clearwell Improvements / S11024	280	Warranty	78	High
Fire Station No. 54 - Paradise Hills / S00785	116	Underfunded	76	Medium
Linda Vista Library Patio Improv / S24007	141	Continuing	76	Medium
North Pacific Beach Lifeguard Station / S10119	119	Underfunded	76	Medium
Old Logan Heights Library Renovation / S22010	144	Continuing	76	Medium
San Carlos Branch Library / S00800	146	Continuing	76	Medium
Civic Center Complex Redevelopment / P23007	80	Continuing	75	Medium
Dams & Reservoirs Security Improvements / S22013	260	Continuing	75	Medium
69th & Mohawk Pump Station / S12011	250	Warranty	74	Medium
Mission Beach Lifeguard Station / L25001	118	New	74	Medium
City Hts Library Performance Annex Imp / S23013	140	Continuing	73	Medium
101 Ash Improvements / S17009	81	Continuing	71	Medium
Fire Station No. 49 - Otay Mesa / S00784	114	Continuing	71	Medium
EMTS Boat Dock Esplanade / S00319	264	Continuing	70	Medium
PS2 Power Reliability & Surge Protection / S00312	297	Continuing	70	Medium
Villa Montezuma Museum / RD23008	232	Continuing	69	Medium
SD Humane Society Roof and HVAC Repl / S24014	221	Continuing	68	Medium
Kearny Mesa Facility Improvements / S20009	130	Warranty	67	Medium
OB Lifeguard Station Replacement Study / P25000	110	Continuing	67	Medium
Citywide Homeless Facilities / L24002	135	Continuing	65	Medium
Casa Del Prado Reconstruction / S22007	173	Continuing	60	Medium
Convention Center Phase III Expansion / S12022	83	Underfunded	59	Low
Smart Metering Infrastructure / S17008	251	Continuing	59	Low
Torrey Pines Fire Station / S19003	120	Warranty	58	Low
Fire-Rescue Air Ops Facility - PH II / S18007	117	Continuing	57	Low
Fleet Operations Facilities / L14002	129	Continuing	57	Low

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Police Range Refurbishment Phase II / S18005	241	Continuing	56	Low
Chollas Fleet Electrification Assessment / P25003	126	Continuing	55	Low
Ocean Beach Branch Library / S20015	143	Continuing	53	Low
Southcrest Rec Ctr & Park Drainage Imp / P25004	320	Continuing	51	Low
Balboa Park Botanical Bldg Improvments / S20005	159	Warranty	50	Low
Pacific Highlands Ranch Branch Library / S14023	145	Warranty	50	Low
Natural History Museum Improvements / RD23007	204	Continuing	49	Low
SD FR Training Ctr-Feasibility Study / P24013	110	Continuing	43	Low
Mira Mesa Community Pk Improvements / L16002	197	Continuing	42	Low
BSU Lifeguard Locker Room Repl / S25000	111	Continuing	41	Low
Rose Canyon Safe Parking / S23014	136	Warranty	41	Low
Scripps Miramar Ranch Library / S00811	147	Continuing	40	Low
EB Scripps Pk Comfort Station Replacement / S15035	180	Warranty	33	Low
NTC Aquatic Center / L23002	207	Underfunded	32	Low
CIP Emergency Reserve / ABT00006	82	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	127	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	128	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	267	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	278	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	277	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	298	Continuing	Annual	Annual
Sewer CIP Emergency Reserve / ABT00007	304	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	307	Continuing	Annual	Annual
Water CIP Emergency Reserve / ABT00008	311	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	313	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	315	Continuing	Annual	Annual
Drainage				
Pump Station G & 17 Full Improvement / S24006	327	Underfunded	95	High
Upper Auburn Creek Revitalization Project / S22008	331	Underfunded	88	High
Beta St Channel and SD Improvement / S24011	321	Continuing	86	High

