



**Fiscal Year 2025/ Program Year 2024
CAPER**

Attachment 2: IDIS Reports

PR-02: List of Activities by Grant

PR-03: CDBG Activities Summary

PR-23: CDBG/CDBG-CV Accomplishment Summary

PR-23: HOME Accomplishment Summary

PR-26: CDBG & CDBG-CV Financial Summary

PR-29: Cash on Hand Reports

PR-91: ESG/ESG-CV Financial Summary

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SAN DIEGO,CA

REPORT FOR CPD PROGRAM: CDBG, HESG, HOME
PGM YR: 2024
Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	1	CDBG Admin	7805	HUD ADMINISTRATION-25	Open	CDBG	\$5,355,959.00	\$1,405,934.45	\$3,950,024.55
			7806	FAIR HOUSING SERVICES-25	Open	CDBG	\$250,000.00	\$10,303.45	\$239,696.55
		Project Total					\$5,605,959.00	\$1,416,237.90	\$4,189,721.10
	2	Affordable Housing	7850	Terrasini Affordable Housing	Open	HOME	\$0.00	\$0.00	\$0.00
			7871	Navajo Family Apartments Acquisition-25	Open	CDBG	\$3,100,000.00	\$3,100,000.00	\$0.00
			7872	Grant at Mission Trails-25	Open	CDBG	\$2,500,000.00	\$2,500,000.00	\$0.00
			7873	Swift Avenue Apartments-25	Open	CDBG	\$4,000,000.00	\$4,000,000.00	\$0.00
			7874	Mercado Apartments-25	Open	CDBG	\$15,275,000.00	\$15,275,000.00	\$0.00
				Project Total			\$24,875,000.00	\$24,875,000.00	\$0.00
		Economic Development	7826	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	Open	CDBG	\$250,000.00	\$57,135.62	\$192,864.38
			7827	HORN OF AFRICA-CH REFUGEE BUS-25	Open	CDBG	\$210,988.00	\$210,920.62	\$67.38
			7828	ACCESSITY SAN DIEGO-25	Open	CDBG	\$219,314.00	\$219,314.00	\$0.00
			7829	KAREN ORGANIZATION OF SD-25	Open	CDBG	\$140,823.00	\$140,823.00	\$0.00
			7830	SOMALI FAMILY-MICROENTERPRISE-25	Open	CDBG	\$262,018.19	\$209,363.81	\$52,654.38
			7831	SOUTHWEST COMM CLGE-SMALL BUS-25	Open	CDBG	\$520,759.88	\$393,665.54	\$127,094.34
			7832	INTER RESCUE COMM-MICROENT-25	Open	CDBG	\$183,387.00	\$70,286.09	\$113,100.91
			7833	MISSION EDG-CITY SAIL-25	Open	CDBG	\$271,500.00	\$260,891.28	\$10,608.72
			7834	CITY HEIGHTS CDC-MICROENT-25	Open	CDBG	\$215,000.00	\$208,220.46	\$6,779.54
				Project Total			\$2,273,790.07	\$1,770,620.42	\$503,169.65
	4	Infrastructure Improvements	7835	CENTER FOR COMMUNITY SOLUTIONS-25	Open	CDBG	\$154,571.00	\$0.00	\$154,571.00
			7836	STEPPING STONE SAN DIEGO-25	Open	CDBG	\$884,358.00	\$16,229.69	\$868,128.31
			7837	FAMILY HEALTH CENTERS MISSION BAY SOLAR-25	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7838	AAA FACILITY RENOVATION-25	Open	CDBG	\$415,175.00	\$0.00	\$415,175.00
			7839	LOGAN HEIGHTS LIB RENOVATION-25	Open	CDBG	\$3,616,000.00	\$505,422.96	\$3,110,577.04
				Project Total			\$5,070,104.00	\$521,652.65	\$4,548,451.35
	5	Assisting Persons Experiencing Homelessness	7840	SDHC FAMILY SHELTER-25	Open	CDBG	\$1,000,000.00	\$927,027.47	\$72,972.53
			7841	SERVING SENIORS-25	Open	CDBG	\$100,355.62	\$88,701.74	\$11,653.88
		Project Total					\$1,100,355.62	\$1,015,729.21	\$84,626.41
	6	Community Services	7807	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	Open	CDBG	\$165,000.00	\$165,000.00	\$0.00
			7808	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	Open	CDBG	\$106,300.33	\$94,082.34	\$12,217.99
			7809	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	Open	CDBG	\$250,000.00	\$195,366.43	\$54,633.57

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
SAN DIEGO,CA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	6	Community Services	7810	RISE UP INDUSTRIES- REENTRY PROGRAM-25	Open	CDBG	\$300,000.00	\$262,692.81	\$37,307.19
			7811	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	Open	CDBG	\$260,831.00	\$249,865.33	\$10,965.67
			7812	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	Open	CDBG	\$162,750.00	\$162,750.00	\$0.00
			7813	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	Open	CDBG	\$117,240.00	\$117,225.55	\$14.45
			7814	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	Open	CDBG	\$100,000.00	\$88,367.01	\$11,632.99
			7815	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	Open	CDBG	\$77,714.00	\$30,123.50	\$47,590.50
			7816	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	Open	CDBG	\$100,000.00	\$99,054.97	\$945.03
			7817	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	Open	CDBG	\$201,281.00	\$201,281.00	\$0.00
			7818	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	Open	CDBG	\$181,000.00	\$90,114.80	\$90,885.20
			7819	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	Open	CDBG	\$100,000.00	\$89,298.95	\$10,701.05
			7820	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	Open	CDBG	\$130,000.00	\$95,724.42	\$34,275.58
			7821	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	Open	CDBG	\$117,000.00	\$96,452.58	\$20,547.42
			7822	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	Open	CDBG	\$153,797.00	\$115,864.27	\$37,932.73
			7823	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	Open	CDBG	\$124,325.00	\$63,505.15	\$60,819.85
			7824	HOME START-BEHAVIORAL HEALTH SERVICES-25	Open	CDBG	\$132,730.00	\$86,298.82	\$46,431.18
			7825	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	Open	CDBG	\$50,000.00	\$45,476.51	\$4,523.49
			Project Total				\$2,829,968.33	\$2,348,544.44	\$481,423.89
2024	7	SDHC-HOME-HOMEOWNERSHIP	7845	4459 Home Ave #7, San Diego, CA 92105, 3% Loan	Completed	HOME	\$64,970.00	\$64,970.00	\$0.00
			7846	6665 Mission Gorge Rd #B2, San Diego, CA 92120, 3% Loan	Completed	HOME	\$35,345.00	\$35,345.00	\$0.00
			7847	6872 Panamint Row #2, San Diego, CA, 3% Loan	Completed	HOME	\$27,875.00	\$27,875.00	\$0.00
			7849	4524 Wilson Ave #101, San Diego, CA, 3% Loan and grant	Completed	HOME	\$32,007.00	\$32,007.00	\$0.00
			7852	2363 Adirondack Row #2, San Diego, CA, 3% Loan and grant	Completed	HOME	\$43,188.00	\$43,188.00	\$0.00
			7853	3556 Sunset Ln #36, San Diego, CA, 3% Loan and grant	Completed	HOME	\$33,812.00	\$33,812.00	\$0.00
			7854	1080 Park Blvd #505, San Diego, CA, 3% Loan and grant	Completed	HOME	\$30,588.00	\$30,588.00	\$0.00
			7855	2972 Hires Way, San Diego, CA, 3% Loan and grant	Completed	HOME	\$47,875.00	\$47,875.00	\$0.00

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2024	7	SDHC-HOME-HOMEOWNERSHIP	7856	2422 Tocayo Ave #146, San Diego, CA, 3% Loan and grant	Completed	HOME	\$41,625.00	\$41,625.00	\$0.00
			7857	4050 46th St. #8, San Diego, CA, 3% Loan and grant	Completed	HOME	\$31,283.00	\$31,283.00	\$0.00
			7859	6548 Omega Dr., San Diego, CA, 3% Loan and grant	Completed	HOME	\$42,313.00	\$42,313.00	\$0.00
			7860	5628 Gables St., San Diego, CA, 3% Loan and grant	Completed	HOME	\$41,625.00	\$41,625.00	\$0.00
			7861	6824 Quebec Ct. #6, San Diego, CA, 3% Loan and grant	Completed	HOME	\$41,625.00	\$41,625.00	\$0.00
			7862	4560 Twain Ave #8, San Diego, CA, 3% Loan	Completed	HOME	\$23,533.00	\$23,533.00	\$0.00
			7863	7550 Prairie Mound Way, San Diego, CA, 3% Loan and grant	Completed	HOME	\$47,915.00	\$47,915.00	\$0.00
			7864	1322 W. San Ysidro Blvd #B, San Diego, CA, 3% Loan and grant	Completed	HOME	\$36,074.00	\$36,074.00	\$0.00
			7865	4416 Delta St. #2, San Diego, CA, 3% Loan and grant	Completed	HOME	\$36,625.00	\$36,625.00	\$0.00
			7866	1012 S. 44th St, San Diego, CA, 3% Loan and grant	Completed	HOME	\$40,232.00	\$40,232.00	\$0.00
			7867	3550 Ruffin Rd #134, San Diego, CA 92123, 3% Loan and grant	Completed	HOME	\$40,668.00	\$40,668.00	\$0.00
			7868	1907 Robinson Ave, San Diego, CA 92104, 3% Loan and grant	Completed	HOME	\$33,275.00	\$33,275.00	\$0.00
			7869	4423 Mayberry St, San Diego, CA 92113, 3% Loan and grant	Completed	HOME	\$37,938.00	\$37,938.00	\$0.00
			7878	2848 47th Street, San Diego, CA 92105, 3% Loan and grant	Completed	HOME	\$67,500.00	\$67,500.00	\$0.00
			7879	6510 College Grove Dr. #13, San Diego, CA 92115, 3% Loan and grant	Completed	HOME	\$81,518.00	\$81,518.00	\$0.00
			7880	2650 Broadway #305, San Diego, CA 92102, 3% Loan and grant	Completed	HOME	\$40,591.00	\$40,591.00	\$0.00
		Project Total					\$1,000,000.00	\$1,000,000.00	\$0.00
	8	SDHC-HOME-RENTAL HOUSING	7875	Kindred Apartments	Open	HOME	\$2,255,600.00	\$1,539,825.08	\$715,774.92
			7877	Rose Creek Village	Open	HOME	\$1,000,000.00	\$0.00	\$1,000,000.00
		Project Total					\$3,255,600.00	\$1,539,825.08	\$1,715,774.92
	9	SDHC-HOME-ADMINISTRATION	7804	Program Income Administration	Open	HOME	\$291,822.21	\$0.00	\$291,822.21
			7844	HOME ADMIN-25	Open	HOME	\$493,318.17	\$307,224.76	\$186,093.41
		Project Total					\$785,140.38	\$307,224.76	\$477,915.62
	10	SDHC-ESG-ALL	7842	SDHC PAUL MIRABILE CTR-25	Open	HESG	\$614,176.00	\$614,176.00	\$0.00
			7843	ESG ADMIN -25	Open	HESG	\$76,772.00	\$68,104.87	\$8,667.13
			7848	SDHC-HESG REHOUSING-25	Open	HESG	\$332,679.00	\$278,916.07	\$53,762.93
			7851	SD HSG COMM-HESG RAPID REHOUSING-25	Canceled	HESG	\$0.00	\$0.00	\$0.00
		Project Total					\$1,023,627.00	\$961,196.94	\$62,430.06
	Program Total					CDBG	\$41,755,177.02	\$31,947,784.62	\$9,807,392.40
						HESG	\$1,023,627.00	\$961,196.94	\$62,430.06

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2024	Program Total					HOME	\$5,040,740.38	\$2,847,049.84	\$2,193,690.54
	2024 Total						\$47,819,544.40	\$35,756,031.40	\$12,063,513.00
						CDBG	\$41,755,177.02	\$31,947,784.62	\$9,807,392.40
Program Grand Total						HESG	\$1,023,627.00	\$961,196.94	\$62,430.06
						HOME	\$5,040,740.38	\$2,847,049.84	\$2,193,690.54
Grand Total							\$47,819,544.40	\$35,756,031.40	\$12,063,513.00



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CDBG Activity Summary Report (GPR) for Program Year 2024
SAN DIEGO

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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (GPR) for Program Year 2024
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PGM Year: 2017
Project: 0003 - PUBLIC FACILITIES AND INFRASTRUCTURE
IDIS Activity: 7042 - PARK DE LA CRUZ COMMUNITY CTR-18

Status: Completed 11/5/2024 12:00:00 AM
Location: 3901 Landis St San Diego, CA 92105-2428

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2018

Description:

Interior and exterior tenant and Americans with Disabilities (ADA) improvements including renovation of restrooms and program spaces, installation of new fire suppression system, communication system, modular elevator, windows, HVAC systems, building roof, flooring, lighting and power systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$3,336.80	\$0.00	\$3,336.80
		2016	B16MC060542	\$15,874.08	\$0.00	\$15,874.08
		2017	B17MC060542	\$2,065,851.60	\$0.00	\$2,065,851.60
	PI			\$1,614,821.71	\$0.00	\$1,614,821.71
Total	Total			\$3,699,884.19	\$0.00	\$3,699,884.19

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,225
Census Tract Percent Low / Mod: 94.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout, construction has completed and project is serving clients. Total improvements include: Remodeling of existing restrooms make them ADA accessible, remodeling of existing locker/shower rooms into program spaces and storage, general renovation of all spaces within the building, includes new flooring, paint, ceiling and finishes, new lighting throughout, new HVAC systems throughout, code upgrades including widening doorways, signage, assistive listening systems, fire alarm system, upgrade of the HVAC and lighting controls system, installation of code compliant fire suppression system, fire safety improvements, new modular elevator to provide access to all levels of the building, HVAC system for the gymnasium, new windows and upgrade to steel windows, removal boilers and equipment that was serving the pool, which is now unused, exterior facade improvements include new stucco color coat, custom built-in gutter system, lobby upgrades to include rebuilding the front reception desk, specialty ceiling and wall treatments, roof replacements, interior furnishing, energy efficient interior lighting, furnishings, and related improvements.	



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PGM Year: 2018
Project: 0006 - Grant and Loan Capital
IDIS Activity: 7240 - CITY SD-ED-CDC SM BUS FIN-CW ED MPACT-19

Status: Canceled 10/21/2024 12:00:00 AM

Location: 2448 Historic Decatur Rd Ste 200 San Diego, CA 92106-6116

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2018

Description:

Small Business Revolving Loan Fund: Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities.

The cancellation of this activity was approved by HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$112,714.64	\$0.00	\$112,714.64
Total	Total			\$112,714.64	\$0.00	\$112,714.64

Proposed Accomplishments

Jobs : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	3				
Low Mod	0	0	0	3				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	8				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For the first 6 months of Fiscal Year 2019, 8 clients have been assisted. Project will continue into the next fiscal year.	
2019	For fiscal year 2020, project is continuing to assist businesses but will move forward into fiscal year 2021.	



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PGM Year:	2018		
Project:	0005 - Economic Development/Small Business Assistance		
IDIS Activity:	7242 - CITY SD-ED-EARLY-STAGE DEV ACCEL-19		
Status:	Completed 11/26/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	404 Euclid Ave San Diego, CA 92114-2221	Outcome:	Affordability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2020

Description:

Small business incubator, within an LMI community focused on emerging small businesses with the potential to create jobs for LMI residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$415,615.09	\$0.00	\$415,615.09
Total	Total			\$415,615.09	\$0.00	\$415,615.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project is tied to #7337(FY2021 CDBG agreement using FY2020 funds). Accomplishments will be recorded in #7337.	



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PGM Year: 2017
Project: 0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 7301 - CITY SD-ED-EARLY STAGE DEV ACCEL-OPS-18

Status: Completed 11/26/2024 12:00:00 AM
Location: 404 Euclid Ave San Diego, CA 92114-2221

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2019

Description:

Operations activities associated with Business Accelerator to create new jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$167,508.00	\$0.00	\$167,508.00
Total	Total			\$167,508.00	\$0.00	\$167,508.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is tied to #7337(FY2021 CDBG agreement using FY2020 funds). Accomplishments will be recorded in #7337.	



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PGM Year: 2019
Project: 0004 - Affordable Housing and Residential Rehabilitation CDBG
IDIS Activity: 7328 - GRID ALTERNATIVES-SINGLE FAMILY-20

Status: Completed 12/26/2024 12:00:00 AM
Location: 1171 Ocean Ave Oakland, CA 94608-1147

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:

Offers sustainability-focused rehabilitation services to low to moderate-income single-family households in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$3,794.30	\$0.00	\$3,794.30
		2017	B17MC060542	\$148,190.38	\$0.00	\$148,190.38
		2018	B18MC060542	\$120,310.84	\$0.00	\$120,310.84
		2019	B19MC060542	\$435,222.50	\$0.00	\$435,222.50
	PI			\$797,290.04	\$0.00	\$797,290.04
Total	Total			\$1,504,808.06	\$0.00	\$1,504,808.06

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	42	20	0	0	42	20	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	3	0	0	5	3	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	81	23	0	0	81	23	0	0
Female-headed Households:	34		0		34			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	23	0	23	0
Low Mod	30	0	30	0
Moderate	28	0	28	0
Non Low Moderate	0	0	0	0
Total	81	0	81	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	For the first 6 months of Fiscal Year 2020, 16 clients have been assisted. Project will continue into fiscal year 2021. Accomplishment data reported included in final year (FY21).	
2020	For Fiscal year 2021 year end, 29 homes have been repaired for a total of 45 for two fiscal years. Reporting requirements are still outstanding and project will continue into fiscal year 2022. Accomplishment data included in final year (FY21).	
2021	A total of 81 households were served. GRID installed 266kW of solar, which will create over \$2.66M in savings over the lifetime of the systems, an average of nearly \$38,000 per household. 35 homeowners received new roofs. 35 homeowners received new main service panels or other electrical work to facilitate solar installation.	



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PGM Year: 2019
Project: 0005 - Economic Development
IDIS Activity: 7337 - CITY SD-EARLY STAGE DEV ACCEL-20

Status: Completed 11/26/2024 12:00:00 AM
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2020

Description:

Small business incubator, within an LMI community focused on emerging small businesses with the potential to creat jobs for LMI residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$454,711.53	\$0.00	\$454,711.53
Total	Total			\$454,711.53	\$0.00	\$454,711.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This program was unable to meet their goal given it was severely impacted by COVID as services and operations were reduced to minimal levels. Many of the clients/businesses had to close doors and release/let go staff they had hired and/or retained. NOTE: Those jobs were not counted here as client demographics and outcomes were difficult to obtain from the businesses.	



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PGM Year:	2019				
Project:	0008 - Public Infrastructure Improvements				
IDIS Activity:	7350 - CITY SD SE MINI PARK IMP-20				
Status:	Open	Objective:	Create suitable living environments		
Location:	4105 Gamma St San Diego, CA 92113-4115	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/29/2019

Description:

Provides for the replacement of playground equipment, paths of travel, picnic tables and benches at four mini parks (Island Ave. Mini Park:3014 Island Avenue, SD CA 92102 CIP#L16000.2 IDIS #7467 Clay Ave. Mini Park 3157 Clay Avenue, SD CA 92102 CIP#L16000.5 IDIS #7616 J St. Mini Park 3291 J St, SD CA 92102 CIP#L16000.6 Gamma St. Mini Park 4105 Gamma St., SD CA 92113 CIP#L16000.1) within the Southeastern Community Planning Area. The proposed improvement will make each park location ADA accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$73,698.00	\$0.00	\$73,698.00
		2019	B19MC060542	\$1,136,487.84	\$3,287.77	\$1,022,448.02
	PI			\$3,389,814.16	\$0.00	\$3,389,814.16
Total	Total			\$4,600,000.00	\$3,287.77	\$4,485,960.18

Proposed Accomplishments

Total Population in Service Area: 675
Census Tract Percent Low / Mod: 77.04

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Community and Public Services
IDIS Activity: 7372 - SD PRO ART VOICES-YOUTH CHORAL-20

Status: Completed 9/4/2024 2:40:11 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:
Expands a year-long program for students to develop knowledge, proficiency, leadership, and entrepreneurship skills through choral music education and performance.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$35,402.50	\$0.00	\$35,402.50
Total	Total			\$35,402.50	\$0.00	\$35,402.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0007 - Homelessness - CDBG
IDIS Activity: 7423 - NTC HOMELESSNESS-SVDP-20

Status: Completed 6/9/2025 12:00:00 AM
Location: 1501 Imperial Ave San Diego, CA 92101-7638

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2020

Description:

NTC Agreement for St.
Vincent de Paul

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$67,139.00	\$0.00	\$67,139.00
	PI			\$220,121.00	\$0.00	\$220,121.00
Total	Total			\$287,260.00	\$0.00	\$287,260.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	272	173
Black/African American:	0	0	0	0	0	0	135	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	423
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	423			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	423			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FY25 - Project installed a state-of-the-art Fire Alarm System at the Joan Kroc Center at 1501 Imperial Ave. The system provides a safe and suitable living environment for veteran clients and those with low/moderate-income, and veterans accessing transition housing and support services. Construction start date was November 2021 and construction end date was June 2022.	



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PGM Year:	2021				
Project:	0006 - Affordable Housing and Residential Rehabilitation				
IDIS Activity:	7456 - Affordable Housing NOFA_MASTER_Bridge To Home Program				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1200 3rd Ave Ste 1400 San Diego, CA 92101-4157	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2021

Description:

To Track fiscal year reprogramming memos and Bridge to Home affordable housing NOFA allocations.

Specific activity ID numbers and projects are stored on file with the City and available upon request.

FY2022 Reso 313499 & memos 8,703,689.68 Reprogramming Memo #1 \$210,409.26 Reprogramming Memo #2 \$5,968,176.26 Reprogramming Memo #3 \$4,101,086.18 Reprogramming Memo #4 \$800,718.42 \$4,265,734 was reprogrammed to 7706 Serenade on 43rd project FY2023 Memo #1 \$817,714.00 FY23Reso R-314092 allocation \$8,306,675.29 Reprogrammed \$4m to 17th & Commercial(7773) and \$3.6m to Encanto Gateway (7774) affordable Housing projects. FY2024 Memo#1 projects list \$7,406,956.50 Reprogramming Memo #2 1,471,684.08 Reprogramming Memo #3 901,059.36 FY24 Reso-R314763 BTH allocation \$10,157,211.71HUD Admin reprogrammed 74,693.33 from 7698, \$1,256,306.67 from 7761FY25 Reso R315633 itm#27 (#7614) \$900kFY25 ResoR315633 item#11 &20 added \$1,196,413.69 for NSP-PI receipt#5449508FY25 Reprogramming Memo #2 1,446,349.73Reduced by \$24,875,000 to fund BTH activities 7874,7873,7872 &7871Added \$6M per FY25 reso R-315633, itm#10&11 (hold) \$3,332,131 for SDHC BTH NOFA and \$2,667,869 released from cancellation of Kettner.527- added \$189,372.75 unobligated per R-315633,#25

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$25,416.24	\$0.00	\$0.00
		2023	B23MC060542	\$1,903,220.82	\$0.00	\$0.00
		2024	B24MC060542	\$6,347,700.23	\$0.00	\$0.00
Total	Total			\$8,276,337.29	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7465 - CITY CIP-MLK REC CTR MIP-21

Status: Open
Location: 6401 Skyline Dr San Diego, CA 92114-5632

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2021

Description:

MLK Recreation Center Moisture Intrusion project (MIP)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$14,111.16	\$0.00	\$14,111.16
		2020	B20MC060542	\$1,591,802.70	\$14,458.29	\$1,478,012.85
	PI			\$194,086.14	\$5,760.21	\$194,086.14
Total	Total			\$1,800,000.00	\$20,218.50	\$1,686,210.15

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 5,295

Census Tract Percent Low / Mod: 52.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, the following items have been completed: Installed lighting, new signs, and replaced bathroom signage. Contractor worked on Framing and covering the exterior of the racquetball court walls and cutting the bottom and sister of the existing damaged studs inside the racquetball court walls, contractor worked on removal of stucco and wire & paper from the exterior walls inside and outside of the racquetball court, and worked on the wooden wall framing repair on the walls including removal of termite-damaged wood portions and adding wooden reinforcement. Installed waterproofing on racquetball court wall exterior. Completed demolition of sidewalks and patio around the Rec. Center. Completed trenching for and installing storm drain pipe in front of the building, as well as removal of the existing fence and brow ditch along the property line. Close-out will occur in FY26.	



