



City Planning Department
Impact Fee Fiscal Year Summary

MIRA MESA

FUND #400085 - Established 11/10/86

As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$190,132,274**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
S-00664	P-70B	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00677	P-64C	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00716	T-56	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-00878	T-56	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01003	P-64B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-01004	P-76B	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10086	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10092	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
L-16002	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	0	0
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	23,894,603	48,530,193
P-21000	T-29	Carroll Canyon Road Planning Study	-	295,710	295,710
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	-	3,120,523	3,183,424
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	6,418,005	7,985,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,199,690	10,592,207
AIL0004	-	Traffic Signals-Citywide	-	0	0
B14007	-	Ashley Falls Lg Scal	-	0	0
NON PROGRAM	-	NON PROGRAM	-	0	0
B-19057	-	Aquarius/Cam.Ruiz TS	-	512,309	547,194
		Administration (<i>Fund inception to present</i>)	-	5,869,384	5,869,384
Total Expended/Budgeted				\$153,622,667	\$180,315,885

FUND BALANCE: **\$9,816,390**

Pending Adjustments

Project No.		Anticipated Commitments	Amount
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	\$3,400,000
		FY26 Administration	\$383,018
TOTAL PENDING ADJUSTMENTS:			\$3,783,018
ADJUSTED FUND BALANCE:			\$6,033,372

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>