

Vision Zero Update

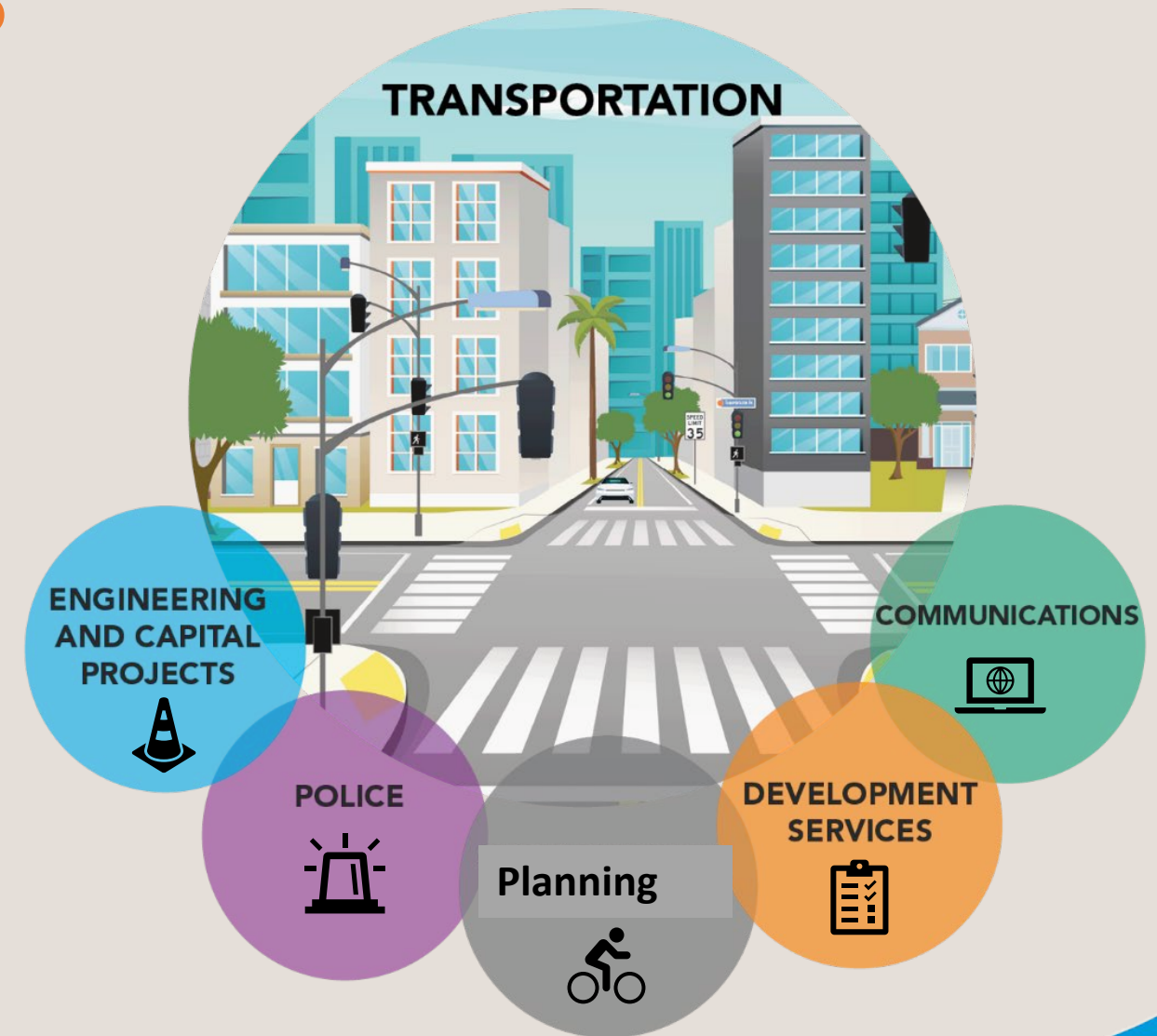
Mobility Board

August 6, 2025



Vision Zero within City of San Diego

- Citywide effort with contributions from many departments
- Countermeasures implemented via:
 - Transportation Department programs
 - Capital Improvement Program projects
 - Private Development projects