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PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7466 - CITY CIP-SIDEWALK PROJECTS-21

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$331,000.00	\$0.00	\$314,449.99
Total	Total			\$331,000.00	\$0.00	\$314,449.99

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 102,685
Census Tract Percent Low / Mod: 70.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout, 82 sidewalk repairs have been completed. The improvements include: 44th St., Felton St., Logan Ave and South 31st St., two improvements on Wilson Ave., four improvements on El Cajon Blvd., Imperial Ave., Chamoune Ave., Irving Ave., 43rd on Myrtle, Drew View Lane, Harding Ave., South 37th St., University Ave. and Alabama St., Deep Dell Rd., 22nd St. on Island Ave., National Ave., Acacia St., Kelton Rd., Voltair St., Ocean View Blvd., 43rd St. and Wightman St., two improvements on 1st Ave., three improvements on Market St., 19th St., Elder Ave., Altadena Ave., Alpha St., two improvements on Hal St., 5th Ave., Utica Dr., two improvements on B St., three improvements on Adams Ave., two improvements on Cargill Ave., two improvements on Abbott St., Ridge View Dr., 14th St. and Broadway, Edgemont St., three improvements on 30th St., Stanly Ave and 63rd St., 20th St., Sunswept St., Jacumba St., Cardiff St., three improvements on Costa Verde Blvd., South 47th St., Cable St. and Newport Ave., two improvements on Voltaire St., Dorman Dr., Saxson St., four improvements on 5th Ave., Pearl St., and Fay St., Polk Ave. and Georgia., Howard and Georgia, Billow Dr., Chalmers St. and State St., Alamo Dr., Sunset cliffs Blvd., West Ivy St., Quimby St.	



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PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7467 - CITY CIP-ISLAND AVE MIN PK-21

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2021

Description:

Parks and Rec project, Southeastern mini park improvements-Island Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,280.89	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$14,280.89
		2020	B20MC060542	\$571,018.37	\$0.00	\$571,018.37
	PI			\$212,487.14	\$0.00	\$212,487.14
Total	Total			\$797,786.40	\$0.00	\$797,786.40

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,250
Census Tract Percent Low / Mod: 86.76

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Workforce Development
IDIS Activity: 7469 - GRID ALT-SOLAR INSTALL TRAINING-21
Status: Completed 7/25/2024 12:00:00 AM
Location: 930 Gateway Center Way San Diego, CA 92102-4542

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2021

Description:

The Solar Installation Training Program will provide employment training services and job search support in the solar industry to LMI residents of the City of San Diego. There will be two cohorts, with each cohort receiving 240 hours of paid training spread over 10 weeks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$6,173.90	\$0.00	\$6,173.90
	PI			\$37,978.38	\$0.00	\$37,978.38
Total	Total			\$44,152.28	\$0.00	\$44,152.28

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Due to COVID related delays, project will continue into fy 2022.	



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PGM Year: 2019
Project: 0006 - Improvement of Nonprofit Facilities
IDIS Activity: 7503 - NTC-SDYS-20

Status: Completed 3/18/2025 12:00:00 AM
Location: 3255 Wing St Ste 550 Suite 550 San Diego, CA 92110-4641

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2020

Description:

The San Diego Youth Services (SDYS) "Take Wing" building is a five (5) building apartment complex comprising of 32 units that provide transitional housing to low-moderate income individuals, specifically formerly homeless young mothers, young families, and at-risk youth who have aged out of the Foster Care system in San Diego.

The five (5) building apartment complex will have the roof replaced and repaired in preparation for the installation of Solar panels.

With the Roof replacement and Solar panels installed at the facility, San Diego Youth Services will be able to offer supportive servicesactivities that focus on ending homelessness, promoting mental health and addiction recovery, prevent delinquency and school failure, child abuse and neglect of individuals in the San Diego area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$79,006.99	\$0.00	\$79,006.99
	PI			\$164,940.44	\$0.00	\$164,940.44
Total	Total			\$243,947.43	\$0.00	\$243,947.43

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	13	8
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	17

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Re-roofing and solar panel installations began.	
2021	The project included re-roofing of buildings A, B, and D. Due to improvements in Solar panel technology, the full array of required Solar panels were able to be installed on the largest building A roof. This construction renovation project is 99 percent complete.	
2022	A total of one nonprofit public facility was improved to benefit low-income individuals. 32 units were improved to grant residents improved access to services and resources, for the purpose of creating a suitable living environment upon completion of the facility improvements. The San Diego Youth Services (SDYS) "Take Wing" building is a five (5) building apartment complex comprising of 32 units that provide transitional housing to low-moderate income individuals, specifically formerly homeless young mothers, young families, and at-risk youth who have aged out of the Foster Care system in San Diego. The five (5) building apartment complex had the roof replaced and repaired in preparation for the installation of Solar panels. With the Roof replacement and Solar panels installed at the facility, San Diego Youth Services will be able to offer supportive services/activities that focus on ending homelessness, promoting mental health and addiction recovery, prevent delinquency and school failure, child abuse and neglect of individuals in the San Diego area.	



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PGM Year: 2020
Project: 0004 - ECONOMIC DEVELOPMENT
IDIS Activity: 7510 - CITY SD-EARLY STAGE ACCEL CONNECT-21

Status: Completed 12/5/2024 12:00:00 AM
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2021

Description:

Small business incubator, within an LMI community focused on emerging small businesses with the potential to create jobs for LMI residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$177,681.15	\$0.00	\$177,681.15
	LA	2016	B16MC060542	\$72,629.88	\$72,629.88	\$72,629.88
		2018	B18MC060542	\$143,538.10	\$143,538.10	\$143,538.10
	PI			\$28,819.65	\$28,819.65	\$28,819.65
Total	Total			\$422,668.78	\$244,987.63	\$422,668.78

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	9
Black/African American:	0	0	0	0	0	0	39	3
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	87	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	27
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	87
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Closeout: This project provided micro-enterprise technical assistance to LMI individuals residing in the City of San Diego during the period of July 2021 through December 2022. Virtual and in-person workshops and individual one-on-one technical assistance sessions were provided. Topics presented included the following but not limited to: Financial Intelligence; Business Insurance; California Employment Law for Startups; Lean Business Model; Minimizing Financial Risk; Entrepreneur Mindset; Media Training; and Digital Marketing. A total of 13 new micro-enterprise businesses were established and a total of 37 existing micro-enterprise businesses were expanded.	



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7514 - TBD-NONPROFIT PS ACTIVITY 2-20

Status: Canceled 9/24/2024 12:00:00 AM
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/07/2021

Description:

Second NOFA for PS activities for 121.
Cancelled project on 92424 to clean up IDIS activities.
These funds (\$2,721) are to be reprogrammed to Bridge to Home program Master IDIS NOFA (#7456).

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7520 - ADMIN CDBG-CV20

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

CDBG-CV Admin costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$3,442,790.00	\$1,370.97	\$1,092,522.95
Total	Total			\$3,442,790.00	\$1,370.97	\$1,092,522.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7554 - FHCSO-COVID TIGER TEAM-CV20

Status: Open
Location: 823 Gateway Center Way San Diego, CA 92102-4541

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:

COVID-19 Related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$423,732.00	\$0.00	\$423,732.00
Total	Total			\$423,732.00	\$0.00	\$423,732.00

Proposed Accomplishments

People (General) : 1,080

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	855	665
Black/African American:	0	0	0	0	0	0	114	1
Asian:	0	0	0	0	0	0	26	4
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	161	137
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,177	814



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,129
Low Mod	0	0	0	47
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1,177
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	For the first 9 months of the reporting period (March-December), 220 clients have been assisted. As of 12/31/22 (program end), 1,177 clients had been assisted. The Tiger Team project serves some of the most medically complex, hard-to-reach, and vulnerable San Diegans who are failing to meet certain key clinical metrics due to uncontrolled conditions or missing tests altogether. The target population includes LMI San Diegans those ages 18 and older as individuals with chronic conditions such as hypertension, diabetes, and high cholesterol that are at high risk for COVID-19 and have limited resources. The accomplishments narrative will be updated with more information once the closeout report has been completed.	



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7559 - LHCDC-COVID CARES ACT-CV20

Status: Completed 7/25/2024 12:00:00 AM
Location: 3040 Imperial Ave San Diego, CA 92102-4128

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:
COVID-19 related Public Services
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$97,147.71	\$0.00	\$97,147.71
Total	Total			\$97,147.71	\$0.00	\$97,147.71

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	36
Black/African American:	0	0	0	0	0	0	19	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	38



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Future Achievers Preschool, with its STEM-focused curriculum, successfully expanded to accommodate 40 additional students. We hired 2-4 new teachers, maintaining our teacher-to-student ratio of 12:1. We also engaged consultants to strengthen our curriculum and assessment tools. Our objectives were to bridge the education disparity gap, expand access to quality education, foster a STEAM learning environment, and hire culturally sensitive teachers who understood our community. Through CARES, we provided a brighter future for these young learners, equipping them with the skills and knowledge they needed to succeed.	



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PGM Year:	2019		
Project:	0033 - CDBG-CV Related activities		
IDIS Activity:	7561 - SERV SRS-COVID FOOD ASST-CV20		
Status:	Completed 7/25/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	525 14th St Ste 200 San Diego, CA 92101-7556	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$147,070.39	\$0.00	\$147,070.39
Total	Total			\$147,070.39	\$0.00	\$147,070.39

Proposed Accomplishments

People (General) : 496

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	264	30
Black/African American:	0	0	0	0	0	0	85	1
Asian:	0	0	0	0	0	0	58	2
American Indian/Alaskan Native:	0	0	0	0	0	0	12	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	473	70



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	454
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	473
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	For FY21 year end, 473 clients were assisted. Between December 2021 and June 2022, 470 clients of serving seniors received 46,794 meals delivered to their homes. The meals were delivered Monday through Friday between 10 am - 2pm and each client was eligible to receive up to 14 home-delivered meals weekly. No fee was charged for these meals. The clients all lived in the City of San Diego and were older adults living in affordable housing. All the seniors were homebound and were ethnically diverse. All clients were informed that these meals were provided by the City of San Diego CDBG program. Project is completed but closeout report not submitted in time and will be reported in future CAPER.	



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7564 - SD CONTINUING ED-COVID DIGITAL DIVIDE-CV20

Status: Completed 7/25/2024 12:00:00 AM
Location: 4343 Ocean View Blvd San Diego, CA 92113-1915
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$337,301.26	\$0.00	\$337,301.26
Total	Total			\$337,301.26	\$0.00	\$337,301.26

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	369	277
Black/African American:	0	0	0	0	0	0	480	329
Asian:	0	0	0	0	0	0	106	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	93	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	17	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,078	612



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	773
Low Mod	0	0	0	152
Moderate	0	0	0	153
Non Low Moderate	0	0	0	0
Total	0	0	0	1,078
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	SDCCE Foundation closed out its grant period serving a total of 1,013 City of San Diego residents. Because of the success of SDCCE Foundation's Digital Literacy Project, 625 City of San Diego residents received computers, and hotspots with Wi-Fi service, in addition to completing an introduction series to digital literacy while an additional 413 City residents had the opportunity to increase their digital literacy skills through embedded digital literacy curricula and workshops. The project met all goals and objectives not only by distributing computers and hotspots but by helping the City of San Diego residents navigate the digital world to increase access and opportunities to further their education, careers, and self-sufficiency after experiencing significant impacts due to COVID-19. Participants gained access to digital platforms and services, increased their technology skills, and many enrolled and completed SDCCE's continuing education programs from ESL to High School Diploma to Career Technical Education. Additionally, SDCCE's Outreach Services hired three participants from the program. Project participants benefited from the activities and services provided by becoming more comfortable and confident in online learning platforms, empowering participants with important knowledge, tools, processes, and resources to help protect their safety and privacy as much as possible; helping participants master their ability to understand and effectively navigate digital responsibility to consume and communicate as more responsible digital citizens; improving digital literacy among underrepresented groups, helping to upskill participants so they may have increased career opportunities in the future, and providing basic transferable knowledge that can be applied to new and emerging technologies. SDCCE's Foundation committed to follow-up with its participants for up to six months through continued digital literacy support on campuses and quarterly check-ins. SDCCE Foundation further partnered with the City of San Diego's Digital Navigator Program which provides interns to continue digital literacy support and project-based support at several of our campuses. To extend the project beyond the funding year, SDCCE invested resources for computers and digital literacy efforts through the development of a formal digital equity and inclusion program. Digital literacy for City of San Diego residents remains a top priority at SDCCE. Follow-up services allowed SDCCE to analyze further data and identify gaps to improve and increase services to the communities we serve in regard to technology and digital literacy. Check out some of our digital literacy presentations and workshops at https://drive.google.com/drive/u/1/folders/1RuFnyTNFlpM8rELP4Oz_OJEwb13NIJm7.	



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7566 - GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20

Status: Completed 7/25/2024 12:00:00 AM
Location: 930 Gateway Center Way San Diego, CA 92102-4542
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$44,378.28	\$0.00	\$44,378.28
Total	Total			\$44,378.28	\$0.00	\$44,378.28

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	GRID provided Virtual Solar Basic Training (VSBT) to 13 individuals during the program period. Trainees received tablets from GRID to facilitate distance learning during the pandemic when in-person learning had to be curtailed. VSBT is a 40-hour online learning platform administered via Google Classroom. It includes video lectures, quizzes, and discussion boards. Students test through each module by performing timed demonstrations of the relevant skills or knowledge. GRID's Workforce Manager was available for synchronous daily support of students, and regular office hours were available with experienced solar installation professionals. The curriculum is based on teaching the skills that industry employers are looking for. Topics covered included: Job Site Safety, Fall Protection, Array Layout, Racking Installation, Module Installation, Electrical Safety, Electrical Layout, Electrical Mounting, Conduit Bending, Conduit Installation, Electrical Wiring, System Monitoring & Communication. 13 individuals completed the training. GRID staff worked with each graduate to help them secure employment, including assistance with their resumes, job search support, and mock interviews. 9 graduates found work in the solar industry with employers such as Sunrun, Sunpower, Baker Electric, GRID Alternatives and Semper Solaris. One graduate joined the military. Two graduates found employment in other sectors after determining that solar installation was not their preferred career path. One graduate found temporary employment with a solar company but then did not continue in the solar sector.	



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PGM Year:

2019

Project:

0033 - CDBG-CV Related activities

IDIS Activity:

7569 - DREAMS FOR CHANGE-COVID EMERGENCY FOOD-CV20

Status:

Completed 8/15/2025 12:00:00 AM

Location:

21 16th St San Diego, CA 92101-7634

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Food Banks (05W)

National Objective:

LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/05/2021

Description:
COVID-19 related Public Services, food distribution.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$41,171.00	\$1,878.63	\$41,171.00
Total	Total			\$41,171.00	\$1,878.63	\$41,171.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	517	462
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	58	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	670	462



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	590
Low Mod	0	0	0	62
Moderate	0	0	0	16
Non Low Moderate	0	0	0	2
Total	0	0	0	670
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25: Project services were completed on 06/30/22. During the grant period, DFC conducted weekly food distribution at DFC program site in the Encanto neighborhood. DFC distributed a total of 151,680 pounds of fresh fruits and vegetables and non-perishable foods. DFC served a total of 649 households with a total of 2,404 household members. Each week, an average of 65 households picked up food packets, with 5,410 total food packets distributed during the grant period. The majority of the clients who received the food packets that lived within one mile of the distribution site. Households with individuals aged 60+ were 51% of the total households.	



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PGM Year:	2019		
Project:	0033 - CDBG-CV Related activities		
IDIS Activity:	7574 - SDHC-EVICTION PROTECTION PROGRAM-CV20		
Status:	Completed 8/22/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1200 3rd Ave Ste 1400 Suite 1400 San Diego, CA 92101-4157	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

Second round for the rental assistance program affected by COVID-19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$4,999,228.84	\$0.00	\$4,999,228.84
Total	Total			\$4,999,228.84	\$0.00	\$4,999,228.84

Proposed Accomplishments

People (General) : 210

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	649	178
Black/African American:	0	0	0	0	0	0	520	26
Asian:	0	0	0	0	0	0	53	1
American Indian/Alaskan Native:	0	0	0	0	0	0	28	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	434	283
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,723	505



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,142
Low Mod	0	0	0	416
Moderate	0	0	0	165
Non Low Moderate	0	0	0	0
Total	0	0	0	1,723
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The program has been in place since December 1, 2021, and has assisted 1,723 unduplicated persons. Of these, 1,404 had cases that were closed on or before June 30, 2023, and the rest remain open for further services. Of the 1,404 closed cases, Legal Aid prevented the loss of housing in 139 cases, negotiated or helped facilitate a move in 216 cases, preserved access to housing in 67 cases, prevented or obtained relief from unfair or illegal landlord behavior in 79 cases, and enforced tenants rights to safe and habitable housing in 20 cases. Legal Aid obtained a total of \$67,037 in settlements for clients, obtained \$134,403 in monthly benefits, was able to save tenants a total of \$503,076 in waivers or reductions of amounts owed, and saved tenants \$12,801 in recurring monthly charges. In addition, 34 Know Your Rights Workshop events were conducted, providing tenant education to an additional 180 participants. Over 120,000 City tenants were reached through canvassing and outreach, and offered training including 80 public workshops, 19 targeted training courses, and 303 public awareness events.	



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PGM Year:	2021		
Project:	0002 - Workforce Development		
IDIS Activity:	7587 - SD CONTINUING ED-GATEWAY TO COLLEGE-22		
Status:	Completed 8/12/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	4343 Ocean View Blvd San Diego, CA 92113-1915	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/12/2022

Description:

Engages opportunity youth in a three-month apprenticeship program to prepare them in careers for construction and building trades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$29,480.87	\$0.00	\$29,480.87
	PI			\$9,207.30	\$91.91	\$9,207.30
Total	Total			\$38,688.17	\$91.91	\$38,688.17

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 13 4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	2
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	13
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The San Diego Gateway to College and Career project provided GED courses, college and career readiness courses, apprenticeships, internships, job placement services, case management, workshops, transportation assistance, course materials, work clothing and tools to Opportunity Youth between 18 and 25 years old that reside in the City of San Diego, preparing them for future careers in the construction industry. The San Diego Gateway to College and Career project targeted Opportunity Youth between 18 and 25 years old, who are residents of the City of San Diego, are low-to-moderate (LMI) income and who do not yet have their high school degree or GED. Participants are 27% African American/Black, 64% Hispanic/Latino, 3% Asian, and 3% Native American. 48% of participants are male, 51% are female and 1% is transgender. 58% of participants have not finished high school, 33% are homeless or runaways, 33% are parents or are pregnant, 55% have a documented disability, 21% are justice-involved, 24% have a current or history of substance abuse and 13% are either current or former foster youth.	



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PGM Year:	2021		
Project:	0002 - Workforce Development		
IDIS Activity:	7588 - SDWP-TECH HIRE-22		
Status:	Completed 8/22/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	9246 Lightwave Ave San Diego, CA 92123-6411	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2022

Description:

Assist LMI residents in beginning careers in information and communications technology (ICT) occupational fields through work readiness trainings, paid internship and employment placement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$607,385.12	\$0.00	\$607,385.12
	PI			\$104,549.34	\$1,362.09	\$104,549.34
Total	Total			\$711,934.46	\$1,362.09	\$711,934.46

Proposed Accomplishments

People (General) : 129

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	29
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	39	1
American Indian/Alaskan Native:	0	0	0	0	0	0	9	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	17	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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PGM Year:	2021					
Project:	0002 - Workforce Development					
IDIS Activity:	7589 - SDWP-CONNECT2CAREERS-22					
Status:	Completed 11/12/2024 12:00:00 AM	Objective:	Create suitable living environments			
Location:	9246 Lightwave Ave Ste 210 San Diego, CA 92123-6411	Outcome:	Availability/accessibility			
		Matrix Code:	Employment Training (05H)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2022

Description:

Provides LMI youth with meaningful job placement opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$179,187.89	\$0.00	\$179,187.89
	PI			\$20,812.11	\$20,812.11	\$20,812.11
Total	Total			\$200,000.00	\$20,812.11	\$200,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	10
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	140	16
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	11
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Opportunity Youth Internships One-hundred twenty-four (124)) unduplicated CDBG-eligible youth were assisted in fiscal year 2022. Sixty-three (63) unduplicated CDBG-eligible youth were provided new or continued access to job training in fiscal year 2022. Fifty-three (53) unduplicated CDBG-eligible youth successfully obtained a paid job or internship in fiscal year 2022. Participants in the Opportunity Youth Internship program can apply directly through the San Diego Workforce Partnership website or may be current CDBG-eligible clients already participating in other San Diego Workforce Partnership programs, such as the county-funded School Break Externship program or Southeastern San Diego Live Well Job-Readiness Training program, that do not receive CDBG funds. In fiscal year 2022, the Workforce Partnership provided job-readiness training to sixty-three (63) opportunity youth residing in the City of San Diego. Most of the training was provided by Access, Inc., and a special presentation on financial wellness was hosted by Mission Federal Credit Union. Topics included Elevator Pitches, Ace the Interview, Conflict Resolution, Workplace Smarts, and an overview of timecard completion. We also placed fifty-three (53) opportunity youth in various paid internship positions with various San Diego employers, including San Diego Job Corps, San Diego Parks Foundation, Paper Clip Packaging, and more.	



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PGM Year: 2021
Project: 0005 - Public Infrastructure Improvements
IDIS Activity: 7590 - CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/25/2022

Description:

Verify project description: (place holder - project to complete street improvements) Approved funding allocations include: 2022-\$1.1m and 2024-\$1m.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$969,238.85	\$0.00	\$969,238.85
		2023	B23MC060542	\$524,097.56	\$396,116.80	\$396,116.80
	PI			\$606,663.59	\$263,243.76	\$542,367.60
Total	Total			\$2,100,000.00	\$659,360.56	\$1,907,723.25

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,830
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, the project is still in construction. Several miles of sidewalks and curb ramps have been installed along University Avenue. A water main was relocated at Melo and 47th Street. The project will be completed in FY26.	



