



City Planning Department  
Impact Fee Fiscal Year Summary

MISSION VALLEY  
FUND #400135 - Established 4/19/88  
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$46,543,894**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-2, 5	Camino Del Rio No.: I-805 to Mission City Way	Completed	432,868	432,868
		Friar's Rd: Fashion Valley Rd to SR-163	Completed	60,190	60,190
AGF00007		Park Improvements	-	0	0
	L-1	Mission Valley Library	Completed	6,152,507	6,152,507
S-00688	F-2	Fire Station #45 - East Mission Valley	Completed	5,995,673	5,995,673
		Civita Completed Reimbursable Projects - Credits	-	24,528,383	24,528,383
13001843	P-6	Central Park Phase 4 - Cost Verification	-	36,691	36,701
13001844	P-6	Central Park Phase 1 - Cost Verification	-	36,701	36,701
S-00851	M-30	SR-163 Off-Ramp at Friar's Road	-	18,423,021	18,752,030
P-23006	P-1	Sefton Field Improvements	-	327,421	3,000,000
P-24016		West Valley River Crossing	-	101,912	101,912
21004550		Refund of Prior Year Revenue	-	282,348	282,348
S-24004		West Valley River Crossing	-	0	0
		Administration (Fund inception to present)	-	2,094,244	2,093,073
Total Expended/Budgeted				\$33,943,575	\$36,944,002

FUND BALANCE: **\$9,599,892**

Pending Adjustments

Anticipated Commitments

Amount

FY26 Administration \$100,000

TOTAL PENDING ADJUSTMENTS: \$100,000

ADJUSTED FUND BALANCE: **\$9,499,892**

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>