Safety Improvement Evaluations

- Transportation's safety improvement evaluations resulted in over 2,000 improvements installed by City crews in FY24

Evaluations

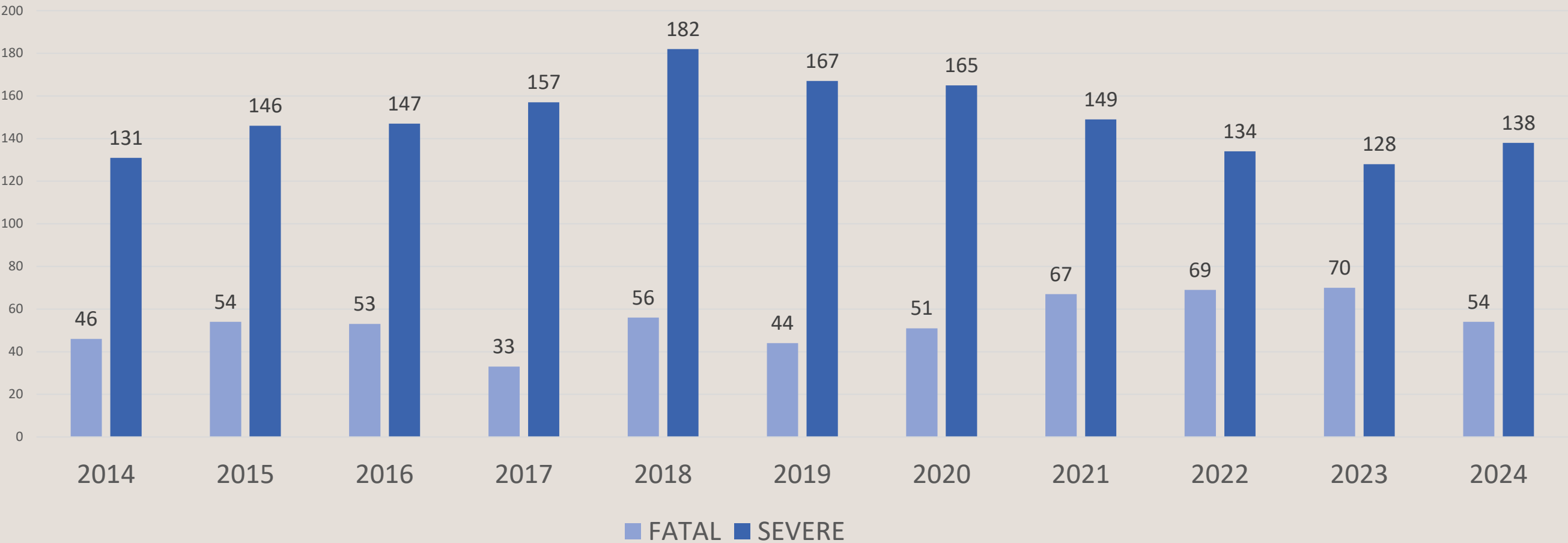
Traffic Service Requests
High Crash Evaluations
Fatality Assessments
Systemic Safety Analyses



