



City Planning Department
Impact Fee Fiscal Year Summary

RANCHO ENCANTADA
FUND #400095- Established 10/11/01
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$6,454,632**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
S-00652	P-4	Rancho Encantada Neighborhood Park #2	Completed	2,309,693	2,309,693
S-10122	P-1	Rancho Encantada Neighborhood Park #1	Completed	3,699,749	3,699,749
B-20054		West Sycamore Staging Area	-	0	187
		Administration (<i>Fund inception to present</i>)	-	444,997	444,997
Total Expended/Budgeted				\$6,454,440	\$6,454,627

FUND BALANCE: **\$5**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$5**

Development Impact Fee Plan

Fiscal Year 2010

<https://www.sandiego.gov/planning/facilities-planning/plans>