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Villa La Jolla SD System Lining / S26001	332	New	84	High
Chollas Creek Restoration 54th St & Euclid Ave / S22009	323	Underfunded	82	Medium
Sunshine Bernardini Restoration / S24005	330	Underfunded	80	Medium
SD East of Rachael Ave SWD / S24008	328	Continuing	74	Medium
Pump Station D Upgrade / S22015	326	Continuing	65	Medium
Stormwater CIP Program Management / P24010	320	Continuing	53	Low
Pump Station C Assessment / P25001	320	Continuing	45	Low
Carmel Country Road Low Flow Channel / S00969	322	Continuing	41	Low
Flood Resilience Infrastructure / ACA00001	324	Continuing	Annual	Annual
Stormwater Green Infrastructure / ACC00001	329	Continuing	Annual	Annual
Golf Courses				
Torrey Pines GC Clubhouse & Maintenance / S23005	230	Continuing	51	High
MB GC Clbhouse Demo/Prtbl Building Instl / S01090	195	Continuing	47	Medium
MBGC Irrigation & Electrical Upgrades / S11010	196	Continuing	29	Low
Balboa Park Golf Course / AEA00002	161	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	198	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	231	Continuing	Annual	Annual
Intangible Assets - Information Tech				
Enterprise Funded IT Projects / ATT00002	91	Continuing	Annual	Annual
Governmental Funded IT Projects / ATT00001	92	Continuing	Annual	Annual
Electronic Positive Response Software / T24000	85	Continuing	N/A	N/A
SAP Modernization / T25000	93	Continuing	N/A	N/A
Water SCADA IT Upgrades / T22001	314	Continuing	N/A	N/A
Landfills				
South Chollas Yard Emergency Repairs / S25001	86	New	100	High
Miramar Landfill Storm Water Improvements / L18002	105	Continuing	88	Medium
Miramar Landfill Facility Improvements / L17000	104	Continuing	77	Low
Landfill Improvements / AFA00001	103	Continuing	Annual	Annual
Parks				
Crystal Pier Improvements / P24017	155	Continuing	100	High

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John Baca Park / S22004	191	Continuing	80	High
MLK Pool Improvements / P24009	156	Continuing	77	High
Emerald Hills Neighborhood Park Phase 1 / S25002	184	Continuing	74	High
Chollas Creek Oak Park Trail / S20012	175	Continuing	73	High
Boston Ave Linear Park GDP / P22005	154	Continuing	72	High
Sefton Field Improvements / P23006	157	Continuing	71	High
Ofc. Jeremy Henwood Park Play Area Repl / S25004	210	Continuing	70	High
East Village Green Phase 1 / S16012	179	Continuing	69	High
Hickman Fields Athletic Area / S00751	187	Continuing	69	High
Beyer Park Development / S00752	162	Continuing	68	High
14th Street Greenway Block #2 / S24012	158	New	67	High
Beyer Park Development Phase II / S23008	164	Continuing	67	High
Balboa Park Comfort Station Improvements / L25000	160	New	66	High
Montezuma NP Improvements Phase 1 / S25003	201	Continuing	64	High
Grove Neighborhood Park / S22002	186	Continuing	62	High
North Park Mini Park / S10050	206	Warranty	61	High
Solterra Vista Neighborhood Park / RD22000	223	Continuing	61	High
Children's Park Improvements / S16013	174	Continuing	60	High
Chollas Triangle Park / P20005	155	Continuing	60	High
Dennerly Ranch Neigh Park / RD22001	178	Continuing	60	High
Mountain View Racquet Club / RD23006	202	Continuing	60	High
Paradise Hills Community Park Trail / S24013	213	Continuing	60	High
Starlight Bowl Improvements / S23009	225	Continuing	59	High
Mission Beach Seawall Repair / P24001	156	Continuing	58	Medium
Riviera Del Sol Neighborhood Park / S00999	218	Warranty	58	Medium
Sage Canyon NP Improvements / S16035	219	Continuing	58	Medium
Junipero Serra Museum ADA Improvements / S15034	192	Continuing	57	Medium
South Clairemont Pool Improvements / P24008	157	Continuing	57	Medium
Chollas Lake Drainage Study / P25002	155	Continuing	56	Medium
Marie Widman Comfort Station / L26000	193	New	55	Medium