Safety Improvements

City Crew Work Orders
Capital Improvement Program
Unfunded Needs List

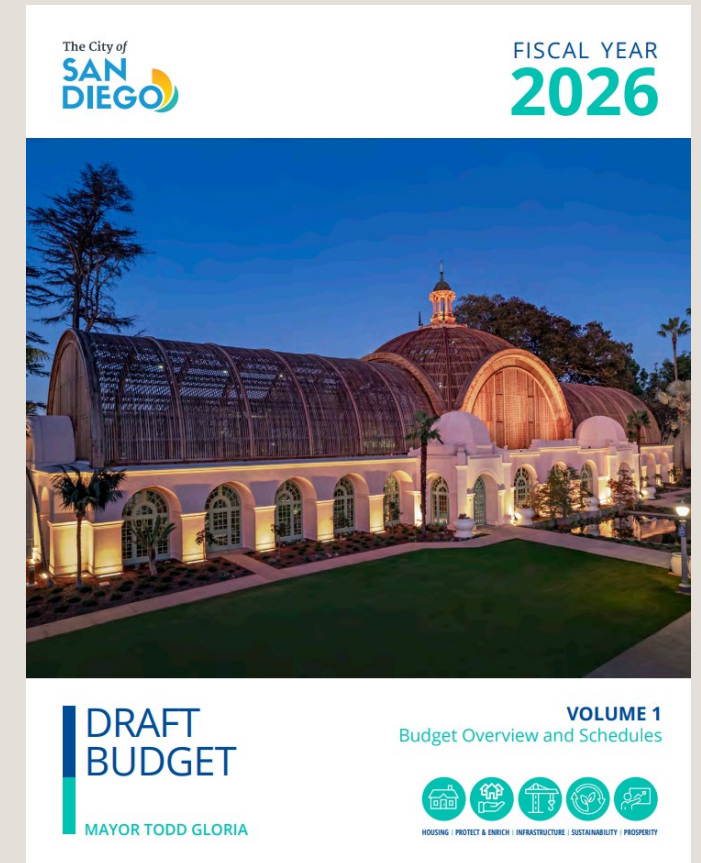
Historic Severe Injury & Fatality Totals