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PGM Year: 2021
Project: 0005 - Public Infrastructure Improvements
IDIS Activity: 7592 - CITY CIP-PARK AND REC-JFK PARK-22

Status: Open
Location: 4825 Ocean View Blvd San Diego, CA 92113-2035

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

Project will provide the design and construction of security lighting, ADA improvements to the existing comfort station, children's play areas, path of travel, fitness course, basketball and tennis courts.
Approved funding allocations include: 2022-\$3m and 2024-\$1m.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$144,247.45	\$0.00	\$144,247.45
		2020	B20MC060542	\$55,752.55	\$0.00	\$55,752.55
	PI			\$3,781,074.65	\$1,236,124.59	\$3,421,435.22
Total	Total			\$3,981,074.65	\$1,236,124.59	\$3,621,435.22

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 765
Census Tract Percent Low / Mod: 64.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Year-end: Park has been open to the public as of March 5, 2025, but staff is still working on as-builts and closing the grant. The park is currently in the 1-year warranty period, and the plant establishment period has been completed. Work completed: Rubberized surface for the playground area was installed, soil amendments and planting of new plants and trees; SDG&E coordination for all of the electrical components; installation of the entire irrigation system, and concrete was poured for the patio covering.	



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PGM Year: 2021
Project: 0008 - Homelessness
IDIS Activity: 7594 - DREAMS FOR CHANGE-SAFE PARKING-22

Status: Completed 5/12/2025 12:00:00 AM
Location: 5605 Imperial Ave San Diego, CA 92114-3931

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2022

Description:

Provides a safe parking environment and supportive services for transitional homeless living in their vehicles for overnight stays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$52,318.67	\$0.00	\$52,318.67
	PI			\$9,469.69	\$0.00	\$9,469.69
Total	Total			\$61,788.36	\$0.00	\$61,788.36

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	222	128
Black/African American:	0	0	0	0	0	0	71	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	353	129
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	316				
Low Mod	0	0	0	32				
Moderate	0	0	0	5				
Non Low Moderate	0	0	0	0				
Total	0	0	0	353				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	As of June 30, 2022, Dreams for Change Safe Parking Program served 353 clients by providing overnight parking.	



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PGM Year: 2021
Project: 0008 - Homelessness
IDIS Activity: 7595 - SERVING SRS-TRANSITIONAL HOUSING-22

Status: Completed 2/21/2025 12:00:00 AM
Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Sustains a transitional housing program for homeless seniors by funding four transitional housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$40,631.80	\$0.00	\$40,631.80
	PI			\$8,992.35	\$0.00	\$8,992.35
Total	Total			\$49,624.15	\$0.00	\$49,624.15

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	7
Black/African American:	0	0	0	0	0	0	29	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 77 9

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During July 1, 2021 and June 30, 2022 the Transitional Housing Program had 77 clients, 13 clients supported through CDBG THP program, THP waitlist is 71 clients, 10,760 bed nights, 1,534 bed nights through CDBG THP program, 77 clients placed into Permanent Housing, 7 CDBG THP program clients, 2,011 total visits, 451 intakes, 95.7 percent remained housed after 3 months, 90.1 percent remained housed after 4 months, 73.3 percent remained housed after 6 months.	



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PGM Year:	2021		
Project:	0007 - Nonprofit Facility Improvements		
IDIS Activity:	7596 - CATHOLIC CHARITIES-MISSION GORGE IMPROVE-22		
Status:	Completed 2/21/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	4575 Mission Gorge Pl San Diego, CA 92120-4106	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating costs) (03C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

Funds capital improvements to the Mission Gorge facility where Catholic Charities operates and provides public services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$233,280.00	\$0.00	\$233,280.00
Total	Total			\$233,280.00	\$0.00	\$233,280.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	0
Black/African American:	0	0	0	0	0	0	146	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,313	325
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,588	325



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	949
Low Mod	0	0	0	0
Moderate	0	0	0	372
Non Low Moderate	0	0	0	267
Total	0	0	0	1,588
Percent Low/Mod				83.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Mission Gorge Facility is the location of the Subrecipient's Immigrant and Refugee Services. It operates and provides vital public services that include application assistance for no- or low-cost health insurance and CalFresh (formerly food stamp) benefits; multi-lingual emergency preparedness for disasters and emergencies such as the COVID-19 pandemic; housing, language competency, acculturation, health screenings, and employment services for refugees; and low-cost, high-quality consultation and representation for eligible immigrant and refugees to obtain legal immigrant or citizenship status. CDBG funds were used to complete the installation of security upgrade recommendations resulting from a security vulnerability assessment of the facility conducted by the San Diego Police Department, security signage (directorial signage), exterior lighting, access control, intrusion detection (metal detector, security gates; burglary alarm, door panic hardware), and video surveillance (video cameras, receiver, wiring) will be installed to deter crime and increase monitoring capabilities that made the facility less vulnerable to criminal activity, improvements were made to update the restrooms at the facility and improved the conditions for clients and cut down on emergency plumbing issues that arose, restroom demolition and replacement (concrete, tile flooring, urinals, sinks, grab bars, toilet partitions, countertops, and light fixtures) and painting will be completed, completion of roof repairs to eliminate issues of water damage to the facility during the rainy season and installation of a new HVC system to increase efficiency.	



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PGM Year:	2021		
Project:	0007 - Nonprofit Facility Improvements		
IDIS Activity:	7598 - JEWISH FAMILY SERVICE-ADA RESTROOMS-22		
Status:	Completed 6/2/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	8788 Balboa Ave San Diego, CA 92123-6504	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:
Funds the construction of two ADA facilities that will include restrooms, showers, and sinks, and be accessible for participating in JFS's Safe Parking Program.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$52,674.84	\$0.00	\$52,674.84
	PI			\$158,755.16	\$0.00	\$158,755.16
Total	Total			\$211,430.00	\$0.00	\$211,430.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	6
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	177	6
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	38
Moderate	0	0	0	18
Non Low Moderate	0	0	0	16
Total	0	0	0	177
Percent Low/Mod				91.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Closeout: At FY 2025,these newly constructed facilities include restrooms, showers, and sinks all accessible from the parking lot. The facilities improve access, hygiene, sanitation, safety and health for older, disabled and mobility-impaired clients and all who use the facilities of the Safe Parking Program. Funds were utilized to cover expenses related to the construction of these facilities conducted by Bycor General Contractors. Annual anticipated individuals served is 663.	



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PGM Year:	2021		
Project:	0004 - Economic Development		
IDIS Activity:	7603 - LOGAN HEIGHTS CDC-LHCDC CDBG-22		
Status:	Completed 3/7/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	3040 Imperial Ave San Diego, CA 92102-4128	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2022

Description:
Expands business options for residents, including homebased, micro-enterprise, or other approaches to earning income outside existing formal employment channels.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$68,947.07	\$0.00	\$68,947.07
	PI			\$15,265.06	\$0.00	\$15,265.06
Total	Total			\$84,212.13	\$0.00	\$84,212.13

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 19 7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	7
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During the implementation period, Logan Heights CDC successfully delivered the Micro-Entrepreneurship Start-Up/Scaling Training as part of the Logan Heights Emergent Entrepreneurs Program. It supported the establishment or expansion of 19 businesses. Participants registered for a 10-session workshop series, where they engaged in business development training using the Kauffman FastTrac curriculum. Before the first session, subrecipient staff met with each participant individually to assess their business ideas and determine their readiness for the program. The workshops covered essential topics such as market research, business planning, legal and regulatory requirements, and financial management. Sessions were led by the Small Business Advisor, with additional training provided by subject matter experts from local businesses, government, and community-based organizations. Throughout the program, participants also received one-on-one technical assistance, including guidance on creating business plans, completing licensing and permitting processes, and identifying sales opportunities. This personalized support extended beyond the workshops, with ongoing coaching from the Business Development Specialist and Business Outreach Coordinator to help micro-entrepreneurs establish sustainable businesses.	



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PGM Year:	2021		
Project:	0004 - Economic Development		
IDIS Activity:	7605 - SOMALI FAMILY SD-MICROENTERPRISE PROGRAM-22		
Status:	Completed 10/17/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	5348 University Ave San Diego, CA 92105-8025	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2022

Description:

Provides LMI refugees and recent immigrants with technical assistance to establish or expand a micro-enterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$109,424.87	\$0.00	\$109,424.87
	PI			\$72,749.96	\$0.00	\$72,749.96
Total	Total			\$182,174.83	\$0.00	\$182,174.83

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 27 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During this reporting period, 27 clients enrolled in the Microenterprise Program, and 21 businesses were either established or expanded. However, this program aids not only clients but also members of their households. Overall, our efforts positively impacted 149 household members. 170 Technical Assistance Sessions were conducted, and 12 workshops/webinars were provided. All clients were able to receive technical assistance, whether it included writing a business plan, obtaining a business tax certificate, filing for a fictitious business name or researching requirements for their business. Upon enrollment, 13 clients were in the extremely low-income brackets, and 8 persons in the very-low income, and 6 were in low/moderate income brackets according to federal poverty guidelines. This program intends to promote business and economic growth for these persons to move them into higher and more stable income brackets.	



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PGM Year: 2021
Project: 0001 - CDBG Administration
IDIS Activity: 7609 - HUD ADMINISTRATION-22

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:

Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults; fiscal year 2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$2,055.86	\$0.00	\$2,055.86
		2021	B21MC060542	\$2,650,265.58	\$0.00	\$2,650,265.58
	PI			\$2,733,106.56	\$7,512.69	\$2,715,417.42
Total	Total			\$5,385,428.00	\$7,512.69	\$5,367,738.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7612 - CITY CIP-HOWARD AVE SIDEWALK-21

Status: Open
Location: howard ave san diego, CA 92101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Howard Ave Village Pine to Iris Ave sidewalk

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$25,285.04	\$0.00	\$25,285.04
		2018	B18MC060542	\$557,501.19	\$15,681.01	\$557,501.19
		2022	B22MC060542	\$544.29	\$544.29	\$544.29
	PI			\$16,729.48	\$0.00	\$16,729.48
Total	Total			\$600,060.00	\$16,225.30	\$600,060.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,940

Census Tract Percent Low / Mod: 63.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Closeout - The project installed approximately 340 LF of new curb, gutter, and sidewalk on the east side of Howard Avenue between Village Pine Drive and Iris Avenue. Six curb ramps, two driveways, and traffic striping were also installed. This new infrastructure project encourages the use of mass transit by greatly improving access to the Iris Avenue Transit Center. The 25-month Maintenance and Monitoring Plan requires revegetation milestones that have not occurred, delaying closing out the project.	



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PGM Year:	2020			
Project:	0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS			
IDIS Activity:	7614 - CITY CIP-COLLEGE AVE-MERIDIAN/JUDY MCCARTHY-21			
Status:	Canceled 1/6/2025 3:27:23 PM	Objective:	Create suitable living environments	
Location:	College Ave San Diego, CA 92101	Outcome:	Availability/accessibility	
		Matrix Code:	Sidewalks (03L)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

New walkways-college ave-meridian to judy mcccarty way sidewalk, possible connection to 7466

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,940

Census Tract Percent Low / Mod: 63.56

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7615 - CITY CIP-ELM AVE (14TH TO THERMAL) SDWK-21

Status: Completed 8/19/2025 4:47:15 PM
Location: 1411 Elm Ave 950 Thermal Ave. 975 16th Street San Diego,
CA 92154-1856

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

New walkways-elm st sidewalk-14th st to thermal ave

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$250,000.00	\$0.00	\$250,000.00
Total	Total			\$250,000.00	\$0.00	\$250,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,940
Census Tract Percent Low / Mod: 63.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY2025 Closeout: Project was managed and constructed by Transportation Department. This project constructed approximately 3250 LF of sidewalk on Elm Ave from 14th St to Thermal Ave, on 16th St from Elm Ave to Elder Ave, and on Evergreen Ave from 16th St to Thermal Ave. New curb ramps, driveways, and roadway striping were also installed. This new infrastructure greatly improved pedestrian access to nearby schools and shops, which encourages walking as alternative modes of transportation.	



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PGM Year: 2020
Project: 0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 7616 - CITY CIP-CLAY AVE MINI PARK-21

Status: Open
Location: 3156 Clay Ave Suite 1400 San Diego, CA 92113-1425

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/19/2021

Description:

Parks and Rec project, Southeastern mini park improvements-clay ave; possible link to 7467

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$174,685.50	\$0.00	\$174,685.50
		2020	B20MC060542	\$302,351.69	\$80,111.58	\$270,065.59
	PI			\$100,176.41	\$50,696.65	\$100,176.41
Total	Total			\$577,213.60	\$130,808.23	\$544,927.50

Proposed Accomplishments

Total Population in Service Area: 4,940

Census Tract Percent Low / Mod: 63.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 Year-end, the following accomplishments were completed: Synthetic grass, rubberized material, benches, tables, and trash bins have all been installed. Close-out will occur in FY26.	



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PGM Year: 2021
Project: 0008 - Homelessness
IDIS Activity: 7623 - HOMELESS RESPONSE CTR-22

Status: Completed 6/2/2025 12:00:00 AM
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

Assist people experiencing homelessness by identifying immediate and long term housing solutions, providing crisis management, accessing benefits, and more; fiscal year 2022

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$218,100.89	\$0.00	\$218,100.89
Total	Total			\$218,100.89	\$0.00	\$218,100.89

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	246	114
Black/African American:	0	0	0	0	0	0	175	9
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	11	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	3	2
Black/African American & White:	0	0	0	0	0	0	10	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	29	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	490	156



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	457
Low Mod	0	0	0	31
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	490
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The objective of the Homelessness Response Center (HRC) is to centralize and streamline access to a spectrum of housing interventions and housing-related services for San Diegans who are experiencing homelessness, offer client-centered system navigation services that support participants throughout all stages of their pathway towards attaining housing and contribute to the development of a data informed and systems-level perspective on the City's homeless crisis response system by reporting on system outcomes across all stages of service delivery. There were 16,567 total visits to the HRC, and an average of 1,381 visits per month. The average number of visits per month has gone up throughout the year and during the last quarter there were 1,993 visits on average per month (and in June there were 2,029 visits). Duplicated data was collected on all clients who visited the HRC program, including both those who were attending ongoing system navigation meetings (and thus would be included in the MPR data) and those who were not yet willing to enroll in ongoing services. Unique data is only collected for clients who enroll in ongoing system navigation.	



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PGM Year:	2020		
Project:	0001 - Workforce Development		
IDIS Activity:	7631 - SDWP-C2C MENTORSHIP-21		
Status:	Completed 9/20/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	9246 Lightwave Ave Ste 210 Suite 210 San Diego, CA 92123-6411	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2021

Description:

Hire A Youth Program for Fiscal Year 2022 operations.
FY22 Mentorship Program provides work readiness training and places youth in paid mentorship experiences with City of San Diego Departments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$189,534.16	\$0.00	\$189,534.16
	PI			\$152,658.69	\$0.00	\$152,658.69
Total	Total			\$342,192.85	\$0.00	\$342,192.85

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	16
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	23

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	21
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FY22 Totals Seventy-eight (78) unduplicated CDBG-eligible youth were assisted in FY 2022. Seventy-seven (77) unduplicated CDBG-eligible youth were placed in paid job-readiness training in FY 2022. Sixteen (16) unduplicated CDBG-eligible youth were placed in paid Public Service Mentorships with the City of San Diego in FY 2022. Thirty-seven (37) unduplicated CDBG-eligible youth were placed in paid Work Readiness Mentorships with the City of San Diego in FY 2022. Â In FY 2022 the Workforce Partnership provided job-readiness training to seventy-seven (77) CDBG-eligible youth residing in the City of San Diego. All of the training was provided by Access, Inc, and a special presentation on financial wellness hosted by Mission Federal Credit Union. Topics included Elevator Pitches, Ace the Interview, Conflict Resolution, Workplace Smarts, and an overview of timecard completion. We also placed sixteen (16) youths in paid Public Service mentorship positions with the City of San Diego, and thirty-seven (37) youths were placed in Work-Readiness mentorships with the City of San Diego.	



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PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7648 - NHA-NHA NUTRITION SERVICES-CV20

Status: Completed 7/28/2025 12:00:00 AM
Location: 841 S 41st St San Diego, CA 92113-1801

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

The NHA Nutrition Services Program will provide healthy, made-from-scratch meals and snacks to preschool-aged children who reside in the City of San Diego and have been negatively impacted by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$10,427.94	\$0.00	\$10,427.94
	PI			\$89,590.06	\$0.00	\$89,590.06
Total	Total			\$100,018.00	\$0.00	\$100,018.00

Proposed Accomplishments

People (General) : 537

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	113
Black/African American:	0	0	0	0	0	0	303	0
Asian:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	559	559
Other multi-racial:	0	0	0	0	0	0	87	66
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,208
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	998			
Low Mod	0	0	0	155			
Moderate	0	0	0	46			
Non Low Moderate	0	0	0	9			
Total	0	0	0	1,208			
Percent Low/Mod	99.3%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The activities during the implementation period from January 1, 2022, to June 30, 2022, consisted of producing and delivering meals to Head Start Centers, Senior Centers, and Day Care Centers, serving 450 total unduplicated clients. The clients ranged from 12 months to 70+ years in age, benefiting from receiving nutritious meals made fresh daily. For many of these clients, especially the young children, these are the most nutritious meals they received.	
2021	The activities during the agreement period consisted of producing and delivering over 5,000 meals a day to Head Start Centers, Senior Centers, and other Day Care Centers. Our clients, who range from 12 months to 70+ years in age, benefited from receiving nutritious meals made fresh daily. For many of these clients, especially the young children, these are the most nutritious meals they receive. A total of 1,209 unduplicated clients were served during the reporting period of July 1, 2021 - June 30, 2022. A total of 1,658 client were served over the entire time period of the program.	



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PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7649 - SWCC-BUSINESS FINANCIAL FITNESS-CV20

Status: Completed 3/7/2025 12:00:00 AM
Location: 880 National City Blvd National City, CA 91950-3263

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

The Business Financial Fitness project will provide access to business training workshops to LMI individuals who reside in the City of San Diego and have been negatively impacted by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$173,968.45	\$0.00	\$173,968.45
	PI			\$23,362.20	\$0.00	\$23,362.20
Total	Total			\$197,330.65	\$0.00	\$197,330.65

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	29
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	36
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	24				
Low Mod	0	0	0	14				
Moderate	0	0	0	22				
Non Low Moderate	0	0	0	0				
Total	0	0	0	60				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	FY22 Year-End: Project activities were implemented on January 1, 2022. Through June 30, 2022, the Small Business Development Center and Women's Business primarily provided one-on-one business advising. The funding was primarily to provide the advising and to support the other work. Additional work included trainings on starting a small business and a specific cohort based training for obtaining a family child care license. Business advising was done to assist businesses to expand. Assistance included bookkeeping, financial reporting, business planning, sales strategies, market research, marketing, and obtaining capital. The project only served City of San Diego residents who had been documented to be negatively impacted by COVID-19. A total of eight (8) unduplicated clients were served.	
2022	FY23 Closeout: Project activities continued to be implemented from July 1, 2022 through July 1, 2023, the Small Business Development Center and Women's Business primarily provided one-on-one business advising. The funding was primarily to provide the advising and to support the other work. Additional work included trainings on starting a small business and a specific cohort based training for obtaining a family child care license. Business advising was done to assist businesses to expand. Assistance included bookkeeping, financial reporting, business planning, sales strategies, market research, marketing, and obtaining capital. The project only served City of San Diego residents who had been documented to be negatively impacted by COVID-19. A total of 60 (60) unduplicated clients were served in program year 2022.	



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PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7650 - IRC-DIGITAL INCLUSION PROJECT-CV20
Status: Completed 9/20/2024 12:00:00 AM
Location: 5348 University Ave Ste 205 San Diego, CA 92105-8025
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/17/2022

Description:

The Digital Inclusion Project will provide computers and in-language digital literacy coaching and training to LMI individuals who reside in the City of San Diego and have been negatively impacted by COVID-19. Participants will gain access to the necessary digital skills, technology, and resources to effectively navigate the digital world and fully participate in the opportunities to help them and their children achieve economic mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060542	\$88,356.18	\$0.00	\$88,356.18
	PI			\$66,974.01	\$0.00	\$66,974.01
Total	Total			\$155,330.19	\$0.00	\$155,330.19

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	12	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	2
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	13
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2020	This year has been a period of significant transformation and growth for the Digital Inclusion Program (DIP), marked by unforeseen challenges and remarkable achievements. The fiscal year started with the departure of a key leadership role within the DIP, which momentarily left the program under the stewardship of a single staff member. This change necessitated adjustment and strategic planning to maintain the momentum of grant implementation and direct service provision. Despite these initial hurdles, the program swiftly regained its footing with the appointment of a new lead through internal promotion and the addition of another specialist, alongside integrating a subsidized Extended Work Experience (EWE) position funded by the County of San Diego. This bolstered team enabled DIP to continue its mission with renewed vigor. Throughout the year, the DIP team demonstrated an unwavering commitment to serving 140 clients. This commitment was evident in the successful completion of eleven Digital Inclusion (DI) cohorts, seven of which were workforce-focused, and offered in a variety of clients. In recognition of the critical role of digital connectivity, DIP forged partnerships with the San Diego City and County libraries to facilitate client access to internet hotspots. However, with the exhaustion of library resources and the discontinuation of county-provided hotspots, DIP strategically leveraged funds to purchase T-Mobile hotspots, ensuring continued remote training capabilities for active students. This initiative was complemented by device distribution events, leveraging partnerships with organizations such as Welcome US and Tech Relief Foundation, and further supported by American Outreach through the ACP tablet program and the 60 Chromebooks procured and distributed utilizing CDBG funds. The DIP's leadership and advocacy efforts were notably acknowledged at a federal level, with participation in a White House Committee to enhance the Affordable Connectivity Program (ACP). The program's contributions led to developing strategies to increase client acceptance rates and address challenges related to documentation requirements, highlighting DIP's influence in shaping policy and improving program accessibility. Expanding its educational offerings, DIP introduced workshops on setting up online shops and website design, directly responding to the evolving needs of clients aiming to enhance their digital skills for entrepreneurial endeavors. The positive feedback from participants underscored the value of these sessions. DIP's ongoing collaboration with Outreach Programs US and local community initiatives, such as enhancing Wi-Fi accessibility at the Haitian Church in City Heights, underscored its commitment to broadening digital access and literacy. The program's proactive engagement with local, state, and federal officials, along with active participation in the National Digital Inclusion Alliance (NDIA), positioned DIP as a key stakeholder in the discourse on Broadband and Digital Equity (BEAD) funding. DIP's journey through this grant year exemplifies resilience, collaboration, and a deep commitment to digital inclusion, setting a robust foundation for future endeavors and furthering the mission of bridging the digital divide for communities in need.	



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PGM Year: 2020
Project: 0014 - CDBG-CV Related
IDIS Activity: 7652 - URBAN LIFE-COVID 19 UCAN-CV20
Status: Completed 5/12/2025 12:00:00 AM
Location: 5202 Orange Ave San Diego, CA 92115-6014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

The Covid-19 UCAN: Bridging Educational Gaps project will provide a new and enhanced safe after school tutoring program and in-school academic counseling program to LMI students who reside in the City of San Diego and have been negatively impacted by COVID-19. Specifically, the project will monitor the academic progress of student-athletes and/or learning loss associated with the previous cycle of distance learning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$13,384.90	\$0.00	\$13,384.90
	PI			\$138,935.10	\$13,799.76	\$138,935.10
Total	Total			\$152,320.00	\$13,799.76	\$152,320.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	6
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	67	57
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	53			
Low Mod	0	0	0	17			
Moderate	0	0	0	54			
Non Low Moderate	0	0	0	5			
Total	0	0	0	129			
Percent Low/Mod	96.1%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The Covid-19 UCAN Bridging Educational Gaps project allowed Urban Life to successfully provide 115 unduplicated low-to-moderate income youth participants during the period of January 1, 2022 - June 30 2022, and who were negatively impacted by Covid-19, with new and enhanced access to academic and social support services. These academic and social support services included, but were not limited to Program Evaluation and Accountability Check- Ins, Tutoring and Mentorship Sessions, and College Prep Workshops.	
2021	The Covid-19 UCAN Bridging Educational Gaps project allowed Urban Life to successfully provide 60 unduplicated low-to-moderate income youth participants during the period of July 30 2022 - June 30, 2023 and who were negatively impacted by Covid-19, with new and enhanced access to academic and social support services. These academic and social support services included, but were not limited to Program Evaluation and Accountability Check- Ins, Tutoring and Mentorship Sessions, and College Prep Workshops. A total of 175 unduplicated clients were served during the program period of January 1, 2022 - June 30, 2023.	