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North Chollas CP Improvements / L22004	205	Continuing	55	Medium
Howard Lane Improvements / L24003	189	Continuing	54	Medium
Salk Neighborhood Park & Joint Use Devel / S14007	220	Continuing	54	Medium
Southeastern Mini Park Improvements / L16000	224	Continuing	54	Medium
Berardini Field GDP / P22006	154	Continuing	53	Medium
Chollas Lake Improvements / L18001	176	Continuing	53	Medium
Torrey Highlands Trail System / RD21003	229	Continuing	53	Medium
Balboa Park International Cottages Study / P24000	154	Continuing	51	Medium
Ed Brown Center Improvements / RD22003	181	Continuing	51	Medium
Olive St Park Acquisition and Development / S10051	212	Warranty	50	Medium
Jerabek Park Improvements / S20007	190	Continuing	49	Medium
Ocean Beach Pier Replacement / L22001	209	Continuing	49	Medium
Black Mountain Ranch Park Ph2 / RD21001	166	Continuing	47	Medium
Penasquitos Creek NP Comfort Station / P24006	157	Continuing	47	Medium
Camino De La Costa Stairs / P24012	154	Continuing	46	Medium
Egger/South Bay Community Park ADA Improvements / S15031	182	Continuing	46	Medium
Canon Street Pocket Park / S16047	167	Warranty	45	Low
Carmel Grove NP Comfort Station and Park / S16038	170	Continuing	45	Low
Carmel Knolls NP Comfort Station-Development / S16033	171	Continuing	45	Low
Ocean Air Comfort Station and Park Improvements / S16031	208	Continuing	45	Low
Solana Highlands NP-Comfort Station Development / S16032	222	Continuing	45	Low
Spindrift Drive Beach Access Walkway / P24011	157	Underfunded	45	Low
Billie Jean King Tennis Center Improve / RD22005	165	Continuing	44	Low
Hidden Trails Neighborhood Park / S00995	188	Continuing	44	Low
Marston House Restoration & Repair Work / RD23005	194	Continuing	44	Low
Wangenheim Joint Use Facility / S15007	233	Warranty	44	Low
Sunset Cliffs Park Drainage Improvements / L14005	227	Continuing	43	Low
Carmel Del Mar NP Comfort Station-Development / S16034	169	Continuing	42	Low
MTRP Trail System Management / S23010	203	Continuing	42	Low

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Project	Page No	Project Status	Priority Score	Priority Category
EB Scripps Park Expanded Walkway / P24015	155	Continuing	41	Low
Sunset Cliffs Natural Pk Hillside Imp Preserv Phas / L16001	226	Warranty	41	Low
Carmel Valley CP-Turf Upgrades / S16029	172	Continuing	39	Low
Olive Grove Community Park ADA Improve / S15028	211	Continuing	39	Low
Torrey Highlands NP Upgrades / S16036	228	Warranty	39	Low
Marie Widman Memorial Park GDP / P23005	156	Continuing	38	Low
Mt. Hope Rec Ctr @ Dennis V Allen Park / P23003	156	Continuing	36	Low
Rancho Bernardo CP Improvements / L20000	215	Continuing	35	Low
Canyonside Comm Park Tennis Expansion / RD23004	168	Continuing	33	Low
Old Mission Dam Dredging / P23002	156	Continuing	33	Low
Mohnike Adobe and Barn Restoration / S13008	200	Continuing	30	Low
El Cuervo Adobe Improvements / S14006	183	Continuing	20	Low
Coastal Erosion and Access / AGF00006	177	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	199	Continuing	Annual	Annual
Park Improvements / AGF00007	214	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	216	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	217	Continuing	Annual	Annual
Potable Reuse				
Pure Water Pooled Contingency / P19002	249	Continuing	85	High
Pure Water Phase 2 / ALA00002	299	Continuing	Annual	Annual
Pure Water Program / ALA00001	300	Continuing	Annual	Annual
Reclaimed Water System				
Recycled Water Systems Upgrades / AHC00004	303	Continuing	Annual	Annual
Transportation				
Barrio Logan Harbor Dr SANDAG Pave Rpr / RD24001	347	New	92	High
University Ave Bikeway Pavement Repair / RD25000	395	Continuing	90	High
University Avenue Complete Street Phase1 / S18001	396	Continuing	85	High
La Media Road Improvements / S15018	371	Warranty	84	High
Market Street-47th to Euclid-Complete Street / S16061	373	Warranty	84	High
Park Boulevard At-Grade Crossing / S15045	382	Continuing	83	High

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Project	Page No	Project Status	Priority Score	Priority Category
University Avenue Mobility / S00915	397	Continuing	83	High
Coastal Rail Trail / S00951	359	Continuing	82	High
Palm Avenue Interstate 805 Interchange / S00869	381	Continuing	78	High
Washington St Bikeway Pavement Repair / RD25002	401	New	78	High
La Media Improv-Siempre Viva to Truck Rte / S22006	370	Continuing	75	High
City Heights Sidewalks and Streetlights / S19005	358	Continuing	74	High
Cypress Dr Cultural Corridor / S23011	360	Continuing	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	357	Warranty	73	High
OM T-11.1 Caliente Avenue / RD23009	379	Warranty	73	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	385	Warranty	72	Medium
5th Avenue Promenade / L22002	345	Continuing	71	Medium
Miramar Road-I-805 Easterly Ramps / S00880	375	Warranty	71	Medium
W Mission Bay Dr Bridge Over SD River / S00871	400	Warranty	70	Medium
Alvarado Canyon Rd Realignment Project / S22005	346	Continuing	69	Medium
El Cajon/Park/Normal Feasibility Study / P26001	344	New	68	Medium
Pershing Bikeway Paving Reimbursement / RD25001	383	New	67	Medium
Streamview Drive Improvements Phase 2 / S18000	388	Continuing	67	Medium
Beyer Blvd (OM T8) / RD26000	349	New	66	Medium
Caliente Avenue (OM T11.5) / RD26001	353	New	66	Medium
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	367	Warranty	66	Medium
Airway Road Improvements / P19007	344	Continuing	65	Medium
Barrio Logan Roundabouts / L24005	348	Continuing	65	Medium
Siempre Viva Road Improvements / P19006	344	Continuing	65	Medium
La Jolla Village Drive-I-805 Ramps / S00857	369	Warranty	56	Medium
Otay Mesa Truck Route Phase 4 / S11060	380	Warranty	56	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	361	Continuing	55	Low
Normal Street Promenade / S22012	378	Continuing	55	Low
Fenton Pkwy Ext to Camino Del Rio N / RD23000	363	Continuing	53	Low
SR 163/Friars Road / S00851	386	Warranty	51	Low
Camino Del Sur N. Upgrades & Improvements / RD21005	354	Continuing	50	Low