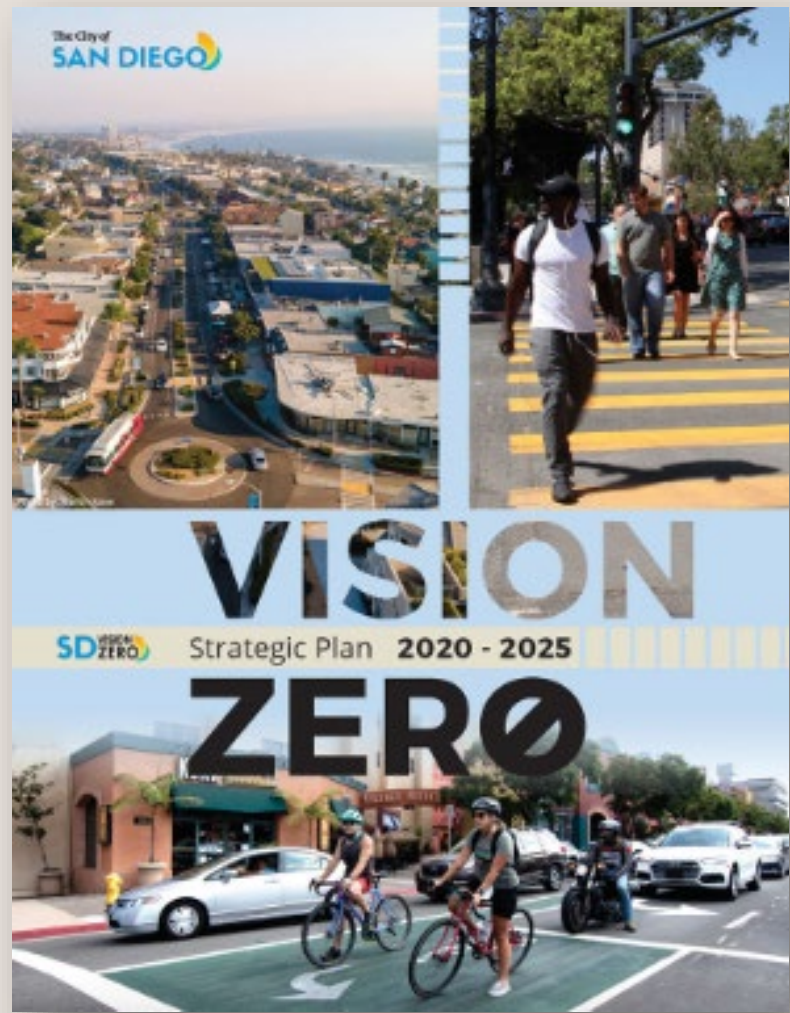
FY 26

Adopted Budget

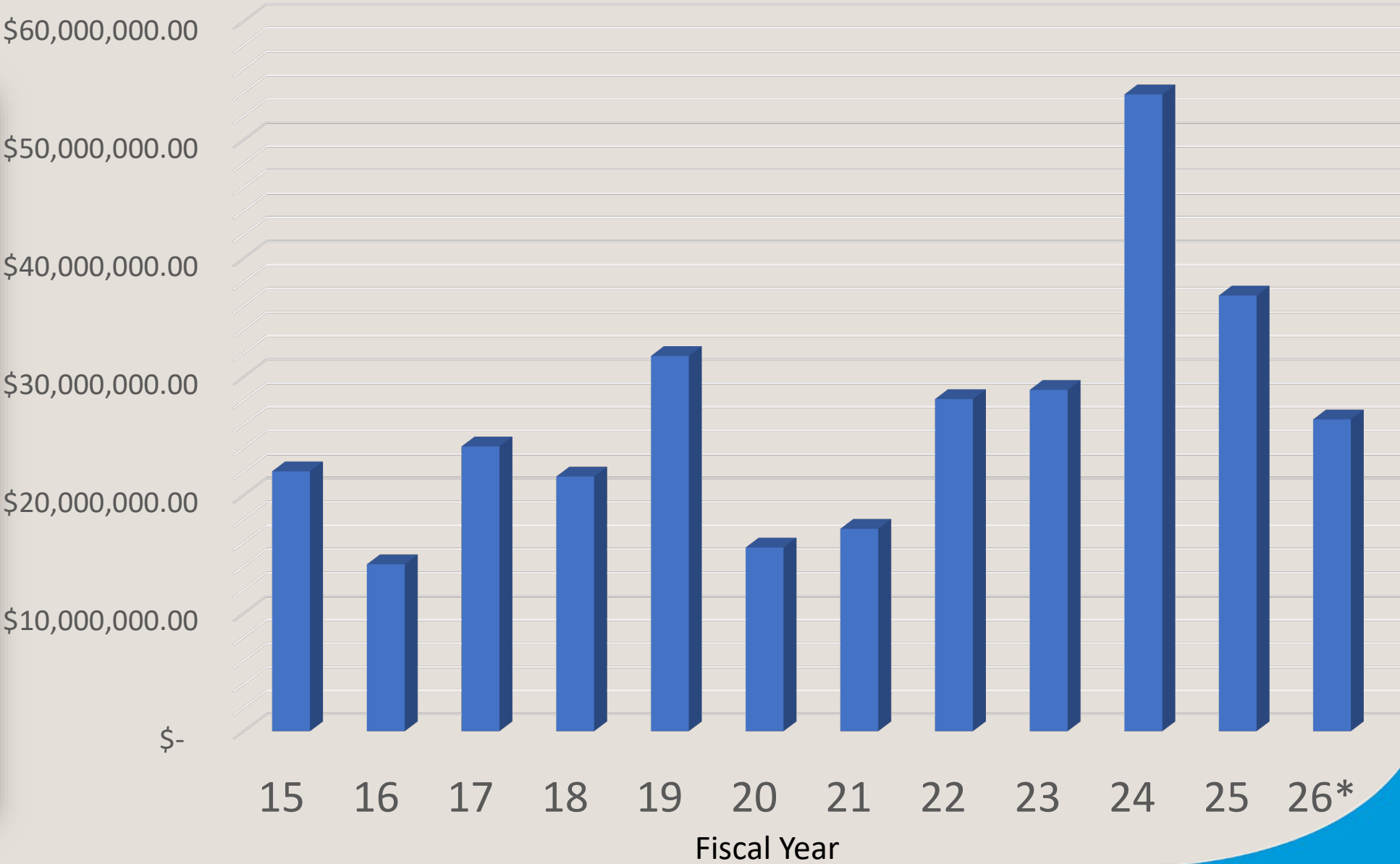
- Vision Zero \$26.7* million
- Sidewalks, Street lights, Traffic Calming, Signals, Bridges
- Bicycle
 - O&M Striping: \$250,000
 - STAT: \$850,000
 - CIP Coordination's: \$106,413
 - 3 CIP Group Job Bundling Coordination
- Medians (roundabouts) 3 projects: \$1,518,072
- Feasibility Study at El Cajon/Park/Normal: \$600,000