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PGM Year:	2021				
Project:	0004 - Economic Development				
IDIS Activity:	7654 - SWCC-BUSINESS BASICS AND ENTREPRENEURSHIP-22				
Status:	Completed 2/21/2025 12:00:00 AM	Objective:	Create economic opportunities		
Location:	880 National City Blvd National City, CA 91950-3263	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2022

Description:

The program will be a focus will be a combination of intensive trainings and one-on-one business counseling.
In addition, the program will provide a multi-week program in Spanish to assist with the set-up and licensing of in-home daycare businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$205,453.76	\$0.00	\$205,453.76
		2019	B19MC060542	\$53,481.52	\$0.00	\$53,481.52
	PI			\$76,855.32	\$0.00	\$76,855.32
Total	Total			\$335,790.60	\$0.00	\$335,790.60

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	39
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	32			
Low Mod	0	0	0	26			
Moderate	0	0	0	6			
Non Low Moderate	0	0	0	0			
Total	0	0	0	64			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Small Business Development Center and Women's Business provided one-on-one business advising. The funding was primarily to provide the advising and to support the other work. Additional work included training on starting a small business and a specific cohort-based training for obtaining a family child care license. Business advising assists businesses in expanding. Assistance includes bookkeeping, financial reporting, business planning, sales strategies, market research, marketing, and obtaining capital.	



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PGM Year:	2021		
Project:	0004 - Economic Development		
IDIS Activity:	7655 - IRC-PROJECT LEAP-22		
Status:	Completed 8/21/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	5348 University Ave San Diego, CA 92105-8025	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2022

Description:

The FY2022 LEAP Project will continue to support LMI residents of San Diego in starting and strengthening microenterprises through workshop trainings and technical assistance offerings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$40,165.46	\$0.00	\$40,165.46
	PI			\$169,455.59	\$0.00	\$169,455.59
Total	Total			\$209,621.05	\$0.00	\$209,621.05

Proposed Accomplishments

Businesses : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	28
Black/African American:	0	0	0	0	0	0	60	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	45

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	27
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	135
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	With the help of CDBG funds, the IRC LEAP Project was able to provide a series of training sessions, provided one-on-one business advising, and helped clients access capital, mainly in the form of microloans and grants, after the COVID-19 pandemic. This year's primary focus was on aiding small businesses in their recovery from the pandemic in various ways. This began with the Resiliency Bootcamp, which concentrated on digital and financial literacy and enhanced online presence. As was observed during the pandemic, most small businesses did not have proper financial records for their businesses. Those clients who took part in the resilience boot camp training were better prepared to establish sound bookkeeping systems for their businesses to monitor their operations. Additionally, they developed skills to become lender-ready, making it easier for them to access more financial resources and expand their businesses. Moreover, they assisted businesses in applying for COVID-19 relief through local, state, federal, and private funding. On a local level, clients who attended training sessions in languages other than English were eligible to participate in California's State startup SEED program through the Small Business Development Center. IRC assisted with applications for the California Relief Grant and SBA-backed microloans through IRC's CDFI program. These funds played a vital role in helping some small businesses recover after the pandemic. IRC continued our partnership with the San Diego Chamber of Commerce, which provided funds to purchase computers to distribute to clients who attended the resilience boot camp training sessions to continue improving their business financial record-keeping. IRC also continued training events such as our Business Women in Action Program, Cottage Food Operations Cohorts, and STEPS Childcare Programs. These programs primarily served women and either strengthened their existing businesses or helped them to start new ones post-COVID-19 pandemic.	



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PGM Year:	2022		
Project:	0002 - Workforce Development		
IDIS Activity:	7667 - SD CONT EDUC-GATEWAY-23		
Status:	Completed 8/20/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	4343 Ocean View Blvd San Diego, CA 92113-1915	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

San Diego Gateway to College and Career-Foster Youth will support 30 former and current transition-aged foster youth in obtaining their professional certificates (and high school diploma or equivalency as needed) to win jobs in high-demand, high-wage career paths leading to sustainable living wages.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	\$10,476.54	\$0.00	\$10,476.54
	PI			\$28,628.93	\$0.00	\$28,628.93
Total	Total			\$39,105.47	\$0.00	\$39,105.47

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	9			
Low Mod	0	0	0	7			
Moderate	0	0	0	1			
Non Low Moderate	0	0	0	0			
Total	0	0	0	17			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The San Diego Gateway to College and Career- Foster Youth project served transition-aged foster youth between 18 and 24 years old, who are residents of San Diego and are low-to-moderate income. SDCCE program participants are generally 27% African American/Black, 64% Hispanic/Latino, 3% Asian, and 3% Native American. 48% of participants are male, 51% are female, and 1% are transgender. 58% of participants have not finished high school, 33% are homeless or runaways, 33% are parents or are pregnant, 55% have a documented disability, 21% are justice-involved, and 24% have a current or history of substance abuse. A total of 17 unduplicated individuals were provided with new or continued access to high school diploma, HiSet, and GED courses, college and career readiness courses, CTE courses, apprenticeships, internships, job placement services, case management, and workshops for the purpose of creating a stable living environment.	



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PGM Year:	2022		
Project:	0003 - Community and Public Services		
IDIS Activity:	7669 - ACCESS YOUTH ACADEMY-23		
Status:	Completed 8/21/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	704 Euclid Ave San Diego, CA 92114-1014	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Access Youth Academy's mission is to transform the lives of underserved youth through academic enrichment, health and wellness, social responsibility, and leadership development using the sport of squash as a catalyst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	\$91,666.64	\$0.00	\$91,666.64
	PI			\$8,333.34	\$0.00	\$8,333.34
Total	Total			\$99,999.98	\$0.00	\$99,999.98

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	47
Black/African American:	0	0	0	0	0	0	89	4
Asian:	0	0	0	0	0	0	38	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	91	44
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	285	98
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	144				
Low Mod	0	0	0	97				
Moderate	0	0	0	27				
Non Low Moderate	0	0	0	17				
Total	0	0	0	285				
Percent Low/Mod	94.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During FY23, funding from CDBG was used to provide academic enrichment, athletic training, college preparation workshops, health and wellness presentations, career pathways presentations, community service events, standardized test preparation, college trips, college readiness workshops, and a summer camp. The Access Youth Academy project targeted students, ages 10-24+, who are residents of the City of San Diego and low- to moderate-income (LMI). Most students come from high-need neighborhoods in Southeastern San Diego and strive to be the first in their families to attend college. Most participants face barriers to success, such as poverty, food insecurity, neighborhood violence, family instability, and more. Students participating in the AYA after-school program were selected via tryouts and self-certified LMI. Students who participated in the PE Program were from schools located in the Promise Zone and within walking distance of the AYA center. A total of 285 unduplicated individuals were provided with the services described herein for the purpose of creating a suitable living environment.	



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PGM Year: 2022
Project: 0003 - Community and Public Services
IDIS Activity: 7674 - LA MAESTRA HEALTH SERVICES-23

Status: Completed 3/3/2025 12:00:00 AM
Location: 4175 Fairmount Ave Suite 1609 San Diego, CA 92105-1609

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

La Maestra aims to improve the lives of homeless individuals and families in the City of San Diego by improving access to medical, dental and behavioral health care at the organization's HOPE Clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$27,726.64	\$0.00	\$27,726.64
		2022	B22MC060542	\$169,834.54	\$0.00	\$169,834.54
Total	Total			\$197,561.18	\$0.00	\$197,561.18

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	348	143
Black/African American:	0	0	0	0	0	0	58	3
Asian:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	468	170
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	434				
Low Mod	0	0	0	34				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	468				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	La Maestra's goal was to serve 750 unduplicated new or continuing clients. Due to staff turnover, La Maestra was able to see 62.4 percent of the goal, with 468 individuals served during the project period. All clients were connected to primary, specialty care and social services, including comprehensive primary care at the HOPE Clinic, Behavioral Health Screenings, including PHQ 9, DAST, on-site food pantry, housing application and public program enrollment assistance, and where applicable additional referrals. The client benefits of this program included additional access to care, additional homeless services, primary care services, housing application support, and enhanced overall wellness.	



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PGM Year:	2022	Objective:	Create economic opportunities
Project:	0004 - Economic Development	Outcome:	Availability/accessibility
IDIS Activity:	7684 - SOMALI FAMILY-MICROENT-23	Matrix Code:	Micro-Enterprise Assistance (18C)
Status:	Completed 9/20/2024 12:00:00 AM	National Objective:	LMCMC
Location:	5348 University Ave Ste 203 Suite 203 San Diego, CA 92105-8025		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Microenterprise Program helps low/moderate income individuals create new businesses or expand existing businesses through case management; technical assistance; business-related workshops; and financial assistance.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	\$192,128.72	\$0.00	\$192,128.72



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	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total	Total			\$192,128.72	\$0.00	\$192,128.72

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2022	23 clients enrolled in the program during FY2023, while 16 established or expanded their business. Overall, our efforts positively impacted 90 household members. 116 Technical Assistance Sessions were conducted, and 13 workshops/webinars were provided. All clients were able to receive technical assistance, whether it included writing a business plan, obtaining a business tax certificate, filing for a fictitious business name or researching requirements for their business. Upon enrollment, 10 clients were in the extremely low-income brackets, 12 persons were in the very low-income bracket, and 1 was in low/moderate income brackets according to federal poverty guidelines. It is the intention of this program that there will be business and economic growth for these persons to move them into higher and more stable income brackets.	



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PGM Year:	2022				
Project:	0005 - Public facilities and Infrastructure				
IDIS Activity:	7686 - BEYER PARK DEVELOPMENT-23				
Status:	Open	Objective:	Create suitable living environments		
Location:	2300 E Beyer Blvd San Diego, CA 92173-2704	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

This project provides for the acquisition, design, and construction of approximately 12.6 useable acres, out of approximately 43 total acres, for a community and neighborhood park on Beyer Boulevard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$877,017.37	\$877,017.37	\$877,017.37
		2022	B22MC060542	\$1,476,998.55	\$1,476,998.55	\$1,476,998.55
		2023	B23MC060542	\$141,192.02	\$141,192.02	\$141,192.02
	PI			\$4,792.06	\$4,792.06	\$4,792.06
Total	Total			\$2,500,000.00	\$2,500,000.00	\$2,500,000.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, the project is still under construction. Construction began Sept. 5, 2024, with site grading, bio basin grading, and site drainage installation. The skatepark and climbing wall at the play area were also started. The project will be completed in FY26.	



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PGM Year: 2022
Project: 0005 - Public facilities and Infrastructure
IDIS Activity: 7687 - EGGER/SOUTH BAY COMM PARK ADA-23

Status: Open
Location: 1885 Coronado Ave San Diego, CA 92154-2019

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

This project provides for the design and construction of upgrades to two children's play areas and associated paths of travel to comply with ADA and accessibility guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$419,663.30	\$171,883.27	\$419,663.30
		2018	B18MC060542	\$377,071.93	\$377,071.93	\$377,071.93
		2022	B22MC060542	\$650,521.72	\$505,521.71	\$505,521.71
	PI			\$1,452,743.05	\$433,201.58	\$1,452,743.05
Total	Total			\$2,900,000.00	\$1,487,678.49	\$2,754,999.99

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, construction activities are ongoing. Project completion will occur in FY26.	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0006 - Nonprofit Facility Improvements		
IDIS Activity:	7689 - CENTRO SAN YSIDRO-HEALTH-23		
Status:	Completed 4/18/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	4004 Beyer Blvd San Diego, CA 92173-2007	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

SYHealth proposes to purchase and install a solar power and energy storage system to allow SYHC (San Ysidro Health Center) and MCHC (Maternal Child Health Clinic) to operate off the utility grid in the event of an emergency, as well as creating cost savings to allow improved care for LMI patients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$828,521.00	\$726,171.24	\$828,521.00
Total	Total			\$828,521.00	\$726,171.24	\$828,521.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,031	1,759
Black/African American:	0	0	0	0	0	0	237	29
Asian:	0	0	0	0	0	0	253	23
American Indian/Alaskan Native:	0	0	0	0	0	0	34	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	5
Asian White:	0	0	0	0	0	0	8	1
Black/African American & White:	0	0	0	0	0	0	10	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1,542	1,483
Other multi-racial:	0	0	0	0	0	0	3,609	3,433
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	7,743	6,769
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,573
Low Mod	0	0	0	1,249
Moderate	0	0	0	479
Non Low Moderate	0	0	0	442
Total	0	0	0	7,743
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 closeout - The project successfully installed a state-of-the-art solar power and energy storage system with a goal to allow the organization's San Ysidro Health Center (SYHC) and Maternal Child Health Center (MCHC) clinics to operate off the utility grid in the event of an emergency. Specifically the following improvements were completed: installation of all mechanical equipment, piping, cabling and appurtenances, instrumentation and electrical system, selection and configuration of solar photovoltaic panels, inverters, batteries, distribution boards, junction boxes, and cables for a solar canopy.	



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PGM Year: 2022

Project: 0006 - Nonprofit Facility Improvements

IDIS Activity: 7692 - NEIGHBORHOOD HOUSE-23

Status: Canceled 12/16/2024 12:00:00 AM

Location: 850 S 35th Street San Diego, CA 92113

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Renovation of a 1934 building to improve access, increase participant service capacity, and enhance health and safety measures to meet the higher acuity needs of seniors and dependent adults receiving adult day health care services in our facility.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0008 - Homelessness
IDIS Activity: 7696 - SD HSG COMM-INTERIM HOUSING-23

Status: Completed 8/21/2024 12:00:00 AM
Location: 1501 Imperial Ave San Diego, CA 92101-7638

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2023

Description:
Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	\$245,477.00	\$0.00	\$245,477.00
Total	Total			\$245,477.00	\$0.00	\$245,477.00

Proposed Accomplishments

People (General) : 1,390

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	785	361
Black/African American:	0	0	0	0	0	0	316	23
Asian:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native:	0	0	0	0	0	0	49	35
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	5
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	2
Other multi-racial:	0	0	0	0	0	0	8	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,219	438



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,212
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1,219
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	FY 2023 Closeout: The City of San Diego Interim Housing Program for Homeless Adults provided interim housing and supportive services to homeless single adults designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model. A total of 350 beds were made available for interim housing participants, including 50 Homeless Outreach Team (HOT) beds. Program activities included but were not limited to 1) daily 24-hour Residential and Security services for those individuals who identify as single men and single women, 2) three daily on-site meals (breakfast, lunch, and dinner) are provided to all residents of the PMC IH Program, 3) daily mail services, 4) and on-site Case Management Services. During the reporting period, project staff continued to engage clients to participate in Case Management Services, Employment and Education Services, Mental Health Services, and Transformative Recovery Services based on individual needs. A total of 1,219 unduplicated homeless single adults were served utilizing CDBG funds, ESG funds, and City of San Diego General Funds.	



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PGM Year:	2022					
Project:	0008 - Homelessness					
IDIS Activity:	7697 - SERVING SENIORS-23					
Status:	Completed 4/29/2025 12:00:00 AM	Objective:	Create suitable living environments			
Location:	525 14th St Ste 200 Suite 200 San Diego, CA 92101-7556	Outcome:	Availability/accessibility			
		Matrix Code:	Senior Services (05A)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2023

Description:

Serving Seniors Transitional Housing provides no-cost transitional housing and support services for unhoused LMI seniors in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$12,706.80	\$0.00	\$12,706.80
		2022	B22MC060542	\$52,293.20	\$0.00	\$52,293.20
Total	Total			\$65,000.00	\$0.00	\$65,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	30	4
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	During July 1, 2022 and June 30, 2023 the Transitional Housing Program had 79 clients, 8 clients supported through CDBG THP program, THP waitlist is 60 clients, 10,830 bed nights, 1,097 bed nights through CDBG THP program, 25 clients placed into Permanent Housing, 2 CDBG THP program clients, 1,735 total visits, 165 intakes, 72 percent remained housed after 3 months, 64 percent remained housed after 4 months, 56 percent remained housed after 6 months.	



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PGM Year: 2022
Project: 0001 - CDBG Administration
IDIS Activity: 7698 - HUD ADMINISTRATION-23

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/23/2022

Description:

Admin costs for fy 23

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$94,483.78	\$0.00	\$94,483.78
		2018	B18MC060542	\$1,395,818.39	\$0.00	\$1,395,818.39
		2019	B19MC060542	\$1,578,346.22	\$0.00	\$1,578,346.22
		2020	B20MC060542	\$449,145.41	\$0.00	\$449,145.41
		2021	B21MC060542	\$104,231.54	\$0.00	\$104,231.54
		2022	B22MC060542	\$114,420.71	\$12,812.14	\$91,041.47
	PI			\$1,341,619.62	\$1,340,167.22	\$1,341,369.62
Total	Total			\$5,078,065.67	\$1,352,979.36	\$5,054,436.43

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - CDBG Administration
IDIS Activity: 7699 - FAIR HSG SERVICES-23
Status: Completed 8/19/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/13/2023

Description:

Fair housing activities for FY 23.
During the fiscal year the Fair Housing Center conducted a total of twenty-five (25) matched pair tests based on the protected class of Source of Income. Three (3) tests showed differential treatment of a rental subsidy holder when the housing provider incorrectly applied the financial income standard. The remaining twenty-two (22) paired tests did not indicate source of income discrimination.
In FY 2022-2023, LASSD processed a total of 1,881 intakes in the City.
Out of those intakes, 152 allegations were investigated further for fair housing enforcement.
The remaining cases were internal LASSD referrals, or external referrals to other community resources.
As part of the annual celebration of Fair Housing Month in April, LASSD hosted a virtual fair housing training specifically for housing providers.
This year approximately 57 housing providers attended the event.
During this last fiscal year 2022-2023, LASSD received a total of 92 allegations of discrimination based on disability.
The second most reported type of housing discrimination was based on race/color.
The third most reported type of housing discrimination in San Diego was source of income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060542	\$124,979.10	\$0.00	\$124,979.10
	PI			\$104,080.41	\$0.00	\$104,080.41
Total	Total			\$229,059.51	\$0.00	\$229,059.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



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American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The affordable housing units are currently under construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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PGM Year: 2019
Project: 0033 - CDBG-CV Related activities
IDIS Activity: 7711 - Jewish Family Services-Safe Parking CDBG-CV-21

Status: Completed 7/25/2024 12:00:00 AM
Location: 8804 Balboa Ave San Diego, CA 92123-1506
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/15/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060542	\$406,172.09	\$0.00	\$406,172.09
Total	Total			\$406,172.09	\$0.00	\$406,172.09

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	179	15
Black/African American:	0	0	0	0	0	0	33	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256	17



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	35
Moderate	0	0	0	7
Non Low Moderate	0	0	0	11
Total	0	0	0	256
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Safe Parking Program at Mission Valley will provide safe parking services to homeless families, children and individuals who live in their vehicles 24 hours a day, seven days a week. The Safe Parking Program operates at 2250 Mission Village Drive, San Diego, 92123 and the activities will prevent, prepare for or respond to the impacts of COVID-19. A total of 256 unduplicated homeless individuals were provided access as-needed to safe 24-hour parking, housing navigation and wrap-around services for the purpose of creating a suitable living environment and preventing, preparing for, or responding to the impacts of COVID-19. The Program assists homeless individuals living in their cars and others who turn to JFS when facing homelessness. Individuals served by the program tend to be people experiencing homelessness for the first time and are primarily families with children and older adults. Many of these individuals have recently become homeless or are in transition searching for affordable housing in one of the most unaffordable housing markets in the nation.	



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PGM Year:	2022				
Project:	0007 - Affordable Housing				
IDIS Activity:	7719 - Iris at Trolley				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1507 Howard Ave San Diego, CA 92173-1209	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/17/2023

Description:

To acquire property to develop low-income housing apartment complex, at 1507 Howard Avenue, San Diego, Ca. 92173 and known as "Iris at Trolley".
The site is approximately .96 acres.
The proposed 64-unit housing project will consist of one 5-story building with 30 one-bedroom units, 18 two-bedroom units, 16 three-bedroom units and 1 two-bedroom on-site manager's unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2017	B17MC060542	\$826,168.65	\$0.00	\$826,168.65
		2018	B18MC060542	\$812,476.84	\$0.00	\$812,476.84
	PI			\$1,861,354.51	\$0.00	\$1,861,354.51
Total	Total			\$3,500,000.00	\$0.00	\$3,500,000.00

Proposed Accomplishments

Housing Units : 64

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7722 - EPISCOPAL CMTY SRVCS-24		
Status:	Completed 4/18/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	2822 5th Ave San Diego, CA 92103-6327	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

The Uptown Safe Haven project will provide housing, case management, and wrap around services for chronically homeless adults living with co-occurring conditions in San Diego. The project will address a client's immediate needs and assist with the development of long-term plans to maintain permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	\$3,950.15	\$3,950.15	\$3,950.15
	PI			\$64,824.43	\$19,830.21	\$64,824.43
Total	Total			\$68,774.58	\$23,780.36	\$68,774.58

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	4
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	9				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	9				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The supportive services the program provides are designed to prevent participants from returning to homelessness by assessing their immediate needs, providing them with emergency services such as food and referrals to medical treatment, and addressing their long-term needs for permanent housing, legal, financial, job training, and other assistance. Through this funding, the following supportive services, allowing clients to thrive, were housing, meals, crisis intervention and crisis planning, independent living skills training, case management, peer mentorship, weekly house meetings, transportation, and hygiene and personal items.	



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PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7725 - FAMILY HLTH CTR-SAFE POINT SD-24
Status: Completed 3/3/2025 12:00:00 AM
Location: 823 Gateway Center Way San Diego, CA 92102-4541

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:
The Safe Point San Diego (SPSD) project will provide harm reduction supplies, education, and lifesaving referrals to low-income San Diegans who inject drugs.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$87,158.06	\$7,114.29	\$87,158.06
Total	Total			\$87,158.06	\$7,114.29	\$87,158.06

Proposed Accomplishments

People (General) : 1,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,173	228
Black/African American:	0	0	0	0	0	0	316	20
Asian:	0	0	0	0	0	0	27	7
American Indian/Alaskan Native:	0	0	0	0	0	0	46	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	9
Asian White:	0	0	0	0	0	0	13	4
Black/African American & White:	0	0	0	0	0	0	21	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	4
Other multi-racial:	0	0	0	0	0	0	1,146	312
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,789	612



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,656
Low Mod	0	0	0	75
Moderate	0	0	0	32
Non Low Moderate	0	0	0	26
Total	0	0	0	2,789
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The data presented in this section is sourced exclusively from City of San Diego residents and represents a subset of our client population. From 7/1/23 to 6/30/24, CDBG-funded SPSPD services were provided to 2,789 unique San Diego City residents. The program facilitated over 13,855 client visits. CDBG funding constitutes a portion of the overall program budget, and as such, we provide information specific to program activities attributed to CDBG funding in parentheses. By the reporting period's conclusion, the program collected 377,821 (312,860) used syringes and distributed 348,821 (304,824) new sterile needles. Additionally, SPSPD staff made 89,436 (82,156) referrals to essential health and social services and distributed 7,209 (6,351) hygiene kits. Each time naloxone was distributed, SPSPD staff had a one-on-one educational session with the participants to teach them the signs of an overdose and how to respond.	



