

## **City Planning Departmen Impact Fee Fiscal Year Summary**

## **SABRE SPRINGS**

## FUND #400082 - Established 2/5/85 As of June 30, 2025

TOTAL REVENUES (Including Interest): \$4,738,264

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgete
27-717.8	T-25	Light Rail Transit Line Design Study	Completed	11,000	11,0
27-851.0	T-22	T/S Sabre Spring Pkwy & Poway Rd	Completed	108,928	108,9
29-485.0	P-1	Sabre Springs Neighborhood Park #1	Completed	1,138,110	1,138,1
29-758.0	P-7	Carmel Mt Ranch/Sabre Springs Community Rec Bldg	Completed	813,000	813,0
29-759.0	P-8	Carmel Mtn/Sabre Springs Ranch - Comm Swimming Po	ool Completed	379,174	379,1
52-395.0	T-23	Park & Ride Sabre Springs	Completed	11,566	11,5
52-463.0	T-20	SR 56 - Right of Way Acquisition	Completed	20,000	20,0
S-00943	T-24	Poway Road - Class I Bicycle Lane	Completed	1,090,227	1,090,2
B-19125		Citywide SL 1950	-	307,225	490,7
B23092		Sidewalk Replacement Group 2331	-	0	72,2
AIK00003		Sidewalk Repair and Reconstruction		0	
		Administration (Fund inception to present)		595,294	595,2
		To	otal Expended/Budgeted	\$4,474,524	\$4,730,2
				FUND BALANCE:	\$8,0
		Pending Adjustments			

**Anticipated Commitments** 

Amount

TOTAL PENDING ADJUSTMENTS:

ADJUSTED FUND BALANCE:

Development Impact Fee Plan

https://www.sandiego.gov/planning/facilities-planning/plans