



**City Planning Department  
Impact Fee Fiscal Year Summary**

**NORTH PARK  
FUND #400112 - Established 8/13/88  
As of June 30, 2025**

**TOTAL REVENUES (Including Interest):** **\$21,839,593**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
AIL00005	M-3	Traffic Signals Modifications	-	0	0
B-17045	M-7	ADACA Greater North Park	Completed	173,660	173,660
S-00824	M-6	El Cajon Blvd Comm Revitalization - Texas to Illinois (Main)	Completed	364,000	364,000
S-00825	M-6	North Park Commercial Revitalization	Completed	290,132	290,132
		Project North Park/University Ave - Streetscape Improvements			
S-11049	M-7	North Park Curb Ramp/Barrier Removal	Completed	106,598	106,598
B-13066	M-7	Redwood & 30th CR Obstruction DS	-	562,453	562,453
B-13111	M-3	Traffic signal modifications	Completed	411,084	411,084
B-16155	M-8	Storm Drain Group 828	-	637,773	841,084
B-17102		North Park Mini Park & Ped	-	370,621	597,575
B-18041	M-7	ADA Greater North Park APS PROW-S12a	-	30,632	30,632
B-18180	M-7	ADACA Greater North Park CR PROW S43	Completed	87,163	87,163
B-19060	M-3	El Cajon & Kansas - Traffic Signal	-	537,233	781,952
B-20140	M-3	Mississippi & El Caljon Blvd - Traffic Signal	-	290,620	1,700,000
S-00915	M-6	University Avenue Mobility	-	5,441,337	6,778,859
S-10050	P-13	North Park Mini Park & Streetscape Improvements	-	2,038,727	2,783,710
S-17000	P-5	Balboa Pk Bud Kearns Aquatic Complex Imp	Completed	631,093	631,093
21004647		NP-Refund of Prior Year Revenue	Completed	28,176	28,176
13002080		DIF -Refund of Prior Revenue	-	0	700
		Administration ( <i>Fund inception to present</i> )	-	1,014,365	1,030,353
Total Expended/Budgeted				\$14,005,566	\$18,189,123

**FUND BALANCE:** **\$3,650,470**

**Pending Adjustments**

**Anticipated Commitments**

**Amount**

FY26 Administration

\$102,256

Park Blvd / Normal St/ El Cajon Blvd Feasibiltiy Study

\$530,000

TOTAL PENDING ADJUSTMENTS: \$632,256

**ADJUSTED FUND BALANCE:** **\$3,018,214**

**Development Impact Fee Plan**

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>