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PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7726 - HOME START-BEHAV HLTH SVCS-24

Status: Completed 4/29/2025 12:00:00 AM
Location: 5005 Texas St San Diego, CA 92108-3721

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

Home Start expands serving City of San Diego LMI children suffering from increased trauma, and abuse.
The Behavioral Health Services program will provide center-based, tele-health, and in-home therapeutic mental health services to LMI children who reside in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$7,037.20	\$7,037.20	\$7,037.20
	PI			\$104,174.75	\$15,474.26	\$104,174.75
Total	Total			\$111,211.95	\$22,511.46	\$111,211.95

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	13
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	13
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	11				
Low Mod	0	0	0	9				
Moderate	0	0	0	4				
Non Low Moderate	0	0	0	12				
Total	0	0	0	36				
Percent Low/Mod	66.7%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During FY 2024, the agency provided behavioral health services to 36 children plus caregivers. This includes individual trauma-focused therapy, PCIT, and family therapy. Therapists provided direct services to clients; completed, scores, and interpreted pre- & post-treatment measures with the family; created treatment goals and objectives; completed progress notes for each session and case-related communication; attended various collateral meetings (IEPs at schools, Child and Family Team Meetings for foster youth, etc.); and often completed treatment summary letters for families and social workers.	



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PGM Year: 2023
Project: 0002 - Workforce Development
IDIS Activity: 7727 - KITCHENS 4 GOOD-PROJECT LAUNCH-24

Status: Completed 10/16/2024 12:00:00 AM
Location: 2799 Health Center Dr San Diego, CA 92123-2708

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

Project Launch provides a trauma-informed and rigorous apprenticeship curriculum to prepare LMI San Diegans with barriers to employment for stable and upwardly mobile careers in the hospitality and food service industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$119,873.57	\$0.00	\$119,873.57
	PI			\$60,126.43	\$5,002.81	\$60,126.43
Total	Total			\$180,000.00	\$5,002.81	\$180,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	11
Black/African American:	0	0	0	0	0	0	25	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	26
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	103				
Low Mod	0	0	0	6				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	109				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funding supported the Project Launch Apprenticeship Program, a state- certified apprenticeship program that benefits low- and moderate-income (LMI) City of San Diego residents with incomes below 50% of the area median income. Project Launch combines 12 weeks (360 hours) of hands-on culinary, baking, and foodservice management training with life skills instruction, career coaching, and job placement. The program offers up to 2,460 hours of paid, on-the-job training leading to apprenticeship certification with an Employer Partner. Apprentices begin with 10-weeks (290 hours) of full-time training. After successful completion, apprentices transition to on-the-job training with an employer partner. While working, apprentices complete an additional 70 hours of professional development workshops at Kitchens for Good to help them build their skills and make the most of their on-the-job training. In order to graduate, Apprentices must either complete 2,460 hours of paid, on-the-job training or pass a rigorous test proving an equivalent mastery of core competencies.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7728 - LA MAESTRA FAMILY CLINIC-24		
Status:	Completed 7/14/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	4060 Fairmount Ave San Diego, CA 92105-1608	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:
The FY24 CDBG Public Service Program will connect homeless individuals and families to various medical, dental, behavioral health care, and other social services.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$99,306.83	\$0.00	\$99,306.83
	PI			\$108,766.17	\$99,377.63	\$108,766.17
Total	Total			\$208,073.00	\$99,377.63	\$208,073.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	304	82
Black/African American:	0	0	0	0	0	0	97	4
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	415	87
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	415
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	La Maestra's goal was to provide 450 unduplicated homeless individuals new or continued access to needed medical, dental, behavioral health care, and other social services for the purpose of creating a suitable living environment. Due to staff turnover, La Maestra was able to see 92.22 percent of the goal, with 415 individuals served during the project period.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7729 - OCEAN DISCOVERY INSTITUTE-24		
Status:	Completed 2/21/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	4255 Thorn St San Diego, CA 92105-4122	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

The Ocean Discovery's Out-of-School Programs provides access to new and expanded after-school and summer science education and mentoring programs exclusively for youth in the underserved community of City Heights, to support their academic achievement and increase their opportunity to gain entry into the STEM fields.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$49,998.96	\$1,063.36	\$49,998.96
Total	Total			\$49,998.96	\$1,063.36	\$49,998.96

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	71
Black/African American:	0	0	0	0	0	0	10	5
Asian:	0	0	0	0	0	0	9	4
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:				0	0	0	0	0	0	100	82
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	76							
Low Mod	0	0	0	16							
Moderate	0	0	0	5							
Non Low Moderate	0	0	0	3							
Total	0	0	0	100							
Percent Low/Mod				97.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Ocean Discovery creates learning experiences for youth traditionally excluded from science due to race, income status, and educational opportunity. The Out of School Programs provided academic enrichment and mentorship through year round and tuition free hands on science experiences. Over the course of the grant period, a total of 100 students from the low-income community of City Heights participated in Out of School Programs.	



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PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7730 - INTERFAITH-TRANSITIONAL-24

Status: Completed 11/14/2024 12:00:00 AM
Location: 4335 Van Dyke Ave San Diego, CA 92105-1221

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The El Nido DV Transitional Living Program provides secure housing and case management services to homeless domestic violence victims to address multiple barriers and establish self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$97,318.23	\$10,344.40	\$97,318.23
		2023	B23MC060542	\$0.03	\$0.00	\$0.03
	PI			\$1,457.10	\$1,457.10	\$1,457.10
Total	Total			\$98,775.36	\$11,801.50	\$98,775.36

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	33
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	38			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	38			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During the grant cycle, El Nido provided transitional housing for 38 women and children. 9 families were housed in separate apartments within the El Nido complex. Participants received weekly case management, assisting them to access services, and develop skills such as household budgeting and parenting, to meet their personal goals. Women and children not already in care received a psychological assessment two weeks after entry into the program. Individual counseling was scheduled with trauma informed clinicians and continued until clinicians signed off on clients. Families attended therapeutic support groups. Clients benefited by being treated for the trauma of domestic violence and any additional emotional issues arising from it. Adults received Housing Search Assistance, including credit repair, application assistance, advocacy with property managers, and household budgeting and planning. Three families exited the program for permanent housing, five are still in the program and one family exited for another service agency due to an emergency safety transfer.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7731 - IRC-DIGITAL INCLUSION-24		
Status:	Completed 7/15/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	5348 University Ave Ste 205 Suite 205 San Diego, CA 92105-8025	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Digital Inclusion Project will provide computers and in-language digital literacy coaching and training to LMI individuals who reside in the City of San Diego. Participants will gain access to the necessary digital skills, technology, and resources to effectively navigate the digital world and fully participate in the opportunities to help them and their children achieve economic mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$13,106.93	\$0.00	\$13,106.93
		2019	B19MC060542	\$55,674.27	\$55,674.27	\$55,674.27
	PI			\$58,151.40	\$41,468.18	\$58,151.40
Total	Total			\$126,932.60	\$97,142.45	\$126,932.60

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	113	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	109
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	113
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Throughout the implementation period, the International Rescue Committee's (IRC) Digital Inclusion Program (DIP) launched and completed multiple targeted workforce and parent training cohorts with digital skills necessary for today's workforce and society. DIP prioritized digital security, online job search skills, and using tools like LinkedIn and Canva in their curriculum. DIP served a total of 89 new clients and distributed 92 devices, including Chromebooks and Surface tablets. In parallel, the program facilitated over 270 one-on-one coaching and support sessions, provided individualized assessments, and supported completing more than 170 milestone achievements.	



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PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7732 - MAMAS KITCHEN-MEALSERVICE-24

Status: Completed 11/14/2024 12:00:00 AM
Location: 3960 Home Ave San Diego, CA 92105-5925

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Home-Delivered Meal Service project will deliver three medically tailored and nutritious meals and healthy snacks, per day, to LMI City of San Diego residents and their dependent children, who are vulnerable to malnutrition due to HIV, cancer, diabetes, congestive heart failure and chronic kidney disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	311	102
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	50	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	482	139
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	354
Low Mod	0	0	0	86
Moderate	0	0	0	32
Non Low Moderate	0	0	0	10
Total	0	0	0	482
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In FY 24 CDBG funds were utilized to provide Nutritional support to low-income San Diego residents and their dependents vulnerable to hunger due to the effects of critical illness, such as cancer, HIV and congestive heart failure. Mama's Kitchen focuses on providing high quality Medically Tailored Meals that have been shown to sustain/improve the health of our clients. During the implementation period 482 San Diego residents received meal deliveries. 89 percent of clients that responded to our annual survey reported that their health has improved or maintained after receiving our meals. 84.13 have reported that the assistance has reduced their stress and 82 percent have not worried about having enough food.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7735 - TRAVELERS AID-SENIOR SOLUTIONS-24		
Status:	Completed 3/7/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	2615 Camino Del Rio S Ste 103 Suite 103 San Diego, CA 92108-3713	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

Senior Solutions provides free, safe transportation options for LMI City of San Diego seniors ages 62+ who are immunocompromised and need to get to medical appointments or make essential trips for groceries, medicines, civic duties, or banking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$16,927.26	\$0.00	\$16,927.26
	PI			\$103,070.12	\$5,534.41	\$103,070.12
Total	Total			\$119,997.38	\$5,534.41	\$119,997.38

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	7
Black/African American:	0	0	0	0	0	0	40	1
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	135	8
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	129				
Low Mod	0	0	0	6				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	135				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Senior Solutions CDBG served 135 unduplicated riders during FY24, 108% of the targeted goal. The funds provided 6,008 one-way passenger trips (contracted goal was 5,980) for LMI immunocompromised older adults living in the City of San Diego. The trips were to medical appointments and other essential locations such as grocery stores, pharmacies, and banks.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7736 - VOICES FOR CHILDREN-24		
Status:	Completed 10/17/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	2851 Meadow Lark Dr San Diego, CA 92123-2709	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

Voices for Children will provide 40 City of San Diego youth in foster care with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and create a brighter future. Voices for Children will provide 40 City of San Diego youth in foster care with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and create a brighter future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$7,433.78	\$7,433.78	\$7,433.78
	PI			\$92,582.22	\$0.00	\$92,582.22
Total	Total			\$100,016.00	\$7,433.78	\$100,016.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	11
Black/African American:	0	0	0	0	0	0	20	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	40			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	40			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	VFC has met the contractual goals of its grant with the City of San Diego. They provided 40 CDBG children in foster care in the City of San Diego as a result of CDBG funding. Children have achieved stability, been connected to essential services, and have had the support of a consistent and caring adult in their lives for the past year. As they continue past this grant cycle, CASAs will continue to meet with their case children monthly. During FY24, VFC concluded ten sessions of Advocate University, a 35-hour CASA-training program. A total of 199 CASA trainees successfully graduated from these sessions. VFC held 30 Informational Sessions for prospective volunteers throughout the fiscal year. They also staffed information booths at Padres games, the Martin Luther King Jr. Parade in Ruocoo Park, and the St. Patrick's Day Parade in Balboa Park. They gave presentations to the Point Loma Optimist Club, Ajinomoto BioPharma Services, and Autism Tree. VFC also held continuing education sessions for existing CASAs, including a presentation on the adoption process and one on domestic violence and childhood development.	



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PGM Year: 2023
Project: 0004 - Economic Development
IDIS Activity: 7737 - ACCESS-MICROENTERPRISE PROGRAM-24

Status: Completed 10/17/2024 12:00:00 AM
Location: 2612 Daniel Ave San Diego, CA 92111-5802

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Access Microenterprise Program will provide financial literacy training, business training, technical assistance, mentorship services and business incubator services to LMI individuals living in the City of San Diego to establish or expand their microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$228,948.21	\$19,574.51	\$228,948.21
Total	Total			\$228,948.21	\$19,574.51	\$228,948.21

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	24
Black/African American:	0	0	0	0	0	0	7	4
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	81	75
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	50				
Low Mod	0	0	0	23				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	0				
Total	0	0	0	81				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Access Microenterprise Program provided financial literacy training, business training, technical assistance, mentorship services and business incubator services to LMI individuals living in the City of San Diego to establish or expand their microenterprise. In FY24, the Microenterprise Program served a total of 81 clients, helped establish 27 businesses and helped expand 2 businesses.	



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PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7738 - REALITY CHANGERS-COLLEGE-24

Status: Completed 11/12/2024 12:00:00 AM
Location: 4251 37th St San Diego, CA 92105-1077

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Expanding College-Readiness Programming project will increase college readiness programming through the provision of college and career-focused academic and leadership support for LMI students residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$58,978.80	\$2,401.40	\$58,978.80
Total	Total			\$58,978.80	\$2,401.40	\$58,978.80

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	31
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	148	84
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	46
Moderate	0	0	0	21
Non Low Moderate	0	0	0	5
Total	0	0	0	148
Percent Low/Mod				96.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	148 CDBG eligible students received college preparation and application support. Students submitted over 1,000 college applications in the fall and received more than 700 acceptance letters. 97 percent of the 12th-graders successfully graduated from high school on time and were accepted to a 2-4 university/college. Additionally, 96 percent of 12th-graders successfully applied for financial aid and scholarships. The ones who didn't complete financial aid chose to go to the military. Next fall, the graduating high school seniors will be attending 96 different colleges across the country, including: Brown University Grossmont College Harvard University Humboldt State Cal Poly Pomona CSU San Marcos San Diego City College San Diego State University Stanford University Syracuse University Princeton University UC Berkeley UC Irvine UCLA UC San Diego University of Southern California And more.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7739 - ACCESS YOUTH ACADEMY-24		
Status:	Completed 11/12/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	704 Euclid Ave San Diego, CA 92114-1014	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

The Access Youth Academy will support San Diego LMI youth through an intensive after-school youth development program that includes academic enrichment, health and wellness coaching, social responsibility activities, mentorship, and leadership development using the sport of squash as a catalyst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	\$12,550.00	\$0.00	\$12,550.00
	PI			\$138,050.00	\$18,825.00	\$138,050.00
Total	Total			\$150,600.00	\$18,825.00	\$150,600.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	56
Black/African American:	0	0	0	0	0	0	95	5
Asian:	0	0	0	0	0	0	53	3
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	92	60
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	318
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	189			
Low Mod	0	0	0	88			
Moderate	0	0	0	26			
Non Low Moderate	0	0	0	15			
Total	0	0	0	318			
Percent Low/Mod	95.3%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During FY23-24 funding from CDBG was used to conduct the follow activities. Program Director led the squash and academic program design, oversaw program delivery, gathered data, and worked with the Development Director on grant reporting. The Academic Coordinator coordinated on program design and delivered academic-based programs. The Squash and Fitness Director assisted in academic program design and was responsible for delivery of sports-based programs. Operations Director managed daily operations of the facility and financial data related to program delivery. The Access Program Director led program design, oversaw program delivery, and collected data for program assessment. The College and Career Success Coordinator assisted in academic program design, and was responsible for all phases of program delivery. Services provided include academic enrichment, athletic training, college preparation workshops, health and wellness presentations, career pathways presentations, community service events, standardized test preparation, college trips, college readiness workshops, and a summer camp. The Access Youth Academy project targeted students, ages 10-24+, who are residents of the City of San Diego and low- to moderate-income (LMI). Most students come from high-need neighborhoods in Southeastern San Diego and strive to be the first in their families to attend college. Most participants face barriers to success such as: poverty, food insecurity, neighborhood violence, family instability, and more. Students participating in the AYA after-school program were selected via tryouts and self-certified LMI. Students who participated in the PE Program were from schools located in the Promise Zone and within walking distance of the AYA center.	



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PGM Year: 2023
Project: 0003 - Community and Public Services
IDIS Activity: 7740 - BAYSIDE COMM CTR-SOCIAL SVCES-24

Status: Completed 11/12/2024 12:00:00 AM
Location: 2202 Comstock St San Diego, CA 92111-6502

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

Subrecipient will serve City of San Diego residents by providing weekly food distributions to food-insecure families, bilingual case management, daily lunches for seniors, and monthly food distributions to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$21,152.54	\$21,152.54	\$21,152.54
	PI			\$115,571.62	\$0.00	\$115,571.62
Total	Total			\$136,724.16	\$21,152.54	\$136,724.16

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	283	258
Black/African American:	0	0	0	0	0	0	9	3
Asian:	0	0	0	0	0	0	173	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	471	261
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	412				
Low Mod	0	0	0	50				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	1				
Total	0	0	0	471				
Percent Low/Mod	99.8%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Bayside served 471 unduplicated, City of San Diego clients with Food Delivery, Food Distribution, Senior Lunches, and Forms and Language assistance during the contract period, which exceeds Bayside's contract goal of serving 300 clients. The numbers were higher than anticipated for a number of reasons. Most importantly, Bayside has Community Advocates/Case Managers, who speak Spanish and Vietnamese, which are the predominant languages in Linda Vista. Bayside is the only organization in Linda Vista that offers this assistance. Additionally, Bayside's social services team is a well-oiled machine having had several years of resource knowledge and experience successfully executing CDBG-funded social services programs. Under the leadership of our Director of Programs and Operations (bilingual in Spanish-English), who has been with the organization for more than 45 years, the social services program is Bayside's most respected, efficient, and sought-after program at the center. Additionally, Bayside does social services outreach in two main venues: the 100% affordable housing complex built by Community HousingWorks in Linda Vista (Amanecer Apartments) and our monthly presence at the Love, Linda Vista Farmers Market on the fourth Thursday of the month. Nearly 250-300 clients frequent the market each week, allowing Bayside to promote its services to a broader audience.	



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PGM Year:	2023		
Project:	0003 - Community and Public Services		
IDIS Activity:	7741 - CASA FAMILIAR-24		
Status:	Completed 11/12/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	119 W Hall Ave San Diego, CA 92173-2514	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

Subrecipient will serve LMI senior citizens residing in the City of San Diego through the provision of health and fitness classes, technology classes, recreational activities, food distributions, and case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$60,000.00	\$7,870.41	\$60,000.00
Total	Total			\$60,000.00	\$7,870.41	\$60,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,107	1,095
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	14	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,126	1,096
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,118
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1,126
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	From July 2023 through June 2024, CDBG funding supported the programs health and fitness classes, technology classes, recreation activities, food distributions, and case management. These services enhanced the quality of life for underserved and underrepresented seniors. Their overall well-being improved. The services prevented them from being isolated inside their homes and allowed them to interact amongst each other where many built strong friendships with their neighbors. Seniors discovered opportunities that they did not know existed for them such as purchasing a laptop that they can use for personal purposes such as communication and learning a different language. One of our highlights was providing the opportunity to seniors from Villa Merced Apartments, one of our direct services sites for seniors, to partake in an art exhibition at Casa Familiar's art gallery, The Front Arte y Cultura. The art exhibition was later exhibited at their community center. The art pieces narrated the lives of seniors residing in San Ysidro.	



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PGM Year:	2023		
Project:	0004 - Economic Development		
IDIS Activity:	7742 - ACCESSITY-MICROENTERPRISE PROGRAM-24		
Status:	Completed 10/16/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	404 Euclid Ave San Diego, CA 92114-2221	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Microlending Program will provide LMI City of San Diego residents with technical assistance and access to capital services to establish or expand a microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$54,228.77	\$20,393.96	\$54,228.77
	PI			\$169,542.23	\$0.00	\$169,542.23
Total	Total			\$223,771.00	\$20,393.96	\$223,771.00

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	12
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:				0	0	0	0	0	0	46	20
Female-headed Households:				0		0		0			
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	22							
Low Mod	0	0	0	12							
Moderate	0	0	0	12							
Non Low Moderate	0	0	0	0							
Total	0	0	0	46							
Percent Low/Mod	100.0%										

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In FY 2024 (July 2023 to June 2024), Accessity completed the following per the CDBG agreement: Technical Assistance: Accessity provided technical assistance to 46 clients, 31 of which received loans between \$300 and \$100,000. All FY24 clients are LMI City of SD residents/businesses. Client Data Monitoring: Program data on 46 clients was captured during the loan application process in FY24. Data monitoring continues for these 46 LMI clients reported to CDBG FY24 and for the 63 LMI active City of SD clients reported under prior years' CDBG contracts. Workshops 3 FY24 CDBG client attended Accessity educational workshops in the City of SD. FY24 CDBG client participation at these workshops was tracked, but costs to conduct these workshops were not charged to CDBG. The above CDBG-paid activities supported additional client benefits: During FY24, Accessity participated in educational presentations, small business events, and workshops within the City of San Diego in conjunction with various business associations, task forces, and banking partners to support small business owners with resources and education. In total, those activities reached 2,414 local City of San Diego small business owners. Loan application assistance and wrap-around support: 352 applicants received wrap-around support from staff. These clients received practical business and financial planning skills. The 31 loans to FY24 CDBG clients maintained 70 jobs and created 11 jobs, 81 jobs in all which benefited City of San Diego communities. Accessity provided services to 3 clients that were otherwise CDBG-eligible but did not receive their business tax certificates to send to Accessity for CDBG reporting.	



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PGM Year:	2023		
Project:	0004 - Economic Development		
IDIS Activity:	7743 - ALLIANCE FOR AFRICAN ASSIST-MICROENT-24		
Status:	Completed 11/12/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	5952 El Cajon Blvd San Diego, CA 92115-3828	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Microenterprise and Job Creation project will provide training and technical assistance to LMI individuals in the City of San Diego who want to start or expand a microenterprise business through their LowMedium Income Entrepreneur Assistance Program (LEAP) curriculum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$42,073.27	\$42,073.27	\$42,073.27
	PI			\$162,121.61	\$3,617.79	\$162,121.61
Total	Total			\$204,194.88	\$45,691.06	\$204,194.88

Proposed Accomplishments

Businesses : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	13				
Low Mod	0	0	0	4				
Moderate	0	0	0	3				
Non Low Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CBDG LMI Entrepreneur Assistance Program Since July 2022, the CBDG LMI Entrepreneur Assistance Program has been dedicated to supporting low-to-moderate-income entrepreneurs in establishing and growing their businesses. It aims to provide comprehensive assistance to new and existing businesses, ensuring they receive the necessary resources and guidance to succeed. Successfully enrolled 40 businesses in the program. Current Engagements: We are actively working with 10 additional businesses. These businesses are currently undergoing various stages of the establishment process. Due to the nature of our program, businesses are officially recorded in our database only after completing all necessary steps, including obtaining all required licenses and becoming fully operational. The businesses assisted span a diverse range of industries, demonstrating a commitment to supporting various entrepreneurial ventures.	



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PGM Year:	2023		
Project:	0004 - Economic Development		
IDIS Activity:	7744 - KAREN ORG-MICROENTERPRISE SUPPORT-24		
Status:	Completed 3/7/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	5354 University Ave Suite 1 San Diego, CA 92105-2204	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Refugee Microenterprise Support Project will utilize an extensive financial literacy and small business management curriculum and targeted small business counseling to help LMI refugees from Burma living in San Diego to establish or expand their microenterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$94,117.00	\$34,627.89	\$94,117.00
Total	Total			\$94,117.00	\$34,627.89	\$94,117.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 48 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	12
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	For the FY2024 CDBG project, the main CDBG-paid activities included individual business counseling for new and expanded businesses owned by refugees and or former refugees from Burma and pre-microenterprise and micro-enterprise workshops. During the FY2024 project year, KOSD offered 690 individual business counseling sessions to 48 CDBG clients and offered 32 pre-microenterprise and micro-enterprise workshops. Group workshops were offered in person or using zoom. All services were provided in Karen, Burmese, and English.	



