



Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary

OTAY MESA EASTERN AREA DIF  
FUND #400100 - Established 12/29/83  
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$11,522,493**

L D	City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	N/A	N/A	Professional Svcs for Otay Mesa Community Plan VTN	Completed	15,000	15,000
	33-076.0	OM F-1	Fire Station # 43	Completed	2,650,000	2,650,000
	36-021.0	OM PO-1	Southern Area Police Station	Completed	1,207,000	1,207,000
	N/A	N/A	SR 905 and SR 125 - ROW Projection	Completed	275,000	275,000
	N/A	N/A	SR 905 from just East of I-805 Otay P.O. E.	Completed	525,000	525,000
	52-682.1 / 52-682.2	OM T-22	Southbound Truck Route (Otay Mesa Truck Crossing)	Completed	200,000	200,000
	N/A	OM T-35	Traffic Signals - Otay Mesa	Completed	51,511	51,511
	N/A	OM T-35	T/S Otay Mesa Rd & Cactus Rd	Completed	37,262	37,262
	52-672.0	OM T-16.1	New Heritage Rd (Otay Valley Rd)	Completed	825,000	825,000
68	S-00882	OM T-2	Ocean View Hills Parkway Improvements	Completed	3,818,542	3,818,542
	S-00784		Fire Station 49 Otay	-	0	1,289
	S-15018	OM T-25.4	La Media Road Improvements	-	1,135,603	1,135,603
			Administration ( <i>Fund inception to present</i> )	-	779,064	779,064
Total Expended/Budgeted					\$11,518,982	\$11,520,271

FUND BALANCE: **\$2,222**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$2,222**

Development Impact Fee Plan

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>