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Carmel Mountain Road Upgrades & Improvements / RD21006	356	Continuing	50	Low
Market St-Euclid to Pitta-Improvements / S16022	372	Continuing	50	Low
Camino Del Sur S. Upgrades & Improvements / RD21004	355	Continuing	49	Low
Golf Course Drive Improvements / S15040	185	Continuing	47	Low
Federal Blvd Sidewalk Improv& SW Upgrade / RD24000	362	Continuing	46	Low
State Route 56 Freeway Expansion / RD14000	387	Continuing	45	Low
Sunset Cliffs Seawall Improvement / S23006	391	Continuing	45	Low
Via de la Valle Upgrades & Improvements / RD11001	399	Underfunded	45	Low
La Jolla Streetscape / RD24002	368	New	42	Low
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	376	Warranty	32	Low
Bicycle Facilities / AIA00001	350	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	351	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	352	Continuing	Annual	Annual
Guard Rails / AIE00002	364	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	366	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	365	Continuing	Annual	Annual
Median Installation / AIG00001	374	Continuing	Annual	Annual
New Walkways / AIK00001	377	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	384	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	389	Continuing	Annual	Annual
Street Resurfacing and Reconstruction / AID00005	390	Continuing	Annual	Annual
Traffic Calming / AIL00001	392	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	393	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	394	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	398	Continuing	Annual	Annual
Convoy District Gateway Sign / S23007	84	Warranty	N/A	N/A
Wastewater				
Murphy Canyon Trunk Sewer Repair/Rehab / S22014	285	Continuing	90	High
Harbor Drive Trunk Sewer / S18006	268	Continuing	89	High
Kearny Mesa Trunk Sewer / L24004	269	Continuing	88	Medium

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North/South Metro Interceptors Rehabilitation / S22001	287	Continuing	88	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	308	Continuing	88	Medium
Alvarado Trunk Sewer Phase IV / S15019	254	Continuing	86	Low
East Cty Residuals Line & Mission Gorge Force Main / RD23001	261	Continuing	81	Low
Metropolitan Waste Water Department Trunk Sewers / AJB00001	279	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	294	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	305	Continuing	Annual	Annual
Water				
Montezuma/Mid-City Pipeline Phase II / S11026	282	Continuing	98	High
Otay 2nd Pipeline Steel Replacement Ph 5 / S21000	290	Continuing	95	High
Morena Pipeline / S16027	284	Continuing	92	High
Kearny Villa Rd Pipeline / S23001	270	Continuing	86	High
University Ave Pipeline Replacement / S11021	310	Warranty	86	High
Otay 2nd Pipeline Phase 4 / S20001	289	Continuing	85	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	288	Warranty	79	Medium
Alvarado 2nd Extension Pipeline / S12013	252	Continuing	78	Medium
El Monte Pipeline No 2 / S10008	263	Continuing	78	Medium
Pacific Beach Pipeline South (W) / S12015	293	Warranty	78	Medium
Lakeside Valve Station Replacement / S22003	273	Continuing	76	Low
Otay 2nd PL Relocation-PA / L24001	291	Continuing	75	Low
El Camino Real Pipeline / L23001	262	Continuing	72	Low
La Jolla Scenic Drive 16inch Main / S12009	271	Warranty	71	Low
TH 16" Water Mains / RD21007	309	Continuing	69	Low
Backflow Preventer Replacement / AKB00008	256	New	Annual	Annual
Corrosion Control / AKA00001	259	Continuing	Annual	Annual
Freeway Relocation / AKB00002	266	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	274	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	295	Continuing	Annual	Annual
Water Main Replacements / AKB00003	312	Continuing	Annual	Annual