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PGM Year:	2023		
Project:	0004 - Economic Development		
IDIS Activity:	7745 - LHCDC-SUPPORTING EMRGING ENTRPRNRS-24		
Status:	Completed 6/2/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	3040 Imperial Ave San Diego, CA 92102-4128	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Supporting Emerging Entrepreneurs project will provide training, technical assistance, and market opportunities to LMI residents of San Diego, who are interested in starting their own business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$92,171.86	\$33,946.10	\$92,171.86
Total	Total			\$92,171.86	\$33,946.10	\$92,171.86

Proposed Accomplishments

Businesses : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 10 7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Logan Heights Community Development Corporation (LHCDC) completed the Logan Heights Emergent Entrepreneurship Program (LEEP) under the CDBG grant, supporting 10 micro-enterprises and empowering 10 individuals with technical assistance and resources to build sustainable businesses. The program included two 5-week cohorts covering essential business topics such as market research, cash flow management, organizational structure, and funding opportunities. Participants received personalized technical assistance, including guidance on business plans, permits, and licensing, and took part in a Pitch Fest to showcase their ideas to a panel of experts. Outreach efforts through digital marketing, community events, and tabling engaged over 100 interested individuals, culminating in the LEEP 8 Pitch Competition and a record-breaking LEEP 9 cohort graduation of 10 unduplicated entrepreneurs.	



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PGM Year:	2023		
Project:	0004 - Economic Development		
IDIS Activity:	7747 - SOMALI FAMILY-MICROENTERPRISE-24		
Status:	Completed 3/3/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	5348 University Ave Ste 203 Suite 203 San Diego, CA 92105-8025	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Microenterprise Program will provide case management, one-on-one technical assistance, financial assistance, and business-related workshops to LMI refugees and immigrants living in City Heights to establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$245,516.89	\$43,363.16	\$245,516.89
Total	Total			\$245,516.89	\$43,363.16	\$245,516.89

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 27 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	27 clients enrolled in the program during this fiscal year. However, this program aids not only clients themselves but also members of their households. Overall, our efforts positively impacted 138 household members. 120 Technical Assistance Sessions were conducted, and 15 workshops and webinars were provided. All clients were able to receive technical assistance, whether it included writing a business plan, obtaining a business tax certificate, filing for a fictitious business name or researching requirements for their business. Upon enrollment, 17 clients were in the extremely-low income brackets, 7 persons were in the very-low income brackets, and 3 were in low/moderate income brackets according to federal poverty guidelines. It is the intention of this program that there will be business and economic growth for these persons to move them into higher and more stable income brackets.	



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PGM Year: 2023
Project: 0004 - Economic Development
IDIS Activity: 7748 - SOUTHWESTERN-BUSINESS BASICS-24

Status: Completed 3/7/2025 12:00:00 AM
Location: 460 W San Ysidro Blvd San Diego, CA 92173-2410

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

The Business Basics 2024 program will provide comprehensive business basics and entrepreneurship training and advising to LMI individuals to help establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$148,098.90	\$0.00	\$148,098.90
	PI			\$172,820.68	\$46,628.65	\$172,820.68
Total	Total			\$320,919.58	\$46,628.65	\$320,919.58

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	38
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	29			
Low Mod	0	0	0	14			
Moderate	0	0	0	19			
Non Low Moderate	0	0	0	0			
Total	0	0	0	62			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Small Business Development Center and Women's Business primarily provided one-on-one business advising. The funding was primarily to provide the advising and to support the other work. Additional work included training on starting a small business and specific cohort-based training for obtaining a family childcare license. Business advising assists businesses in expanding. Assistance includes bookkeeping, financial reporting, business planning, sales strategies, market research, marketing, and obtaining capital.	



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PGM Year:	2023		
Project:	0004 - Economic Development		
IDIS Activity:	7749 - IRC-LEAP-24		
Status:	Completed 6/2/2025 12:00:00 AM	Objective:	Create economic opportunities
Location:	5348 University Ave Ste 205A Suite 205A San Diego, CA 92105-8025	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/27/2024

Description:

The FY 2024 LEAP Project will continue to support LMI residents of San Diego in starting and strengthening microenterprises through workshop trainings and technical assistance offerings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$6,043.76	\$0.00	\$6,043.76
		2023	B23MC060542	\$48,803.83	\$48,803.83	\$48,803.83
	PI			\$123,455.25	\$87,924.42	\$123,455.25
Total	Total			\$178,302.84	\$136,728.25	\$178,302.84

Proposed Accomplishments

Businesses : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	7
Black/African American:	0	0	0	0	0	0	14	2
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	10
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	52				
Low Mod	0	0	0	32				
Moderate	0	0	0	9				
Non Low Moderate	0	0	0	0				
Total	0	0	0	93				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	With the support of CDBG funds, the IRC LEAP Project offered training sessions and one-on-one business technical assistance. The funding allowed the IRC LEAP Project team to assist small businesses in accessing capital through microloans, local grants, and stipends. The technical support provided by the LEAP Project helped entrepreneurs secure business licenses and permits, and develop comprehensive business and marketing plans to promote their businesses to new customers, increase visibility, attract more clients, and boost revenue.	



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PGM Year: 2023
Project: 0004 - Economic Development
IDIS Activity: 7750 - CITY SD NONPROFIT ACCELERATOR-24

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: CDBG Non-profit Organization
Capacity Building (19C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

DO NOT DRAW FROM THIS ACTIVITY.

This is a pilot program to fund successful nonprofit organizations that have completed an accelerator program.

Each nonprofit awarded funds will be assigned a new IDIS number and budget.

Funds for this activity will be reduced proportionately thus reducing this budget eventually to zero and cancelling the project.

This activity will not be reporting outcomes as outcomes will be reported in the newly created IDIS numbers for nonprofit organizations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	\$1,451,458.00	\$0.00	\$0.00
Total	Total			\$1,451,458.00	\$0.00	\$0.00

Proposed Accomplishments

Organizations : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - Nonprofit Facility Improvements
IDIS Activity: 7751 - DREAMS FOR CHANGE-SAFE PARKING-24

Status: Open
Location: PO Box 16327 San Diego, CA 92176-6327

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

The Safe Parking Site Revitalization project will complete exterior rehabilitation and building rehabilitation of the Safe Parking Programsite to allow for expansion of homeless servicesand ADA upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	\$310,040.00	\$0.00	\$0.00
Total	Total			\$310,040.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - Nonprofit Facility Improvements
IDIS Activity: 7752 - NILE SISTERS-FAIRMONT CENTER-24
Status: Open
Location: 4265 Fairmount Ave San Diego, CA 92105-6400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

The Fairmount Center project will consist of renovation of the Fairmount Center building to create a multi-service hub that will expand social, professional development, and community engagement services provided to LMI individuals in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	\$286,246.46	\$4,560.00	\$9,560.00
		2023	B23MC060542	\$535,411.75	\$0.00	\$0.00
	PI			\$18,837.79	\$5,771.25	\$10,067.50
Total	Total			\$840,496.00	\$10,331.25	\$19,627.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0006 - Nonprofit Facility Improvements
IDIS Activity: 7753 - RISE UP-EXPANSION PROJECT-24
Status: Completed 7/14/2025 12:00:00 AM
Location: 5275 Market St San Diego, CA 92114-2215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

The Expansion Project will consist of tenant improvements of a machine shop at Rise Up Industries' newly acquired facility to provide employment and job training services to formerly gang-involved LMI individuals in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$348,409.80	\$0.00	\$348,409.80
		2023	B23MC060542	\$35,746.37	\$35,746.37	\$35,746.37
	PI			\$815,843.83	\$84,253.63	\$815,843.83
Total	Total			\$1,200,000.00	\$120,000.00	\$1,200,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	1
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	7				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	7				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	FY24 Year-End: Subrecipient selected GC in September 2023. Notice to Proceed was issued on 01/10/24 and construction activities were implemented shortly afterwards. Construction activities completed included the following: interior layout, concrete framing, and rough MEP's; and completion of drywall, doors, and millwork. At FY24 year-end, construction activities remain ongoing and will be completed in FY25.	
2024	FY25 Closeout: The Expansion Project completed tenant improvements of a machine shop at Rise Up Industries' newly acquired facility to provide employment and job training services to formerly gang-involved LMI individuals in San Diego. The work completed includes demolition of interior walls; abatement of hazardous material; reconfiguration of the fire sprinkler system; installation of new back flow preventer; installation of lighting fixtures in the shop; electrical power runs and air lines for the CNC machines; installation of air compressor; installation of roof access; painting of shop walls; epoxy floor finish on the shop floor; construction of ADA-compliant restrooms; ADA compliance of signs, parking, and access. Rise Up Industries surpassed its goal of improving access to employment and job training services immediately upon completion of CDBG construction activities to six unduplicated City of San Diego individuals. Rise Up Industries provided these services to seven unduplicated City of San Diego individuals. Rise Up Industries rehabilitated one nonprofit public facility to provide new or continued access to employment and job training services for the purpose of creating a Suitable Living Environment.	



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PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 7761 - HUD ADMINISTRATION-24

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2023

Description:

Admin costs for FY24

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060542	\$146,144.12	\$146,144.12	\$146,144.12
		2023	B23MC060542	\$2,329,351.20	\$1,976,888.36	\$2,329,351.20
		2024	B24MC060542	\$4,199.84	\$4,199.84	\$4,199.84
	PI			\$1,351,255.41	\$1,158,616.39	\$1,190,409.68
Total	Total			\$3,830,950.57	\$3,285,848.71	\$3,670,104.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 7762 - FAIR HSG SERVICES-24

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/09/2023

Description:

Fair housing activities for FY 24

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	\$13,902.67	\$0.00	\$0.00
	PI			\$236,097.33	\$88,622.36	\$236,097.33
Total	Total			\$250,000.00	\$88,622.36	\$236,097.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0008 - Homelessness
IDIS Activity: 7763 - SERVING SENIORS-TRANSITIONAL HOUSING-24

Status: Completed 3/18/2025 12:00:00 AM
Location: 525 14th St Ste 200 San Diego, CA 92101-7556

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

The Transitional Housing Program (THP) will provide transitional housing, permanent affordable housing placement, and case management to homeless seniors in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$53,576.72	\$8,188.87	\$53,576.72
	PI			\$32,053.06	\$1,752.97	\$32,053.06
Total	Total			\$85,629.78	\$9,941.84	\$85,629.78

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	4
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	43				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	43				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	During July 1, 2023 and June 30, 2024 the Transitional Housing Program had 77 clients, 8 clients supported through CDBG THP program, THP waitlist is 55 clients, 12,361 bed nights, 2,745 bed nights through CDBG THP program, 18 clients placed into Permanent Housing, 3 CDBG THP program clients, 1,074 total visits. 110 intakes, 90 percent remained housed after 3 months, 83 percent remained housed after 4 months, and 75 percent remained housed after 6 months.	



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PGM Year: 2023
Project: 0008 - Homelessness
IDIS Activity: 7764 - SD HSG COMM-DAY CENTER-24

Status: Completed 10/16/2024 12:00:00 AM
Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2023

Description:

Provides supportive services to homeless adults within the City of San Diego.
Offers daily access to laundry, mail, internet, and sotreage space as well as mental health and substanc abuse treatment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$541,250.00	\$0.00	\$541,250.00
Total	Total			\$541,250.00	\$0.00	\$541,250.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,261	1,288
Black/African American:	0	0	0	0	0	0	1,447	77
Asian:	0	0	0	0	0	0	94	5
American Indian/Alaskan Native:	0	0	0	0	0	0	158	74
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	80	19
American Indian/Alaskan Native & White:	0	0	0	0	0	0	35	10
Asian White:	0	0	0	0	0	0	12	1
Black/African American & White:	0	0	0	0	0	0	46	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	835	760
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:					0	0	0	0	0	0	5,977	2,239
Female-headed Households:					0		0		0			
<i>Income Category:</i>												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	5,975								
Low Mod	0	0	0	2								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	5,977								
Percent Low/Mod					100.0%							

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2023	The Day Center was open 30 of 30 days in June and all contracted days this year while exceeding all expectations in the 2023-24 grant year, stretching the budget and staff workloads to provide critical humanitarian services to people experiencing homelessness in San Diego. Serving an ever-increasing number of those in need with reduced hours starting in February, the Day Center provided services to 5,977 unduplicated people. The Day Center met and exceeded all contractual obligations and provided 80,021 services in 33,483 client contacts; below is a breakdown of some of the primary services: Service Services Provided Clients Served Unduplicated 5,977 Total Clients Contacts 33,483 Mail - Sessions 32,044 Showers - Sessions 21,188 Laundry Cycles - Sessions 3,311 Computer Access - Sessions 2,283 Storage Access - Clients 799 Case Management Clients 660 Case Management Meetings 803 Initial Assessments 633 Prevention & Diversion 1,579 Orange Badges 7,806	



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PGM Year:	2023		
Project:	0008 - Homelessness		
IDIS Activity:	7765 - SDHC-PAUL MIRABLE INTRM SHTR-24		
Status:	Completed 2/21/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 Suite 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/26/2023

Description:
Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$76,119.64	\$0.00	\$76,119.64
		2020	B20MC060542	\$2,366.65	\$0.00	\$2,366.65
		2023	B23MC060542	\$25,891.39	\$0.00	\$25,891.39
	PI			\$141,099.32	\$0.00	\$141,099.32
Total	Total			\$245,477.00	\$0.00	\$245,477.00

Proposed Accomplishments

People (General) : 1,390

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	615	274
Black/African American:	0	0	0	0	0	0	283	17
Asian:	0	0	0	0	0	0	19	2
American Indian/Alaskan Native:	0	0	0	0	0	0	32	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	3
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	150	134
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,129	454
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,126
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,129
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The goal for persons served was not met since there was a suspension of intakes due to COVID-19 outbreaks at the shelter. The suspension was in alignment with established county public health guidance. The PMC IH Program year to date activities included but were not limited to daily 24 hour Residential and Security Services for those individuals residing in the Single Men and Single Women Programs, three daily breakfasts, lunch, and dinners provided to all residents of the PMC IH Program, daily mail services, and on site Case Management Services.	



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PGM Year:	2023		
Project:	0008 - Homelessness		
IDIS Activity:	7766 - SD HSG COMM-FAMILY SHELTER-24		
Status:	Completed 10/16/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 suite 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2024

Description:

Provides short term shelter and supportive services to families experiencing homelessness so that they can overcome barriers to achieving self sufficiency such as income and permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060542	\$50,652.49	\$0.00	\$50,652.49
	PI			\$480,698.51	\$33.75	\$480,698.51
Total	Total			\$531,351.00	\$33.75	\$531,351.00

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	27
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	36
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	72				
Low Mod	0	0	0	4				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	0				
Total	0	0	0	77				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The goal for persons served was not met since there was a suspension of intakes due to COVID-19 outbreaks at the shelter. The suspension was in alignment with established county public health guidance. Additionally, limited subsidized housing resources for families became available and resulted in fewer shelter placements. Staff organized on-site events to offer assistance and entertainment to participants. These included mobile clinics for healthcare, dental care, library resources, tutoring, childcare services, movie nights, self-care days, game days, community parties, meetings, birthday celebrations, and distributing school supplies, clothing, and linens throughout the fiscal year. Participating in these events was crucial for establishing client rapport and promoting independence. Staff and participants have worked hard and shown dedication, resulting in more than half of the 36 households that completed our program transitioning into housing. Case managers played a crucial role in providing clients with the necessary tools to maintain housing after completing the program and breaking the cycle of homelessness. Staff was committed to seeking agencies to better support families in obtaining income, legal representation, and ongoing mental health services. The aim was to empower clients to become independent and offer various resources to help them get and maintain permanent housing. This program encountered difficulties in finding adequate resources to support undocumented families. Many of the available resources were either at total capacity or did not meet the specific needs of the clients. As a result, the staff learned valuable skills in navigating through available resources and supporting undocumented families.	



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SAN DIEGO

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PGM Year: 2023
Project: 0005 - Public Facilities and Infrastructure
IDIS Activity: 7768 - CORAL GATE NP PLAYGROUND IMPRVMNTS

Status: Open
Location: 3279 Anella Rd San Diego, CA 92173-5910

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/01/2023

Description:

Design and construction of a new children's play area, new path of travel to comply with ADA accessibility requirements, lighting, storm water improvements and irrigation and landscaping improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060542	\$527,025.11	\$467,025.11	\$467,025.11
	PI			\$672,974.89	\$672,974.89	\$672,974.89
Total	Total			\$1,200,000.00	\$1,140,000.00	\$1,140,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 29,230
Census Tract Percent Low / Mod: 70.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	At FY25 year-end, the following items have been completed: Excavation took place early in the process. A concrete pad and installation of a stormwater detention basin were poured. Installation of irrigation lateral lines and root barrier at concrete walkways. Seat wall framing and pouring at the concrete walkways and entrance. Grading, forming and pouring concrete for sidewalks and playground area. Installed irrigation system, soil preparation for planting, poured concrete walkways and playground subbase. Installed overhead structure columns.	



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Date: 25-Sep-2025
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PGM Year: 2021
Project: 0004 - Economic Development
IDIS Activity: 7772 - City SD- Early State Accel Connect - 22

Status: Canceled 9/25/2024 1:38:47 PM

Location: 404 Euclid Ave San Diego, CA 92114-2221

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/07/2023

Description:

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7773 - 17th and Commercial

Status: Open
Location: 1200 3rd Ave San Diego, CA 92101-4110

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

To acquire property to develop a low-income housing apartment complex, to be known as 17th and Commercial.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$1,516,938.62	\$0.00	\$1,516,938.62
		2021	B21MC060542	\$2,483,061.38	\$0.00	\$2,483,061.38
Total	Total			\$4,000,000.00	\$0.00	\$4,000,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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PGM Year: 2022
Project: 0007 - Affordable Housing
IDIS Activity: 7774 - Encanto Gateway Affordable Housing Property Acquisition

Status: Open
Location: 1200 3rd Ave (CHANGE ADDRESS AND ZIP - ask Krissy)
San Diego, CA 92101-4110
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2023

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Encanto and Gateway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$3,600,000.00	\$0.00	\$3,600,000.00
Total	Total			\$3,600,000.00	\$0.00	\$3,600,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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PGM Year:	2024		
Project:	0001 - CDBG Admin		
IDIS Activity:	7805 - HUD ADMINISTRATION-25		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

City of San Diego's CDBG FY25 Planning and Administration Budget

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060542	\$2,250,438.56	\$0.00	\$0.00
	PI			\$3,105,520.44	\$951,424.27	\$951,424.27
Total	Total			\$5,355,959.00	\$951,424.27	\$951,424.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0001 - CDBG Admin		
IDIS Activity:	7806 - FAIR HOUSING SERVICES-25		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

CITY OF SAN DIEGO'S FAIR HOUSING SERVICES WITH LEGAL AID SOCIETY FOR FY25

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$250,000.00	\$10,303.45	\$10,303.45
Total	Total			\$250,000.00	\$10,303.45	\$10,303.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0006 - Community Services				
IDIS Activity:	7807 - REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25				
Status:	Open	Objective:	Create suitable living environments		
Location:	1400 Park Blvd San Diego, CA 92101-4721	Outcome:	Availability/accessibility		
		Matrix Code:	Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Reality Changers 8th-11th grade programs will increase college readiness programming through the provision of college and career-focused academic and leadership support for LMI students residing in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$165,000.00	\$164,750.00	\$164,750.00
Total	Total			\$165,000.00	\$164,750.00	\$164,750.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	22
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	131	64
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	30
Moderate	0	0	0	11
Non Low Moderate	0	0	0	4
Total	0	0	0	131
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the 2024-25 school year, 131 unduplicated low-to moderate-income students residing in the City of San Diego were successfully provided access to Reality Changers' services. These services offered a structured, supportive environment to help students improve academically, develop leadership skills, and prepare for post-secondary success.	



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PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7808 - VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25

Status: Open
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Voices for Children Court Appointed Advocate program will provide 40 City of San Diego youth in foster care with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and create a brighter future.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$106,300.33	\$81,604.98	\$81,604.98
Total	Total			\$106,300.33	\$81,604.98	\$81,604.98

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	24	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	43	17
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, Voices for Children (VFC) met the contractual goals of the grant by serving 43 San Diego City children in foster care in the City of San Diego as a result of your funding by providing them with their own Court Appointed Special Advocate (CASA) volunteers to advocate on their behalf. Children have achieved stability, been connected to beneficial services, and been supported by a dedicated, consistent, and caring adult during the grant period. CASA volunteers will continue to meet with their case children monthly while the children remain in foster care. During fiscal year (FY) 2024, VFC conducted eight sessions of Advocate University, our 35-hour CASA-training program. A total of 224 CASA volunteers successfully graduated from these sessions and were subsequently matched with children in foster care. VFC held 30 Informational Sessions attended by nearly 1,000 prospective volunteers throughout the fiscal year. VFC also held several Real Word panel discussions and Coffee with a CASA recruitment events to boost awareness of the CASA program and its need for additional volunteers to serve as CASAs. VFC also held multiple continuing education sessions for existing CASAs each month throughout the year. Topics included presentations on equine-assisted psychotherapy and positive childhood experiences.	



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7809 - KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25		
Status:	Open	Objective:	Create suitable living environments
Location:	2799 Health Center Dr San Diego, CA 92123-2708	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Project Launch Apprenticeship Program will provide a tuition-free culinary, baking, and hospitality apprenticeship curriculum to prepare LMI San Diegans for stable and upwardly mobile careers in the hospitality and food service industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$250,000.00	\$50,707.61	\$50,707.61
Total	Total			\$250,000.00	\$50,707.61	\$50,707.61

Proposed Accomplishments

People (General) : 156

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024

Project: 0006 - Community Services

IDIS Activity: 7810 - RISE UP INDUSTRIES- REENTRY PROGRAM-25

Status: Open

Location: 5275 Market St San Diego, CA 92114-2215

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Reentry Program will provide formerly incarcerated LMI San Diego residents with comprehensive wraparound services, including full-time employment and job training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$300,000.00	\$215,288.10	\$215,288.10
Total	Total			\$300,000.00	\$215,288.10	\$215,288.10

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7811 - SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25		
Status:	Open	Objective:	Create suitable living environments
Location:	3909 Centre St San Diego, CA 92103-3410	Outcome:	Availability/accessibility
		Matrix Code:	Mental Health Services (050)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Behavioral Health Services program will provide mental and behavioral health counseling sessions to individuals of the LGBT community affected by HIV, domestic violence and/or substance use disorder.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$260,831.00	\$186,559.53	\$186,559.53
Total	Total			\$260,831.00	\$186,559.53	\$186,559.53

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	33
Black/African American:	0	0	0	0	0	0	19	3
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	138	48
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	106				
Low Mod	0	0	0	12				
Moderate	0	0	0	12				
Non Low Moderate	0	0	0	8				
Total	0	0	0	138				
Percent Low/Mod				94.2%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the Center's Behavioral Health Services Department provided in-person and virtual psychotherapy services to 138 individuals, which included treatment for anxiety, depression, abuse, trauma, suicidal ideation, relationship violence, coming out concerns around gender identity and sexuality/sexual orientation, transphobia, fear surrounding federal policies, relapse prevention and more. The method of service delivery included individual counseling, co-joint/couples counseling, family counseling, and group counseling. The benefits to clients included a decrease in mental health symptoms and an increase in safer coping skills, including finding more community support, feeling affirmed in their own identity, and overall health and well-being.	



