



**City Planning Department  
Impact Fee Fiscal Year Summary**

**OTAY MESA - NESTOR  
FUND #400125 - Established 8/13/88  
As of June 30, 2025**

**TOTAL REVENUES (Including Interest):** **\$6,698,307**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1988 thru 2012)	-	1,700,393	1,700,393
S-11028	T-4	Saturn Blvd - Coronado to Grove (west side)	Completed	88,423	88,423
S-11051	P-11	Silverwing Park Ballfield and & Security Lighting	Completed	425,000	425,000
S-22002	TBD	Grove Nbrhd Park	-	34,155	94,960
B-15158	T-13	ADACA Otay Mesa/Nestor	Completed	34,145	34,145
AIK00001	T-7	New Walkways		0	0
AIK00003	T-7	Sidewalk Repair and Reconstruction		0	0
B-17125	T-12	Otay Mesa/Nestor Timer	Completed	33,296	33,296
AIL00005	T-7	Traffic Signals Modification		0	0
B-16180	T-7	Saturn Blvd-Palm to Boundary Sidewalk	Completed	184,174	184,174
B-17129	T-7	Otay Mesa/Nestor Comm Upgrade	-	123,655	300,000
B-18056	T-13	ADA Otay Mesa/Nestor CR PROW S19	Completed	17,700	17,700
B-18157	T-7	Thermal Ave-Donax Av to Palm Ave Sidwlk	-	302,701	340,709
B-18176	T-13	ADACA Otay Mesa Nestor CR PROW S34	Completed	100,213	100,213
P-18010	P-13	Southwest Neighborhood Park	Completed	496,664	496,664
S-15031	P-12	Robert Egger Sr./South Bay Community Park Imp	-	1,909,539	1,930,145
B-22045	TBD	Hard Court Improvements	-	0	0
NON-PROGRAM		NON-PROGRAM		0	0
		Non-Pogram		0	0
		Administration ( <i>Fund inception to present</i> )		359,932	359,932
Total Expended/Budgeted				\$5,809,989	\$6,105,752
<b>FUND BALANCE:</b>				<b>\$592,554</b>	

**Pending Adjustments**

Project No.	Anticipated Commitments	Amount
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TOTAL PENDING ADJUSTMENTS: \$0

**ADJUSTED FUND BALANCE:** **\$592,554**

**Development Impact Fee Plan**

Fiscal Year 2014

<https://www.sandiego.gov/planning/facilities-planning/plans>