



City Planning Department
Impact Fee Fiscal Year Summary

SCRIPPS MIRAMAR RANCH (DIF)
FUND #400863 - Established 7/2015
As of June 30, 2025

TOTAL REVENUES (Including Interest): **\$8,829,259**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
S-00811	34-31	Scripps Miramar Ranch Library Expansion	-	1,392,135	4,116,377
S-01083	34-25B	Fairbrook Neighborhood Park Development	Completed	585,107	585,107
S-20007		Jerabek Park Improvements	-	3,323,460	3,405,533
		Administration (<i>Fund inception to present</i>)	Completed	23,828	23,828
Total Expended/Budgeted				<u>\$5,324,529</u>	<u>\$8,130,845</u>
FUND BALANCE:					\$698,414

Pending Adjustments		
Action	Anticipated Commitments	Amount
	FY26 Administration	\$9,740

TOTAL PENDING ADJUSTMENTS: \$9,740

ADJUSTED FUND BALANCE: **\$688,675**

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>