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PGM Year: 2024

Project: 0006 - Community Services

IDIS Activity: 7812 - ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25

Status: Open

Location: 704 Euclid Ave San Diego, CA 92114-1014

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Access Youth Academy Community Center program will support San Diego LMI youth through an intensive after-school youth development program that includes academic enrichment, health and wellness coaching, social responsibility activities, mentorship, and leadership development using the sport of squash as a catalyst.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$162,750.00	\$135,625.00	\$135,625.00
Total	Total			\$162,750.00	\$135,625.00	\$135,625.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	62
Black/African American:	0	0	0	0	0	0	107	8
Asian:	0	0	0	0	0	0	38	5
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	101	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	343	141
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	103
Moderate	0	0	0	41
Non Low Moderate	0	0	0	15
Total	0	0	0	343
Percent Low/Mod				95.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the agreement period, Access Youth Academy provided academic enrichment, athletic training, college preparation workshops, health and wellness presentations, career pathways presentations, community service events, standardized test preparation, college trips, college readiness workshops, and a summer camp. The Access Youth Academy project targeted students, ages 10-24+, who are residents of the City of San Diego and low - to moderate-income (LMI). Most students come from high-need neighborhoods in Southeastern San Diego and strive to be the first in their families to attend college. Most participants face barriers to success, such as poverty, food insecurity, neighborhood violence, family instability, and more. Students participating in the AYA afterschool program were selected via tryouts and self-certified LMI. Students who participated in the PE Program were from schools in the Promise Zone and within walking distance of the AYA center. A total of 330 unduplicated individuals were provided with the services described herein to create a suitable living environment.	



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PGM Year:	2024				
Project:	0006 - Community Services				
IDIS Activity:	7813 - TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25				
Status:	Open	Objective:	Create suitable living environments		
Location:	2615 Camino Del Rio S Ste 103 San Diego, CA 92108-3713	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Services (05A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Senior Solutions project will provide transportation services to LMI City of San Diego seniors ages 55+ who are immuno-compromised and need to get to medical appointments or make essential trips for groceries, medicines, civic duties, or banking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$117,240.00	\$91,116.13	\$91,116.13
Total	Total			\$117,240.00	\$91,116.13	\$91,116.13

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	10
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	103	10
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Senior Solutions CDBG served 103 unduplicated riders during FY25. The program provided 6,864 one-way passenger trips (the contracted goal was 5,940) for LMI immunocompromised older adults living in the City of San Diego. The trips were for medical appointments and to other essential locations such as grocery stores, pharmacies, and banks. Throughout the contract period, staff conducted numerous outreach events at local housing facilities for older adults as well as resource fairs.	



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PGM Year:	2024				
Project:	0006 - Community Services				
IDIS Activity:	7814 - FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25				
Status:	Open	Objective:	Create suitable living environments		
Location:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility		
		Matrix Code:	Substance Abuse Services (05F)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Safe Point San Diego (SPSD) project will provide harm reduction supplies, education, and lifesaving referrals to low-income San Diegans who inject drugs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$100,000.00	\$79,734.38	\$79,734.38
Total	Total			\$100,000.00	\$79,734.38	\$79,734.38

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,240	253
Black/African American:	0	0	0	0	0	0	361	33
Asian:	0	0	0	0	0	0	50	6
American Indian/Alaskan Native:	0	0	0	0	0	0	49	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	14
Asian White:	0	0	0	0	0	0	17	5
Black/African American & White:	0	0	0	0	0	0	23	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	4
Other multi-racial:	0	0	0	0	0	0	438	325
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,240	669



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,139
Low Mod	0	0	0	67
Moderate	0	0	0	28
Non Low Moderate	0	0	0	6
Total	0	0	0	2,240
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Family Health Centers of San Diego's Safe Point San Diego (SPSD) program offered critical services to combat the HIV, Hepatitis C (HCV), and opioid epidemics in San Diego County. SPSPD offered clients essential services with multiple benefits. Participants could visit SPSPD for a variety of referrals, including linkage to HIV and HCV testing and treatment, access to pre-exposure prophylaxis medication, routine primary healthcare, case management, social services, and harm reduction education. From 7/1/24 to 6/30/25, CDBG-funded SPSPD services were provided to 2,240 unique City of San Diego residents. The program facilitated 15,661 client visits.	



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PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7815 - WESLEY HOUSE EQUIPPED FOR SUCCESS-25

Status: Open
Location: 5710 Hardy Ave San Diego, CA 92115-1363

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Equipped for Success program provides LMI full-time postsecondary students with food assistance and application assistance for public aid services to promote long-term basic needs security.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$77,714.00	\$21,128.03	\$21,128.03
Total	Total			\$77,714.00	\$21,128.03	\$21,128.03

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024

Project: 0006 - Community Services

IDIS Activity: 7816 - SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25

Status: Open

Location: 9915 Businesspark Ave San Diego, CA 92131-1130

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Support the Enlisted Project Emergency Financial Assistance will provide financial counseling and education to City of San Diego military and veteran families experiencing or at risk of experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$100,000.00	\$79,611.31	\$79,611.31
Total	Total			\$100,000.00	\$79,611.31	\$79,611.31

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7817 - JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25		
Status:	Open	Objective:	Create suitable living environments
Location:	4756 Mission Gorge Pl San Diego, CA 92120-4227	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The JA Youth Employment Program will provide LMI San Diego youth with a multi-semester leadership and work experience that culminates in a two-to eight-week paid learning experience to promote workforce development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$201,281.00	\$184,699.49	\$184,699.49
Total	Total			\$201,281.00	\$184,699.49	\$184,699.49

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	10
Black/African American:	0	0	0	0	0	0	17	2
Asian:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	59	30
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	16
Moderate	0	0	0	13
Non Low Moderate	0	0	0	4
Total	0	0	0	59
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the implementation period, the JA Youth Employment Program provided a comprehensive suite of workforce development services funded by CDBG. JA San Diego served 117 student participants within the time frame, however, due to high concern from students and families as it related to collecting information on family income levels and home address, only 59 students returned the required CDBG intake form. Two program sessions were conducted, each serving two cohorts of 30 students through a 20 week Workforce Development Course, held five days a week for 90 minutes per day. The cohort model promoted collaboration, teamwork, and peer network building among participants.	



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7818 - URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25		
Status:	Open	Objective:	Create suitable living environments
Location:	5202 Orange Ave San Diego, CA 92115-6014	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The UCAN Language and AcademicS Enrichment project will provide academic tutoring, English language instruction, and college admission workshops to LMI students who reside in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$181,000.00	\$74,704.40	\$74,704.40
Total	Total			\$181,000.00	\$74,704.40	\$74,704.40

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0006 - Community Services
IDIS Activity: 7819 - MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25

Status: Open
Location: 3960 Home Ave San Diego, CA 92105-5925
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Home-Delivered Meal Service project will deliver three medically tailored and nutritious meals and healthy snacks, per day, for every day of the year, to LMI City of San Diego residents and their dependent children, who are vulnerable to malnutrition due to HIV, cancer, diabetes, congestive heart failure and chronic kidney disease.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$100,000.00	\$86,519.79	\$86,519.79
Total	Total			\$100,000.00	\$86,519.79	\$86,519.79

Proposed Accomplishments

People (General) : 505

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	318	120
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	72	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	27	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	505	140
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	415
Low Mod	0	0	0	33
Moderate	0	0	0	46
Non Low Moderate	0	0	0	11
Total	0	0	0	505
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the Home-Delivered Meal Service project supported the delivery of three medically tailored meals and healthy snacks per day to City of San Diego residents vulnerable to malnutrition due to critical illness and low-moderate income, and their dependent children. Throughout the project, 505 San Diego residents with critical illnesses such as HIV, cancer, diabetes, congestive heart failure, chronic kidney disease and end stage renal disease were served. CDBG funded activities supported the delivery of 33,011 meals during the project period. In the annual client survey, at least 93% of surveyed clients reported that the meals met their nutritional needs, helped them maintain or improve their health, the quality of services met their expectation and they would recommend Mama's Kitchen service to others.	



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7820 - CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25		
Status:	Open	Objective:	Create suitable living environments
Location:	3180 University Ave San Diego, CA 92104-2045	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Community Resource Center project will provide immigrants, refugees, and other LMI, high-potential San Diego residents with resources to improve their economic and social mobility and overall quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$130,000.00	\$64,989.22	\$64,989.22
Total	Total			\$130,000.00	\$64,989.22	\$64,989.22

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024

Project: 0006 - Community Services

IDIS Activity: 7821 - INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25

Status: Open

Location: 3530 Camino Del Rio N San Diego, CA 92108-1743

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The El Nido DV Transitional Housing Program provides secure housing and case management services to homeless domestic violence victims to address multiple barriers and establish self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$117,000.00	\$86,106.88	\$86,106.88
Total	Total			\$117,000.00	\$86,106.88	\$86,106.88

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	26	26
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, the CDBG funded positions of the El Nido Program Manager and the El Nido Case Manager enabled the El Nido Transitional Housing to serve 26 domestic violence (DV) survivors in San Diego. Over the course of the year, these positions provided numerous services to the LMI program participants at El Nido.	



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7822 - BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25		
Status:	Open	Objective:	Create suitable living environments
Location:	2202 Comstock St San Diego, CA 92111-6502	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Bayside Community Center Social Services program will serve City of San Diego residents by providing weekly food distributions to food-insecure families, bilingual case management, daily lunches for seniors, and monthly food distributions to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$153,797.00	\$103,672.83	\$103,672.83
Total	Total			\$153,797.00	\$103,672.83	\$103,672.83

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7823 - JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25		
Status:	Open	Objective:	Create suitable living environments
Location:	8804 Balboa Ave San Diego, CA 92123-1506	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The JFS Fall Prevention Program will provide no-cost medical and accessibility supplies for home use for LMI City of San Diego senior citizens to reduce their chances of falls, maintain housing stability, and allow them to age in place.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$124,325.00	\$32,250.11	\$32,250.11
Total	Total			\$124,325.00	\$32,250.11	\$32,250.11

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7824 - HOME START-BEHAVIORAL HEALTH SERVICES-25		
Status:	Open	Objective:	Create suitable living environments
Location:	5005 Texas St San Diego, CA 92108-3721	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children (05N)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Behavioral Health Services program will provide center-based, tele-health, and in-home therapeutic mental health services to LMI children who reside in the City of San Diego

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$132,730.00	\$63,508.47	\$63,508.47
Total	Total			\$132,730.00	\$63,508.47	\$63,508.47

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0006 - Community Services		
IDIS Activity:	7825 - OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25		
Status:	Open	Objective:	Create suitable living environments
Location:	4255 Thorn St San Diego, CA 92105-4122	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Ocean Discovery's Out-of-School Programs provides access to new and expanded after-school science education and mentoring programs exclusively for youth in the underserved community of City Heights, to support their academic achievement and increase their opportunity to gain entry into the STEM fields.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$45,476.51	\$45,476.51
Total	Total			\$50,000.00	\$45,476.51	\$45,476.51

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0003 - Economic Development		
IDIS Activity:	7826 - KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25		
Status:	Open	Objective:	Create economic opportunities
Location:	2799 Health Center Dr San Diego, CA 92123-2708	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Food Entrepreneur Microenterprise project will provide technical assistance and supportive services to LMI food entrepreneurs in San Diego hoping to establish or expand their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$250,000.00	\$28,466.71	\$28,466.71
Total	Total			\$250,000.00	\$28,466.71	\$28,466.71

Proposed Accomplishments

Businesses : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7827 - HORN OF AFRICA-CH REFUGEE BUS-25

Status: Open
Location: 5348 University Ave San Diego, CA 92105-8025

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The San Diego Micro-Enterprise Project will assist LMI immigrants and refugees in San Diego with preparation and completion of a State of California approved training and certification process for licensed daycare providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$210,988.00	\$155,500.55	\$155,500.55
Total	Total			\$210,988.00	\$155,500.55	\$155,500.55

Proposed Accomplishments

Businesses : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0003 - Economic Development				
IDIS Activity:	7828 - ACCESSITY SAN DIEGO-25				
Status:	Open	Objective:	Create economic opportunities		
Location:	404 Euclid Ave San Diego, CA 92114-2221	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Microlending Program will provide LMI City of San Diego residents with technical assistance and access to capital services to establish or expand a microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$219,314.00	\$183,706.95	\$183,706.95
Total	Total			\$219,314.00	\$183,706.95	\$183,706.95

Proposed Accomplishments

Businesses : 53

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	17
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	21



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	16
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, Accessity provided technical assistance to 46 clients, 30 of whom received loans between \$300 and \$150,000. All FY25 clients are LMI City of SD residents/businesses. Education workshops were also provided as additional support. During FY25, Accessity participated in educational presentations, small business events, and workshops within the City of San Diego in conjunction with various business associations, task forces, and banking partners to support small business owners with resources and education. In total, those activities reached 4,102 local City of San Diego small business owners. Loan application assistance and wrap around support: 350 applicants received wrap-around support from staff. These clients received practical business and financial planning skills. The 30 loans to FY25 CDBG clients maintained 63 jobs and created 12 jobs, 75 jobs in all which benefited City of San Diego communities.	



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PGM Year:	2024		
Project:	0003 - Economic Development		
IDIS Activity:	7829 - KAREN ORGANIZATION OF SD-25		
Status:	Open	Objective:	Create economic opportunities
Location:	5354 University Ave San Diego, CA 92105-2204	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Refugee Microenterprise Support Project will utilize an extensive financial literacy and small business management curriculum and targeted small business counseling to help LMI refugees from Burma living in San Diego to establish or expand their microenterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$140,823.00	\$127,663.20	\$127,663.20
Total	Total			\$140,823.00	\$127,663.20	\$127,663.20

Proposed Accomplishments

Businesses : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 34 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	12
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During the agreement period, Karen Organization activities provided individual business counseling for new and expanded businesses owned by refugees and former refugees from Burma and pre-microenterprise and micro-enterprise workshops. KOSD offered 655 individual business counseling sessions to 34 CDBG clients and offered 19 pre-microenterprise and microenterprise workshops. Group workshops were offered in person or via Zoom. All services were provided in Karen, Burmese, and English. While the initial target was to engage 50 unduplicated individuals, KOSD reached 38, representing 76% of our goal. A primary reason for not meeting the target was that several participants relocated to other states during the program. Even though we did not meet our target goals, we have provided 655 individual business counseling sessions to clients, demonstrating how crucial our support is. Nevertheless, these 38 individuals now have access to valuable training, support services and resources that are creating meaningful improvements in their business knowledge. Many are now prepared to start or expand their businesses, contributing to economic growth in the community.Ä	



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PGM Year: 2024
Project: 0003 - Economic Development
IDIS Activity: 7830 - SOMALI FAMILY-MICROENTERPRISE-25

Status: Open
Location: 5248 University Ave San Diego, CA 92105-2268

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Microenterprise Program will provide case management, one-on-one technical assistance, financial assistance, and business-related workshops to LMI refugees and immigrants living in City Heights to establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$160,984.17	\$139,473.49	\$139,473.49
		2019	B19MC060542	\$11,575.40	\$0.00	\$0.00
		2023	B23MC060542	\$41,078.98	\$0.00	\$0.00
	PI			\$48,379.64	\$48,379.64	\$48,379.64
Total	Total			\$262,018.19	\$187,853.13	\$187,853.13

Proposed Accomplishments

Businesses : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024					
Project:	0003 - Economic Development					
IDIS Activity:	7831 - SOUTHWEST COMM CLGE-SMALL BUS-25					
Status:	Open	Objective:	Create economic opportunities			
Location:	880 National City Blvd National City, CA 91950-3263	Outcome:	Availability/accessibility			
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Business Basics 2025 program will provide a comprehensive business basics and entrepreneurship training and advising to LMI individuals to help establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$55,786.02	\$0.00	\$0.00
	PI			\$464,973.86	\$326,981.68	\$326,981.68
Total	Total			\$520,759.88	\$326,981.68	\$326,981.68

Proposed Accomplishments

Businesses : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0003 - Economic Development		
IDIS Activity:	7832 - INTER RESCUE COMM-MICROENT-25		
Status:	Open	Objective:	Create economic opportunities
Location:	5348 University Ave San Diego, CA 92105-8025	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The FY 2025 LEAP Project will continue to support LMI residents of San Diego in starting and strengthening microenterprises through workshop trainings and technical assistance offerings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$183,387.00	\$44,637.72	\$44,637.72
Total	Total			\$183,387.00	\$44,637.72	\$44,637.72

Proposed Accomplishments

Businesses : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024		
Project:	0003 - Economic Development		
IDIS Activity:	7833 - MISSION EDG-CITY SAIL-25		
Status:	Open	Objective:	Create economic opportunities
Location:	2820 Roosevelt Rd San Diego, CA 92106-6146	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Impact Lab Program will utilize one-one-one technical assistance and group workshops to assist LMI individuals within the City of San Diego to establish or expand their microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$271,500.00	\$216,585.83	\$216,585.83
Total	Total			\$271,500.00	\$216,585.83	\$216,585.83

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	31	8
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	8				
Low Mod	0	0	0	13				
Moderate	0	0	0	10				
Non Low Moderate	0	0	0	0				
Total	0	0	0	31				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	During FY 2024, Mission Edge targeted entrepreneurs from low-to-moderate income (LMI) communities as part of the City of San Diego's ongoing economic development initiative. We received a large number of applications and ultimately accepted 29 participants into the program. Two separate 10-week programs were delivered: one in Fall 2024, which included 13 new and unduplicated businesses, and the second in Spring 2025, which included 16 new and unduplicated businesses.	



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PGM Year:	2024		
Project:	0003 - Economic Development		
IDIS Activity:	7834 - CITY HEIGHTS CDC-MICROENT-25		
Status:	Open	Objective:	Create economic opportunities
Location:	4001 El Cajon Blvd San Diego, CA 92105-1110	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Micro-Enterprise Success Project is an initiative to assist low-to-moderate income residents in creating new and expanding existing micro-enterprises in the City Heights community of San Diego by providing free, customized, one-on-one business support and guidance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$215,000.00	\$199,750.89	\$199,750.89
Total	Total			\$215,000.00	\$199,750.89	\$199,750.89

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0004 - Infrastructure Improvements
IDIS Activity: 7835 - CENTER FOR COMMUNITY SOLUTIONS-25

Status: Open
Location: 4508 Mission Bay Dr San Diego, CA 92109-4919

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The CCS HVAC System and Solar Panel Project will replace the HVAC system and install solar panels and a backup battery at the Subrecipient's client-serving facility in Pacific Beach, which provides services to domestic violence, sexual assault, and stalking survivors in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$154,571.00	\$0.00	\$0.00
Total	Total			\$154,571.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0004 - Infrastructure Improvements
IDIS Activity: 7836 - STEPPING STONE SAN DIEGO-25

Status: Open
Location: 3767 Central Ave San Diego, CA 92105-2506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMC
in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$884,358.00	\$8,708.05	\$8,708.05
Total	Total			\$884,358.00	\$8,708.05	\$8,708.05

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024

Project: 0004 - Infrastructure Improvements

IDIS Activity: 7837 - FAMILY HEALTH CENTERS MISSION BAY SOLAR-25

Status: Canceled 11/26/2024 12:00:00 AM

Location: 3705 Mission Blvd San Diego, CA 92109-7104

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Mission Bay Solar Project will install solar panels on the roof of the Subrecipient's Mission Bay Family Health Center, a newly acquired property that will provide healthcare services to LMI individuals residing in San Diego.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0004 - Infrastructure Improvements				
IDIS Activity:	7838 - AAA FACILITY RENOVATION-25				
Status:	Open	Objective:	Create suitable living environments		
Location:	5952 El Cajon Blvd San Diego, CA 92115-3828	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Facility Renovation - 2025 Project will conduct comprehensive updates to the Subrecipient's client-serving facility which provides services to LMI refugees and immigrants in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$217,056.65	\$0.00	\$0.00
	PI			\$198,118.35	\$0.00	\$0.00
Total	Total			\$415,175.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024				
Project:	0004 - Infrastructure Improvements				
IDIS Activity:	7839 - LOGAN HEIGHTS LIB RENOVATION-25				
Status:	Open	Objective:	Create suitable living environments		
Location:	811 S 28th St San Diego, CA 92113-2407	Outcome:	Availability/accessibility		
		Matrix Code:	Neighborhood Facilities (03E)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

This project will rehabilitate the Old Logan Heights Library building located in Council District 8. The renovation, upgrading and conversion into a community building will serve a variety of purposes for the residents of Logan Heights. Repair components include: architectural, structural, roofing, electrical, a new HVAC system, plumbing, mechanical and ADA accessibility improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$188,796.66	\$0.00	\$0.00
		2023	B23MC060542	\$226,075.44	\$0.00	\$0.00
		2024	B24MC060542	\$2,575,581.00	\$0.00	\$0.00
	PI			\$625,546.90	\$77,759.74	\$77,759.74
Total	Total			\$3,616,000.00	\$77,759.74	\$77,759.74

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,040
Census Tract Percent Low / Mod: 82.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	FY25 Year-end accomplishments: The Notice to Proceed was issued in April, 2025 to Exbon Development Inc. The contractor developed and submitted preconstruction packages and secured necessary agency approvals for demolition and abatement activities. Upon mobilization, the contractor successfully completed abatement operations and proceeded with demolition work in accordance with the approved roof repair scope. Construction will continue in FY26.	



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PGM Year: 2024
Project: 0005 - Assisting Persons Experiencing Homelessness
IDIS Activity: 7840 - SDHC FAMILY SHELTER-25

Status: Open
Location: 1122 Broadway San Diego, CA 92101-5615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Family Shelter Program shall provide interim housing and supportive services to homeless families with children. The program shall be designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model. The Program will be operated at 1801 Logan Avenue, San Diego, CA 92113.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,000,000.00	\$834,060.55	\$834,060.55
Total	Total			\$1,000,000.00	\$834,060.55	\$834,060.55

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0005 - Assisting Persons Experiencing Homelessness
IDIS Activity: 7841 - SERVING SENIORS-25

Status: Open
Location: 525 14th St San Diego, CA 92101-7544

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2024

Description:

The Transitional Housing Program (THP) will provide transitional housing, permanent affordable housing placement, and case management to homeless seniors in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$100,355.62	\$71,364.41	\$71,364.41
Total	Total			\$100,355.62	\$71,364.41	\$71,364.41

Proposed Accomplishments

People (General) : 82

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023

Project: 0007 - Affordable Housing

IDIS Activity: 7858 - Rose Creek Village-24

Status: Open

Location: 2662 Garnet Ave San Diego, CA 92109-3819

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/03/2024

Description:

The Rose Creek Village project is an affordable housing development that will create 59 affordable units for households at 60% AMI or less, including 18 units with supportive wrap around services reserved for veterans and other persons experiencing or at risk of homelessness.

The \$4m of CDBG funds allocated to this project includes \$3.8m in acquisition and approximately \$200K for site clearance.