Vision Zero



Vision Zero Net Budget Added



University Ave Complete Street Safety Project in City Heights



Del Sol & Kostner Quick Build Roundabout (November 2024)



Safe Streets for All

FY 20222 Supplemental Grant Award

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Historically Disadvantaged Community Quick Build

Identify and prioritize safety
improvement projects
needed in underserved
communities



Comprehensive Speed Management Plan

Reduce speed limits citywide
and increase awareness on
safe speeds

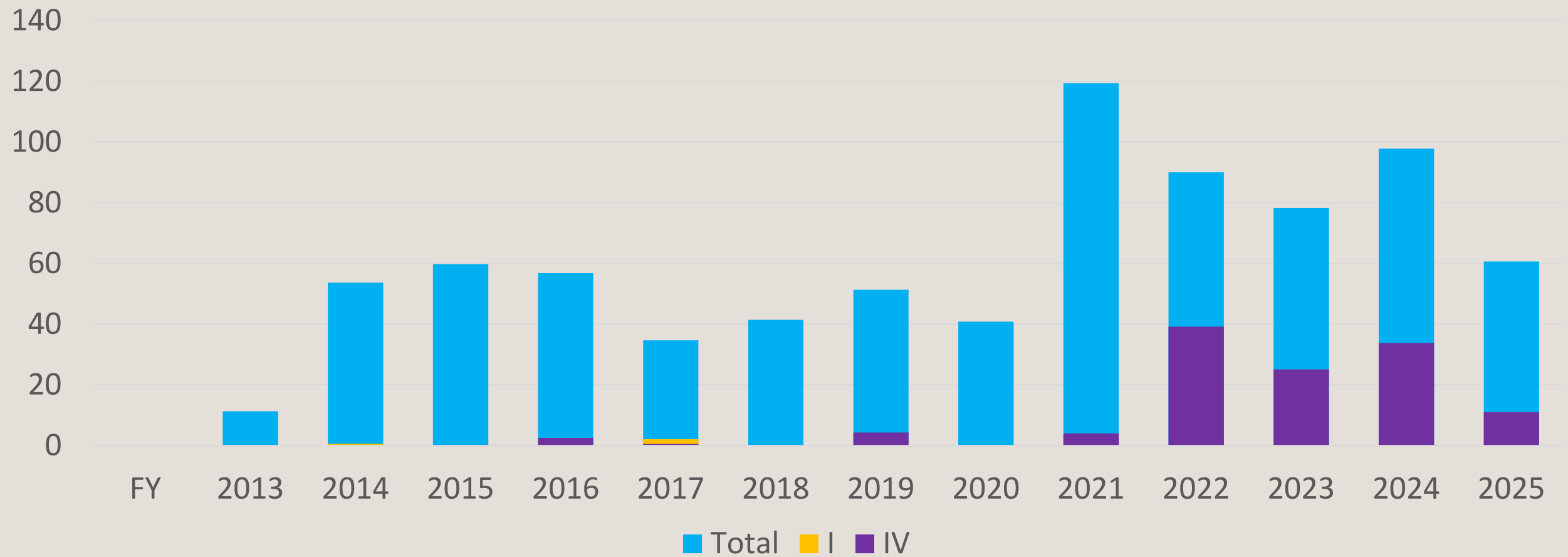


Slow Streets Program

Identify streets where traffic
calming initiatives are most
needed and create safer
community spaces

