



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

NORTH UNIVERSITY CITY CONSOLIDATED
As of June 30, 2025

North University City FBA 206,233,773
North University City DIF 36,619,642

TOTAL CONSOLIDATED REVENUES (Including Interest): \$242,853,415

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
Fund 400080 - North University City FBA					
		Total Completed CIP Projects (1982 thru 2009)	Completed	29,617,723	29,617,723
S-00663	NUC-29	Nobel Athletic Area - Park	Completed	12,765,115	12,765,115
S-10014	NUC-L	Villa La Jolla Drive Bicycle Lane	Completed	8,513	8,513
S-00879	NUC-33	Judicial Drive	Completed	8,686,271	8,686,271
S-00709	NUC-21	Nobel Dr. Extension & Interchange at I-805	Completed	25,128,112	25,128,112
S-00848	NUC-34	Eastgate Mall - Widening	Completed	730,746	730,746
S-00866	N/A	Genesee Avenue - I-5 to Eastgate Mall	Completed	304,133	304,133
S-00840	NUC-3	Genesee Avenue - I-5 to Regents Road	Completed	6,531,783	6,531,783
S-00850	NUC-47	LJ Village Drive - Widening	Completed	7,875,139	7,875,139
S-00805	NUC-29A	Nobel Athletic Area - Library	Completed	7,799,865	7,799,865
13001941	N/A	NUC-M UTC Transit Center	Completed	4,000,000	4,000,000
S-00729/S-00730	NUC-78	Regents Road Bridge	Closed	2,195,037	2,195,037
S-00852	NUC-A	Genesee Avenue - Widening	Closed	1,439,827	1,439,827
S-00867	NUC-41	LJ Village Drive and Regents Road	Closed	1,210,713	1,210,713
S-00868	NUC-D	N. Torrey Pines Road Median	Closed	3,375,284	3,375,284
N/A	N/A	Transfer to North University City DIF Fund 400849	Completed	3,076,671	3,076,671
S-00839	NUC-24	Genesee Avenue Widen I-5 Overcrossing	Completed	15,907,941	15,907,941
S-00857	NUC-C	LJ Village Drive/I-805 Interchange Ramps	-	22,431,319	22,431,319
S-00880	NUC-50	Miramar Road		8,756,641	8,756,857
S-00881	NUC-13	Regents Road Widening	Completed	5,599,845	5,599,845
S-13021	NUC-54	North University City Fire Station		14,934,752	14,934,752
S-15017	NUC-C	La Jolla Village/I-805 Landscape Maint		1,043,360	1,419,718
S19003		Torrey Pines Fire Station		232,171	1,200,000
#REF!		DIF Rebuild	Completed	-6,569	0
		Administration (Fund inception to present)		4,728,803	4,740,042
Total Expended/Budgeted				\$188,373,195	\$189,735,406

Fund 400849 - North University City DIF					
S-00839	NUC-24	Genesee Avenue -Widen I-5 Crossing	Completed	2,765,000	2,765,000
S-00881	NUC-13	Regents Road Widening	Completed	1,415,920	1,415,920
S-00880		Miramar road I-805 Easterly Ramps		2,842,819	2,886,961
S-19003		Torrey Pines Fire Station		2,194,843	2,500,000
S-00951		COASTAL RAIL TRAIL	Completed	72,257	15,000,000
		Administration (Fund inception to present)		300,016	300,016
Total Expended/Budgeted				\$9,590,854	\$24,867,897

CONSOLIDATED FUND BALANCE: \$28,250,112

Pending Adjustments			
Action	Project	Anticipated Commitments	Fund

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED CONSOLIDATED FUND BALANCE: \$28,250,112

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>