



**City Planning Department  
Impact Fee Fiscal Year Summary**

**MID-CITY**

**FUND #400114 - Established 8/13/88  
As of June 30, 2025**

**TOTAL REVENUES (Including Interest): \$13,039,462**

| City Project No.        | DIF Plan # | Projects Approved by Council  | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|---|----------------|----------------|----------------|
|                         | T-10       | Drain: Canterbury Dr & Hilldale Rd  | Completed      | 74,257         | 74,257         |
|                         | T-11       | Oak Park Drain Channel  | Completed      | 361,800        | 361,800        |
|                         | T-12       | Monroe Avenue Drain   | Completed      | 21,159         | 21,159         |
|                         | F-1        | Fire Station No. 14 Reconstruction  | Completed      | 696,250        | 696,250        |
|                         | T-13       | 40th St/I-15 Cover  | Completed      | 170,982        | 170,982        |
|                         | T-15       | Traffic Signal: Euclid Ave & Home Ave   | Completed      | 95,662         | 95,662         |
|                         | T-15       | Traffic Signal: 60th St & University Ave  | Cancelled      | 23,631         | 23,631         |
| S-00699                 | T-16       | Azalea Park Neighborhood Identification Artistic Enhancement                        | Completed      | 20,000         | 20,000         |
| S-00904                 | T-14       | Euclid Ave Corridor Improvements  | Completed      | 65,369         | 65,369         |
| S-11042                 | T-6        | I-805 Home Avenue Ramp Improvements   | Cancelled      | 0              | 0              |
| B-14036                 | T-28       | Curb ramps throughout the community   | Completed      | 99,670         | 99,670         |
| B-15108                 | T-18       | Traffic signal modifications  | Completed      | 228,279        | 228,279        |
| B-13047                 | T-18       | Traffic signal modifications  | Completed      | 46,489         | 46,489         |
| S-00795                 | L-3        | Kensington/Normal Heights Library   | Completed      | 0              | 0              |
| B-13028                 | T-4        | Federal/Euclid Mid City DIF (ADA)   | -              | 0              | 0              |
| ACA00001                | T-28       | Drainage Projects   | -              | 0              | 0              |
| AIK00001                |            |   | -              | 0              | 0              |
| AIL00005                |            | Traffic Signals Modification  | -              | 0              | 0              |
| AGF00007                |            | Park Improvements   | -              | 0              | 20,777         |
| AIK00001                |            | New Walkways  | -              | 0              | 0              |
| B-12096                 | T-28       | Highland & Monroe Aves Storm Drain Repl   | -              | 528,403        | 796,609        |
| B-16107                 | T-19       | ADA SW Group 4E College - Jamacha   | -              | 727,758        | 727,758        |
| B-17168                 | T-19       | ADACA Mid-City APS PROW-S10   | Completed      | 19,565         | 19,565         |
| B-18044                 | T-19       | City Heights Rec Ctr/Pool ADA Modifications   | Completed      | 60,066         | 60,066         |
| B-18054                 | T-19       | ADA Mid-City MS TSW-1   | -              | 216,668        | 216,668        |
| B-18055                 | T-19       | ADA Mid-City MS TSW-2   | Completed      | 53,332         | 53,332         |
| B-19068                 | T-19       | City Heights Pool Reconstruction  | -              | 55,798         | 55,798         |
| B-20058                 |            | Ward Canyon Phase III   | -              | 435,456        | 1,063,215      |
| B-22034                 |            | North Chollas CP Improvements   | -              | 0              | 0              |
| L-22004                 |            | N Chollas CP Improvements   | -              | 0              | 0              |
| B-22047                 |            | Clay Neighborhood Park Improvements   | -              | 652,485        | 782,515        |
| L-220041                |            | N Chollas CP Improvements, Phase I  | -              | 444,446        | 794,251        |
| P-18004                 | L-3        | Kensington/Normal Heights Library   | Completed      | 22,420         | 22,420         |
| P-20005                 | P-26       | Chollas Triangle Park   | -              | 418,899        | 418,899        |
| S-00673                 | T-12       | Charles Lewis III Memorial Park   | Completed      | 128,830        | 128,830        |
| S-00767                 | P-17       | Wightman Street Neighborhood Park   | -              | 1,090,000      | 1,090,000      |
| S-00886                 | T-14A      | Euclid Ave Improvements   | Completed      | 264,481        | 264,481        |
| S-14018                 | F-3        | Fairmount Avenue Fire Station   | -              | 828,156        | 1,049,938      |
| S-15003                 |            | Park de la Cruz Neighborhood Park Improvements                                      | -              | 0              | 0              |
| S-15029                 | P-29       | Rolando Joint Use Facility  | Completed      | 1,128,614      | 1,128,614      |
| S-16059                 | P-5        | Park de la Cruz Community Ctr&Gym Bldg  | -              | 339,978        | 339,978        |
| S-18000                 | T-18       | Streamview Drive Improvements Phase 2   | -              | 0              | 982,242        |
| AGF00007                |            | Park Improvements   | -              | 0              | 0              |
| B23084                  |            | Kensington Heights #3 Series Circuit Upg Administration (Fund inception to present) | -              | 0              | 37,309         |
| Total Expended/Budgeted |            |   |                | \$10,332,828   | \$12,970,739   |

**FUND BALANCE: \$68,723**

**Pending Adjustments**

| Project No. | Anticipated Commitments | Amount                                 |
|-------------|-------------------------|--|
|             |                         | TOTAL PENDING ADJUSTMENTS: 0           |
|             |                         | <b>ADJUSTED FUND BALANCE: \$68,723</b> |