



**City Planning Department  
Impact Fee Fiscal Year Summary**

**NAVAJO**

**FUND #400116 - Established 8/13/88**

**As of June 30, 2025**

**TOTAL REVENUES (Including Interest):** **\$20,483,951**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-2	Waring Road Irrigation and Landscaping	Completed	5,000	5,000
	P-20	Hearst Elementary School Joint Use Improvements	Completed	138,421	138,421
	P-10	Pershing Middle School Joint Use Improvements	Completed	345,000	345,000
	P-18	Grantville Neighborhood Park Tot Lot Upgrade	Completed	128,536	128,536
	P-15A	Lewis Middle School - Joint Use Improvements	Completed	150,000	150,000
	P-21	Dailard Park Development	Completed	183,700	183,700
	T-11	College Avenue Median Improvements (I-8 to Camino Rico)	Completed	25,000	25,000
	T-9	Changeable Speed Limit Signs - Various Locations	Completed	20,000	20,000
	T-4	Traffic Signal / Signal Light at Lake Murray Blvd & Ferguson Way	Completed	119,902	119,902
	T-4	Traffic Signal/Signal Light at Cowles Mountain Rd & Jackson Dr	Completed	60,000	60,000
	P-19	Lake Murray Community Park Comfort Station	Completed	99,384	99,384
B-15003	T-9	Sidewalk: Riverdale St from Friar's to Glacier, East Side	Completed	131,300	131,300
B-15109	T-9	ADA Navajo Area	Completed	173,827	173,827
B-15010	T-17	Flashing Beacon: Highwood & Bisby Lake	Completed	24,808	24,808
B-24144	T-7	High Country Court SD Emergency	Completed	2,005,983	3,500,000
S-10028	P-21	Dailard Neighborhood Park-Play Area Upgrades	Completed	400,000	400,000
S-11018	P-7	Lake Murray Community Park Play Area Exp	Completed	211,992	211,992
AIL00001	T-18	Traffic Calming	-	0	165,858
B-10161	T-7	Laurel Ridge Court Storm Drain	-	27,602	27,602
B-13130	T-8	SD Mission Rd w/o Fairmount Av Sdkw S/S	Completed	790,202	790,202
B-15009	T-4	Traffic Signal: Jackson & Winding Creek	Completed	293,478	293,478
B-15011	T-5	Audible Signal, Curb Ramps: Navajo & Bisby Lake	-	113,334	113,334
B-15029	T-7	Navajo Storm Drains	-	1,195,205	1,815,539
B-18060	T-9	ADA Navajo CR PROW S18	Completed	196,692	196,692
B-20073	T-9	ADACA Navajo Curb Ramp PROW S44	Completed	50,000	50,000
P-18007	T-12B	Alvarado Road Realignment	Completed	387,603	387,603
S-00800	L-1	San Carlos Branch Library	-	1,838,173	6,781,360
S-15004	P-28	Rancho Mission-Children's Play Area Upgrade	-	2,378,916	2,378,916
B-14048	T-5	Traffic Signals Upgrades - Citywide	-	385,032	438,074
S-22005	T-12B	Alvarado Canyon Rd Realignment Project	-	31,046	31,046
		NON Program	-	58	0
		Administration (Fund inception to present)	-	704,589	704,589
Total Expended/Budgeted				\$12,614,780	\$19,891,161

**FUND BALANCE:** **\$592,790**

**Pending Adjustments**

	Anticipated Commitments	Amount
	FY26 Administration	\$32,020
B-24000	Lake Murray Improvement 2	\$49,667
B-25088	Allied Gardens Improvement 3	\$141,000
TOTAL PENDING ADJUSTMENTS:		\$222,687
<b>ADJUSTED FUND BALANCE:</b>		<b>\$370,103</b>

**Development Impact Fee Plan**

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>