



City Planning Department  
Impact Fee Fiscal Year Summary

MISSION BEACH  
FUND #400130 - Established 10/19/87  
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$574,055**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-1	Santa Clara Point Rec Center Improvements	Completed	111,402	111,402
ABE00001	M-4	Architectural Barriers Removal	Completed	69,319	69,319
B-13125	M-4	Mission Beach Obstruction	-	65,782	70,232
B-18117		South Mission Beach SD Replacement	-	67,264	107,410
		Administration ( <i>Fund inception to present</i> )	-	211,379	211,379
Total Expended/Budgeted				\$525,145	\$569,742

FUND BALANCE: **\$4,313**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$4,313**

Development Impact Fee Plan

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>