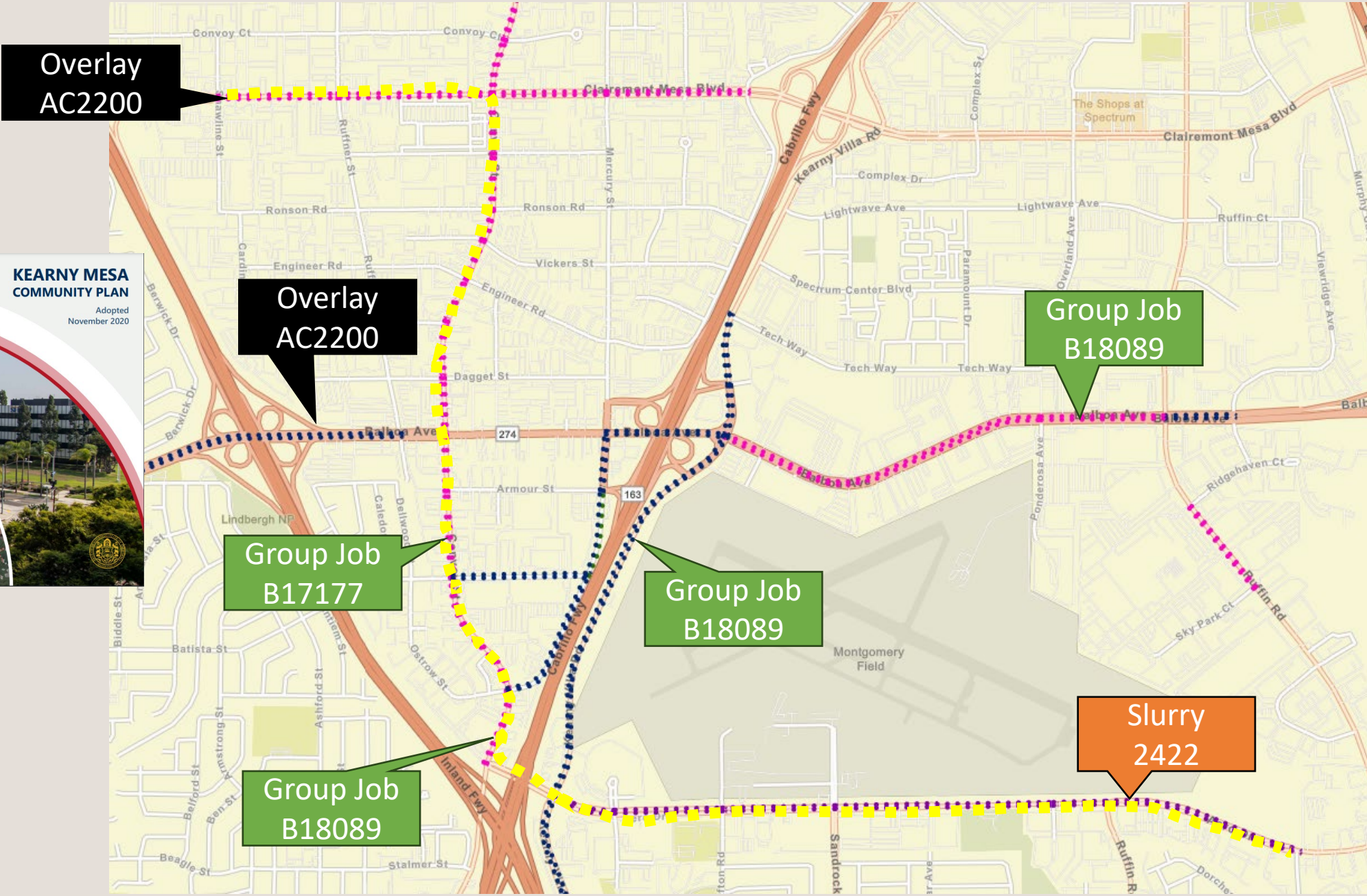
Bicycle Program

Bicycle Network Designed Mileage



Montezuma Mill and Pave and STAT Separated Install







Aero Dr



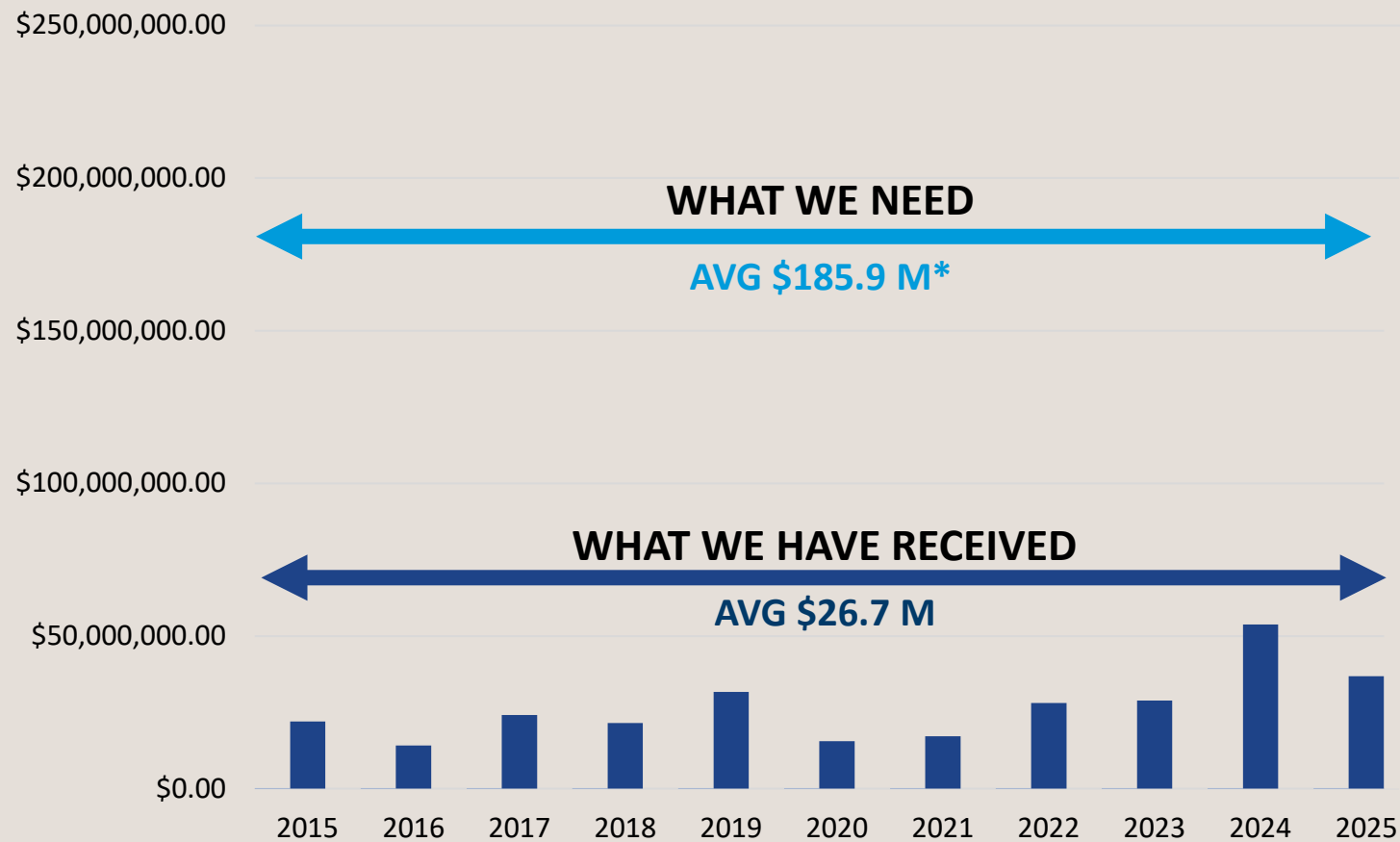
Class II Bike Lane



Class IV Separated Bikeway

Capital Improvement Program Funding Needs

- On average received \$26.7M, need \$185.9M



