



City Planning Department
Impact Fee Fiscal Year Summary

OCEAN BEACH
FUND #400124 - Established 8/13/88
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$1,266,666**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|---|----------------|--------------------|--------------------|
| N/A | P-15 | Ocean Beach Saratoga Park | Completed | 53,751 | 53,751 |
| N/A | T-12 | Architectural Barriers Removal | Completed | 125,662 | 125,662 |
| N/A | T-11 | Sunset Cliffs Boulevard Widening | Completed | 30,000 | 30,000 |
| N/A | T-7 | Traffic Signal Subsystem Sunset Cliffs Blvd | Completed | 60,000 | 60,000 |
| S-00806 | L-1 | Ocean Beach Branch Library | Completed | 105,067 | 105,067 |
| S-12041 | T-3 | North Ocean Beach Gateway Phase II | Completed | 200,000 | 200,000 |
| B-16100 | T-9 | ADA S/W Group 3E W Point Loma | - | 55,000 | 56,500 |
| B-19175 | P-6 | Robb Field Playground | - | 93,325 | 93,325 |
| B19133 | | Robb Field General Development Plan Improvement | - | 37,899 | 50,359 |
| P-18005 | L-1 | Ocean Beach Branch Library | Completed | 21,514 | 21,514 |
| P-18008 | F-2 | Ocean Beach Lifeguard Station | Completed | 110,365 | 110,365 |
| S-20015 | L-1 | Ocean Beach Branch Library | - | 68,419 | 118,419 |
| | | Administration (<i>Fund inception to present</i>) | - | 229,686 | 240,329 |
| Total Expended/Budgeted | | | | \$1,190,688 | \$1,265,292 |
| FUND BALANCE: | | | | \$1,374 | |

Pending Adjustments

| Project No. | Anticipated Commitments | Amount |
|---------------------------------------|-------------------------|--------|
| TOTAL PENDING ADJUSTMENTS: _____ | | |
| \$0 | | |
| ADJUSTED FUND BALANCE: \$1,374 | | |

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>