



City Planning Department
Impact Fee Fiscal Year Summary

LA JOLLA

FUND #400123 - Established 8/13/88

As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$8,609,884**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|--|----------------|----------------|----------------|
| | | Total Completed Projects (1988 thru 2009) | | 3,807,514 | 3,807,514 |
| B-13009 | T-8 | Ped Signal Countdown Timers in La Jolla | Completed | 8,892 | 8,892 |
| B-13034 | T-11 | Pedestrian ramps, various locations | Completed | 134,325 | 134,325 |
| B-14054 | P-18 | Nautilus Neighborhood Park | Completed | 134,722 | 134,722 |
| B-18059 | T-11 | ADA La Jolla CR PROW S13 | Completed | 171,448 | 171,448 |
| B-22033 | | Crespo Dr (Mecca - Soledad) Improvement (SD) | - | 27,927 | 74,400 |
| S-00613 | T-9 | Torrey Pines Improvements Phase I | Completed | 94,584 | 94,584 |
| S-00792 | P-22 | La Jolla Cove Lifeguard Station | Completed | 248,970 | 248,970 |
| B-13104 | T-8 | Audible signal improvement, Girard Ave & Pearl Str | Completed | 134,335 | 134,335 |
| B-16101 | T-11 | ADA S/W La Jolla Shore & Calle Corta | Completed | 70,000 | 70,000 |
| B-18175 | T-11 | ADACA La Jolla CR PROW S32 | Completed | 81,802 | 81,802 |
| S-00644 | P-23 | Children's Pool- Lifeguard Station/Restroom Imp | Completed | 700,000 | 700,000 |
| S-15001 | P-15 | Coast Blvd Walkway Improvements | Completed | 870,423 | 870,423 |
| 21004720 | | Refund of Prior Year Revenue | - | 16,425 | 16,425 |
| B-23153 | | 8803 Gilman Dr. SD Emergency | - | 1,221,958 | 1,221,958 |
| P-24015 | | Ellen Browing Scripps Walkway | - | 10,198 | 78,444 |
| S00951 | | Castal Rail Trail | - | 0 | 190,000 |
| | | Administration (Fund inception to present) | - | 552,397 | 552,397 |
| Total Expended/Budgeted | | | | \$8,285,921 | \$8,590,640 |

FUND BALANCE: **\$19,244**

Pending Adjustments

| Action | Anticipated Commitments | Amount |
|--------|-------------------------|--------|
|--------|-------------------------|--------|

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$19,244**

Development Impact Fee Plan

Fiscal Year 2002

<https://www.sandiego.gov/planning/facilities-planning/plans>