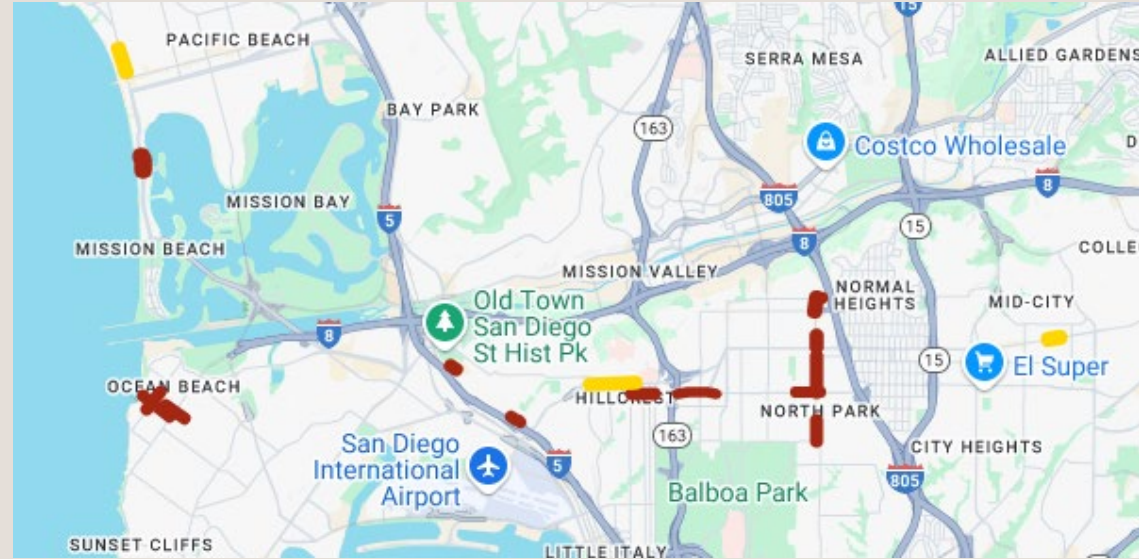
■ BUDGET ALLOCATION FOR PROJECTS THAT CONTRIBUTE TO SAFETY IMPROVEMENTS

■ PROJECTED CAPITAL ASSET NEEDS AS IDENTIFIED* IN 5-YEAR OUTLOOK

*Sidewalks, Streetlights, Signals, Bikeways

Look Ahead

- AB43 installs
- El Cajon/Normal/Park Blvd Feasibility Study
- SS4A completed by end of the year
 - Speed Management Plan
 - Quick Build
 - Slow Streets



Look Ahead

- SD REACH Grant with Circulate and County of San Diego
- SANDAG Vision Zero Task Force
- Vision Zero Network Resource Development
- Caltrans Walk Bike Technical Advisory Committee

Thank You

Everett Hauser, Program Manager

Learn more at: <https://www.sandiego.gov/vision-zero>

