



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

NORTH UNIVERSITY CITY CONSOLIDATED
As of June 30, 2025

[Back to Summary](#)

North University City FBA	206,233,773
North University City DIF	36,619,642

TOTAL CONSOLIDATED REVENUES (Including Interest): **\$242,853,415**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
------------------	------------	------------------------------	----------------	----------------	----------------

Fund 400080 - North University City FBA

		Total Completed CIP Projects (1982 thru 2009)	Completed	29,617,723	29,617,723	0
S-00663	NUC-29	Nobel Athletic Area - Park	Completed	12,765,115	12,765,115	0
S-10014	NUC-L	Villa La Jolla Drive Bicycle Lane	Completed	8,513	8,513	0
S-00879	NUC-33	Judicial Drive	Completed	8,686,271	8,686,271	0
S-00709	NUC-21	Nobel Dr. Extension & Interchange at I-805	Completed	25,128,112	25,128,112	0
S-00848	NUC-34	Eastgate Mall - Widening	Completed	730,746	730,746	0
S-00866	N/A	Genesee Avenue - I-5 to Eastgate Mall	Completed	304,133	304,133	0
S-00840	NUC-3	Genesee Avenue - I-5 to Regents Road	Completed	6,531,783	6,531,783	0
S-00850	NUC-47	LJ Village Drive - Widening	Completed	7,875,139	7,875,139	0
S-00805	NUC-29A	Nobel Athletic Area - Library	Completed	7,799,865	7,799,865	0
13001941	N/A	NUC-M UTC Transit Center	Completed	4,000,000	4,000,000	0
S-00729/S-00730	NUC-78	Regents Road Bridge	Closed	2,195,037	2,195,037	0
S-00852	NUC-A	Genesee Avenue - Widening	Closed	1,439,827	1,439,827	0
S-00867	NUC-41	LJ Village Drive and Regents Road	Closed	1,210,713	1,210,713	0
S-00868	NUC-D	N. Torrey Pines Road Median	Closed	3,375,284	3,375,284	0
N/A	N/A	Transfer to North University City DIF Fund 400849	Completed	3,076,671	3,076,671	0
S-00839	NUC-24	Genesee Avenue Widen I-5 Overcrossing	Completed	15,907,941	15,907,941	0
S-00857	NUC-C	LJ Village Drive/I-805 Interchange Ramps	-	22,431,319	22,431,319	0
S-00880	NUC-50	Miramar Road		8,756,641	8,756,857	216
S-00881	NUC-13	Regents Road Widening	Completed	5,599,845	5,599,845	0
S-13021	NUC-54	North University City Fire Station		14,934,752	14,934,752	0
S-15017	NUC-C	La Jolla Village/I-805 Landscape Maint		1,043,360	1,419,718	376,358
S19003		Torrey Pines Fire Station		232,171	1,200,000	
#REF!		DIF Rebuild	Completed	-6,569	0	
		Administration (Fund inception to present)		4,728,803	4,740,042	11,239
Total Expended/Budgeted				\$188,373,195	\$189,735,406	

Fund 400849 - North University City DIF

S-00839	NUC-24	Genesee Avenue -Widen I-5 Crossing	Completed	2,765,000	2,765,000	
S-00881	NUC-13	Regents Road Widening	Completed	1,415,920	1,415,920	
S-00880		Miramar road I-805 Easterly Ramps		2,842,819	2,886,961	
S-19003		Torrey Pines Fire Station		2,194,843	2,500,000	
S-00951		COASTAL RAIL TRAIL	Completed	72,257	15,000,000	
		Administration (Fund inception to present)		300,016	300,016	
Total Expended/Budgeted				\$9,590,854	\$24,867,897	

CONSOLIDATED FUND BALANCE: **\$28,250,112**

Pending Adjustments

Action	Project	Anticipated Commitments	Fund
--------	---------	-------------------------	------

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED CONSOLIDATED FUND BALANCE: **\$28,250,112**

42900819