Companion HOME funds IDIS #7877.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$534,267.73	\$534,267.73	\$534,267.73
	PI			\$3,465,732.27	\$3,465,732.27	\$3,465,732.27
Total	Total			\$4,000,000.00	\$4,000,000.00	\$4,000,000.00

Proposed Accomplishments

Housing Units : 59

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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PGM Year: 2024

Project: 0002 - Affordable Housing

IDIS Activity: 7872 - Grant at Mission Trails-25

Status: Open

Location: 5945 Mission Gorge Rd San Diego, CA 92120-4020

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2025

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Grant at Mission Trails.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$854,478.57	\$854,478.57	\$854,478.57
		2020	B20MC060542	\$1,070,859.71	\$1,070,859.71	\$1,070,859.71
		2021	B21MC060542	\$574,661.72	\$574,661.72	\$574,661.72
Total	Total			\$2,500,000.00	\$2,500,000.00	\$2,500,000.00

Proposed Accomplishments

Housing Units : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. The developer has secured all project financing. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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PGM Year:	2024				
Project:	0002 - Affordable Housing				
IDIS Activity:	7874 - Mercado Apartments-25				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	2001 Newton Ave San Diego, CA 92113-2269	Outcome:	Affordability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2025

Description:

To acquire property to develop a low-income housing apartment complex, to be known as Mercado Apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$2.62	\$2.62	\$2.62
		2021	B21MC060542	\$2,241,600.47	\$2,241,600.47	\$2,241,600.47
		2022	B22MC060542	\$5,713,953.14	\$5,713,953.14	\$5,713,953.14
		2023	B23MC060542	\$3,361,510.20	\$3,361,510.20	\$3,361,510.20
	PI			\$3,957,933.57	\$3,957,933.57	\$3,957,933.57
Total	Total			\$15,275,000.00	\$15,275,000.00	\$15,275,000.00

Proposed Accomplishments

Housing Units : 223

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project's eligible activity was acquiring real property (land) for future affordable housing. In accordance with the CDBG Loan Agreement, the developer is required to apply for tax credits in each available round of the California Tax Credit Allocation Committee (CTCAC) application cycles. The project has not started construction. The National Objective (LMH) will be reported upon construction completion and occupancy by LMI residents.	



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Total Funded Amount:	\$263,436,764.13
Total Drawn Thru Program Year:	\$237,370,787.42
Total Drawn In Program Year:	\$47,939,232.62



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	10	\$28,875,000.00	0	\$0.00	10	\$28,875,000.00
	Total Acquisition	10	\$28,875,000.00	0	\$0.00	10	\$28,875,000.00
Economic Development	ED Technical Assistance (18B)	0	\$0.00	3	\$0.00	3	\$0.00
	Micro-Enterprise Assistance (18C)	9	\$1,471,146.66	14	\$625,941.21	23	\$2,097,087.87
	Total Economic Development	9	\$1,471,146.66	17	\$625,941.21	26	\$2,097,087.87
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	1	\$0.00	2	\$0.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	3	\$0.00	3	\$0.00
	Neighborhood Facilities (03E)	1	\$77,759.74	1	\$0.00	2	\$77,759.74
	Parks, Recreational Facilities (03F)	8	\$6,518,117.58	0	\$0.00	8	\$6,518,117.58
	Sidewalks (03L)	3	\$675,585.86	1	\$0.00	4	\$675,585.86
	Health Facilities (03P)	0	\$0.00	1	\$726,171.24	1	\$726,171.24
	Other Public Improvements Not Listed in 03A-03S (03Z)	5	\$19,039.30	2	\$120,000.00	7	\$139,039.30
	Total Public Facilities and Improvements	17	\$7,290,502.48	8	\$846,171.24	25	\$8,136,673.72
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$905,424.96	7	\$133,133.58	9	\$1,038,558.54
	Senior Services (05A)	2	\$123,366.24	3	\$13,404.82	5	\$136,771.06
	Youth Services (05D)	4	\$469,630.40	4	\$36,089.52	8	\$505,719.92
	Substance Abuse Services (05F)	1	\$79,734.38	1	\$7,114.29	2	\$86,848.67
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$86,106.88	1	\$11,801.50	2	\$97,908.38
	Employment Training (05H)	2	\$265,995.71	9	\$124,411.37	11	\$390,407.08
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Abused and Neglected Children (05N)	2	\$145,113.45	2	\$29,945.24	4	\$175,058.69
	Mental Health Services (05O)	1	\$186,559.53	0	\$0.00	1	\$186,559.53
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	2	\$1,878.63	2	\$1,878.63



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Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities	
		Open Count	Disbursed		Disbursed			Disbursed	
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	7	\$491,546.18	11	\$21,152.54		18	\$512,698.72	
	Total Public Services	22	\$2,753,477.73	43	\$378,931.49		65	\$3,132,409.22	
General Administration and Planning	General Program Administration (21A)	6	\$5,599,136.00	1	\$0.00		7	\$5,599,136.00	
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$98,925.81	1	\$0.00		3	\$98,925.81	
	Total General Administration and Planning	8	\$5,698,061.81	2	\$0.00		10	\$5,698,061.81	
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$0.00	0	\$0.00		1	\$0.00	
	Total Other	1	\$0.00	0	\$0.00		1	\$0.00	
Grand Total		68	\$46,088,188.68	71	\$1,851,043.94		139	\$47,939,232.62	



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Business	111	742	853
		Jobs	0	0	0
	Total Economic Development		111	742	853
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	81	81
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		0	81	81
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	2,043	2,043
	Neighborhood Facilities (03E)	Public Facilities	1,040	1,225	2,265
	Parks, Recreational Facilities (03F)	Public Facilities	35,290	0	35,290
	Sidewalks (03L)	Persons	1,830	0	1,830
		Public Facilities	107,625	4,940	112,565
	Health Facilities (03P)	Public Facilities	0	7,743	7,743
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	184	184
	Total Public Facilities and Improvements		145,785	16,135	161,920
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	6,854	6,854
	Senior Services (05A)	Persons	103	1,291	1,394
	Youth Services (05D)	Persons	190	741	931
	Substance Abuse Services (05F)	Persons	2,240	2,789	5,029
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	26	38	64
	Employment Training (05H)	Persons	0	821	821
	Child Care Services (05L)	Persons	0	1,658	1,658
	Health Services (05M)	Persons	0	468	468
	Abused and Neglected Children (05N)	Persons	43	76	119
	Mental Health Services (05O)	Persons	138	0	138
	Subsistence Payment (05Q)	Persons	0	1,723	1,723
	Food Banks (05W)	Persons	0	1,143	1,143
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	2,025	5,661	7,686



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		4,765	23,263	28,028
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	0	0
	Total Other		0	0	0
Grand Total			150,661	40,221	190,882



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	42	20
	Black/African American	0	0	28	0
	Asian	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Asian & White	0	0	1	0
	Other multi-racial	0	0	5	3
	Total Housing	0	0	81	23
Non Housing	White	17,294	8,946	0	0
	Black/African American	6,625	642	0	0
	Asian	1,649	77	0	0
	American Indian/Alaskan Native	511	250	0	0
	Native Hawaiian/Other Pacific Islander	289	55	0	0
	American Indian/Alaskan Native & White	140	58	0	0
	Asian & White	210	15	0	0
	Black/African American & White	195	36	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2,168	2,056	0	0
	Other multi-racial	9,284	6,401	0	0
	Total Non Housing	38,365	18,536	0	0
Grand Total	White	17,294	8,946	42	20
	Black/African American	6,625	642	28	0
	Asian	1,649	77	4	0
	American Indian/Alaskan Native	511	250	0	0
	Native Hawaiian/Other Pacific Islander	289	55	1	0
	American Indian/Alaskan Native & White	140	58	0	0
	Asian & White	210	15	1	0
	Black/African American & White	195	36	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2,168	2,056	0	0
	Other multi-racial	9,284	6,401	5	3
	Total Grand Total	38,365	18,536	81	23



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	9,293
	Low (>30% and <=50%)	0	0	1,578
	Mod (>50% and <=80%)	0	0	676
	Total Low-Mod	0	0	11,547
	Non Low-Mod (>80%)	0	0	493
	Total Beneficiaries	0	0	12,040



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals			
	\$2,000,000.00	15	15
First Time Homebuyers			
	\$1,463,825.00	28	28
Total, Rentals and TBRA			
	\$2,000,000.00	15	15
Total, Homebuyers and Homeowners			
	\$1,463,825.00	28	28
Grand Total	\$3,463,825.00	43	43



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0 % - 30 %	31 % - 50 %	51 % - 60 %	61 % - 80 %	Total 0 % - 60 %	Total 0 % - 80 %	
Rentals	15	0	0	0	15	15	
First Time Homebuyers	0	1	5	22	6	28	
Total, Rentals and TBRA	15	0	0	0	15	15	
Total, Homebuyers and Homeowners	0	1	5	22	6	28	
Grand Total	15	1	5	22	21	43	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	9	3	23	20
Black/African American	5	0	1	0
Asian	0	0	3	1
Native Hawaiian/Other Pacific Islander	1	0	0	0
Other multi-racial	0	0	1	0
Total	15	3	28	21

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	9	3	23	20	32	23
Black/African American	5	0	1	0	6	0
Asian	0	0	3	1	3	1
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0
Other multi-racial	0	0	1	0	1	0
Total	15	3	28	21	43	24



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	74,524,107.14
02 ENTITLEMENT GRANT	11,273,192.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	16,366,099.11
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	499,574.25
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	102,662,972.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	42,239,292.18
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	42,239,292.18
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,696,690.84
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	47,935,983.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	54,726,989.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	28,875,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	13,364,292.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	42,239,292.18
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,130,530.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	844,357.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,286,173.59
32 ENTITLEMENT GRANT	11,273,192.00
33 PRIOR YEAR PROGRAM INCOME	30,444,722.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(13,967,109.60)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	27,750,804.84
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,696,690.84
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,782,197.28
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	4,951,029.90
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	5,527,858.22
42 ENTITLEMENT GRANT	11,273,192.00
43 CURRENT YEAR PROGRAM INCOME	16,366,099.11
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	27,639,291.11
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	7858		Rose Creek Village-24	01	LMH	\$4,000,000.00
2024	2	7871		Navajo Family Apartments Acquisition-25	01	LMH	\$3,100,000.00
2024	2	7872		Grant at Mission Trails-25	01	LMH	\$2,500,000.00
2024	2	7873		Swift Avenue Apartments-25	01	LMH	\$4,000,000.00
2024	2	7874		Mercado Apartments-25	01	LMH	\$15,275,000.00
					01	Matrix Code	\$28,875,000.00
Total							\$28,875,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	7839	6995177	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	\$206.71
2024	4	7839	7015562	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	\$5,862.11
2024	4	7839	7031141	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	\$32,579.56
2024	4	7839	7040941	LOGAN HEIGHTS LIB RENOVATION-25	03E	LMA	\$39,111.36
					03E	Matrix Code	\$77,759.74
2019	8	7350	6972228	CITY SD SE MINI PARK IMP-20	03F	LMA	\$3,287.77
2020	5	7465	6959007	CITY CIP-MLK REC CTR MIP-21	03F	LMA	\$5,760.21
2020	5	7465	6972228	CITY CIP-MLK REC CTR MIP-21	03F	LMA	\$14,458.29
2020	5	7616	6959007	CITY CIP-CLAY AVE MINI PARK-21	03F	LMA	\$13,827.00
2020	5	7616	6972228	CITY CIP-CLAY AVE MINI PARK-21	03F	LMA	\$36,855.58
2020	5	7616	6972262	CITY CIP-CLAY AVE MINI PARK-21	03F	LMA	\$36,869.65
2020	5	7616	7031145	CITY CIP-CLAY AVE MINI PARK-21	03F	LMA	\$43,256.00
2021	5	7592	6939593	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	\$29,071.89
2021	5	7592	6959007	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	\$701,497.30
2021	5	7592	6972262	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	\$139,413.78
2021	5	7592	6995177	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	\$84,708.66
2021	5	7592	7015562	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	\$279,833.27
2021	5	7592	7031141	CITY CIP-PARK AND REC-JFK PARK-22	03F	LMA	\$1,599.69
2022	5	7686	6995254	BEYER PARK DEVELOPMENT-23	03F	LMA	\$877,017.37
2022	5	7686	7015567	BEYER PARK DEVELOPMENT-23	03F	LMA	\$1,618,190.57
2022	5	7686	7031141	BEYER PARK DEVELOPMENT-23	03F	LMA	\$4,792.06
2022	5	7687	6933191	EGGER/SOUTH BAY COMM PARK ADA-23	03F	LMA	\$171,883.27
2022	5	7687	6959007	EGGER/SOUTH BAY COMM PARK ADA-23	03F	LMA	\$433,201.58
2022	5	7687	6972228	EGGER/SOUTH BAY COMM PARK ADA-23	03F	LMA	\$271,585.58
2022	5	7687	6995254	EGGER/SOUTH BAY COMM PARK ADA-23	03F	LMA	\$611,008.06
2023	5	7768	6959007	CORAL GATE NP PLAYGROUND IMPRVMNTS	03F	LMA	\$672,974.89
2023	5	7768	6972228	CORAL GATE NP PLAYGROUND IMPRVMNTS	03F	LMA	\$118,781.44
2023	5	7768	6995254	CORAL GATE NP PLAYGROUND IMPRVMNTS	03F	LMA	\$348,243.67
					03F	Matrix Code	\$6,518,117.58
2020	5	7612	6972228	CITY CIP-HOWARD AVE SIDEWALK-21	03L	LMA	\$16,225.30
2021	5	7590	6933280	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$19,738.44
2021	5	7590	6939593	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$25,067.38
2021	5	7590	6959007	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$157,272.89
2021	5	7590	6972228	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$79,389.30
2021	5	7590	6995254	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$120,219.17
2021	5	7590	7015567	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$196,508.33
2021	5	7590	7040941	CITY CIP-TSW-UNIVERSITY AVE PHASE 1-22	03L	LMA	\$61,165.05
					03L	Matrix Code	\$675,585.86
2022	6	7689	6959007	CENTRO SAN YSIDRO-HEALTH-23	03P	LMC	\$726,171.24
					03P	Matrix Code	\$726,171.24
2023	3	7722	6933280	EPISCOPAL CMTY SRVCS-24	03T	LMC	\$7,714.99
2023	3	7722	6939593	EPISCOPAL CMTY SRVCS-24	03T	LMC	\$5,864.38
2023	3	7722	6959007	EPISCOPAL CMTY SRVCS-24	03T	LMC	\$6,250.84
2023	3	7722	6972228	EPISCOPAL CMTY SRVCS-24	03T	LMC	\$3,950.15
2023	3	7728	6959007	LA MAESTRA FAMILY CLINIC-24	03T	LMC	\$43,745.67
2023	3	7728	6995177	LA MAESTRA FAMILY CLINIC-24	03T	LMC	\$42,176.65
2023	3	7728	7015562	LA MAESTRA FAMILY CLINIC-24	03T	LMC	\$13,455.31



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2023	8	7763	6933284	SERVING SENIORS-TRANSITIONAL HOUSING-24	03T	LMC	\$8,188.87
2023	8	7763	6959007	SERVING SENIORS-TRANSITIONAL HOUSING-24	03T	LMC	\$1,752.97
2023	8	7766	6939593	SD HSG COMM-FAMILY SHELTER-24	03T	LMC	\$33.75
2024	5	7840	6995177	SDHC FAMILY SHELTER-25	03T	LMC	\$50,390.60
2024	5	7840	7015562	SDHC FAMILY SHELTER-25	03T	LMC	\$356,163.30
2024	5	7840	7031141	SDHC FAMILY SHELTER-25	03T	LMC	\$182,918.25
2024	5	7840	7040941	SDHC FAMILY SHELTER-25	03T	LMC	\$244,588.40
2024	5	7841	6972262	SERVING SENIORS-25	03T	LMC	\$15,749.31
2024	5	7841	6995177	SERVING SENIORS-25	03T	LMC	\$17,463.84
2024	5	7841	7015562	SERVING SENIORS-25	03T	LMC	\$14,651.79
2024	5	7841	7031141	SERVING SENIORS-25	03T	LMC	\$23,499.47
					03T	Matrix Code	\$1,038,558.54
2023	6	7752	6939593	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	\$2,047.50
2023	6	7752	6959007	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	\$1,023.75
2023	6	7752	6972228	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	\$4,560.00
2023	6	7752	6995177	NILE SISTERS-FAIRMONT CENTER-24	03Z	LMC	\$2,700.00
2023	6	7753	6939593	RISE UP-EXPANSION PROJECT-24	03Z	LMC	\$900.00
2023	6	7753	6995177	RISE UP-EXPANSION PROJECT-24	03Z	LMC	\$83,353.63
2023	6	7753	6995254	RISE UP-EXPANSION PROJECT-24	03Z	LMC	\$35,746.37
2024	4	7836	7015562	STEPPING STONE SAN DIEGO-25	03Z	LMC	\$517.50
2024	4	7836	7031141	STEPPING STONE SAN DIEGO-25	03Z	LMC	\$3,440.41
2024	4	7836	7040941	STEPPING STONE SAN DIEGO-25	03Z	LMC	\$4,750.14
					03Z	Matrix Code	\$139,039.30
2023	3	7735	6939593	TRAVELERS AID-SENIOR SOLUTIONS-24	05A	LMC	\$5,534.41
2023	3	7741	6933280	CASA FAMILIAR-24	05A	LMC	\$5,487.31
2023	3	7741	6939593	CASA FAMILIAR-24	05A	LMC	\$2,383.10
2024	6	7813	6995177	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	05A	LMC	\$20,731.24
2024	6	7813	7015562	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	05A	LMC	\$48,868.41
2024	6	7813	7031141	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	05A	LMC	\$10,360.53
2024	6	7813	7040941	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	05A	LMC	\$11,155.95
2024	6	7823	6995177	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	\$4,727.73
2024	6	7823	7015562	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	\$11,145.41
2024	6	7823	7031141	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	\$9,820.11
2024	6	7823	7040941	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	05A	LMC	\$6,556.86
					05A	Matrix Code	\$136,771.06
2020	14	7652	6959007	URBAN LIFE-COVID 19 UCAN-CV20	05D	LMC	\$13,799.76
2023	3	7729	6939593	OCEAN DISCOVERY INSTITUTE-24	05D	LMC	\$1,063.36
2023	3	7738	6939593	REALITY CHANGERS-COLLEGE-24	05D	LMC	\$2,401.40
2023	3	7739	6933280	ACCESS YOUTH ACADEMY-24	05D	LMC	\$18,825.00
2024	6	7807	6959007	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	\$26,642.94
2024	6	7807	6972262	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	\$39,091.13
2024	6	7807	6995177	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	\$39,528.73
2024	6	7807	7015562	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	\$43,446.65
2024	6	7807	7031141	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	\$15,540.55
2024	6	7807	7040941	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	05D	LMC	\$500.00
2024	6	7817	6959007	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	\$34,610.49
2024	6	7817	6972262	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	\$36,883.28
2024	6	7817	6995177	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	\$34,068.88
2024	6	7817	7015562	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	\$39,784.53
2024	6	7817	7031141	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	\$19,346.01
2024	6	7817	7040941	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	05D	LMC	\$20,006.30
2024	6	7818	6995177	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	\$8,811.20
2024	6	7818	7015562	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	\$41,278.40
2024	6	7818	7031141	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	\$12,312.40
2024	6	7818	7040941	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	05D	LMC	\$12,302.40
2024	6	7825	6995177	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	05D	LMC	\$19,984.02
2024	6	7825	7015562	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	05D	LMC	\$15,309.95
2024	6	7825	7031141	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	05D	LMC	\$5,354.44
2024	6	7825	7040941	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	05D	LMC	\$4,828.10
					05D	Matrix Code	\$505,719.92
2023	3	7725	6939593	FAMILY HLTH CTR-SAFE POINT SD-24	05F	LMC	\$7,114.29
2024	6	7814	6959007	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	\$12,461.47
2024	6	7814	6972262	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	\$17,679.15
2024	6	7814	6995177	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	\$26,567.56
2024	6	7814	7015562	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	\$12,265.49
2024	6	7814	7031141	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	\$6,186.51
2024	6	7814	7040941	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	05F	LMC	\$4,574.20
					05F	Matrix Code	\$86,848.67
2023	3	7730	6939591	INTERFAITH-TRANSITIONAL-24	05G	LMC	\$10,344.40
2023	3	7730	6939593	INTERFAITH-TRANSITIONAL-24	05G	LMC	\$1,457.10



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2024	6	7821	6959007	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	\$16,578.10
2024	6	7821	6972262	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	\$18,946.40
2024	6	7821	6995177	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	\$19,171.05
2024	6	7821	7015562	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	\$14,606.15
2024	6	7821	7031141	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	\$8,407.46
2024	6	7821	7040941	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	05G	LMC	\$8,397.72
					05G	Matrix Code	\$97,908.38
2021	2	7587	6959007	SD CONTINUING ED-GATEWAY TO COLLEGE-22	05H	LMC	\$91.91
2021	2	7588	6959007	SDWP-TECH HIRE-22	05H	LMC	\$1,362.09
2021	2	7589	6959007	SDWP-CONNECT2CAREERS-22	05H	LMC	\$20,812.11
2023	2	7727	6939593	KITCHENS 4 GOOD-PROJECT LAUNCH-24	05H	LMC	\$5,002.81
2023	3	7731	6939593	IRC-DIGITAL INCLUSION-24	05H	LMC	\$9,205.10
2023	3	7731	6959007	IRC-DIGITAL INCLUSION-24	05H	LMC	\$17,787.14
2023	3	7731	6972228	IRC-DIGITAL INCLUSION-24	05H	LMC	\$38,973.82
2023	3	7731	6995177	IRC-DIGITAL INCLUSION-24	05H	LMC	\$14,475.94
2023	3	7731	7015567	IRC-DIGITAL INCLUSION-24	05H	LMC	\$16,700.45
2024	6	7809	6972262	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	05H	LMC	\$2,423.76
2024	6	7809	6995177	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	05H	LMC	\$13,924.78
2024	6	7809	7015562	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	05H	LMC	\$7,943.96
2024	6	7809	7031141	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM -25	05H	LMC	\$26,415.11
2024	6	7810	6959007	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	\$29,014.40
2024	6	7810	6972262	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	\$43,080.71
2024	6	7810	6995177	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	\$20,297.87
2024	6	7810	7015562	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	\$75,335.41
2024	6	7810	7031141	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	\$22,949.45
2024	6	7810	7040941	RISE UP INDUSTRIES- REENTRY PROGRAM-25	05H	LMC	\$24,610.26
					05H	Matrix Code	\$390,407.08
2023	3	7726	6933284	HOME START-BEHAV HLTH SVCS-24	05N	LMC	\$7,037.20
2023	3	7726	6939593	HOME START-BEHAV HLTH SVCS-24	05N	LMC	\$15,474.26
2023	3	7736	6933284	VOICES FOR CHILDREN-24	05N	LMC	\$7,433.78
2024	6	7808	6959007	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$12,113.34
2024	6	7808	6972262	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$16,151.12
2024	6	7808	6995177	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$20,188.90
2024	6	7808	7015562	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$8,196.90
2024	6	7808	7017943	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$8,318.24
2024	6	7808	7031141	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$8,318.24
2024	6	7808	7040941	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	05N	LMC	\$8,318.24
2024	6	7824	6972262	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	\$12,340.41
2024	6	7824	6995177	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	\$18,138.04
2024	6	7824	7015562	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	\$18,197.33
2024	6	7824	7031141	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	\$7,702.16
2024	6	7824	7040941	HOME START-BEHAVIORAL HEALTH SERVICES-25	05N	LMC	\$7,130.53
					05N	Matrix Code	\$175,058.69
2024	6	7811	6959007	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	\$23,239.46
2024	6	7811	6972262	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	\$16,930.92
2024	6	7811	6995177	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	\$52,824.17
2024	6	7811	7015562	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	\$41,438.22
2024	6	7811	7031141	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	\$23,578.71
2024	6	7811	7040941	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	05O	LMC	\$28,548.05
					05O	Matrix Code	\$186,559.53
2023	3	7740	6939591	BAYSIDE COMM CTR-SOCIAL SVCS-24	05Z	LMC	\$21,152.54
2024	6	7812	6959007	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$27,125.00
2024	6	7812	6972262	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$13,562.50
2024	6	7812	6995177	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$13,562.00
2024	6	7812	7015562	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$27,124.95
2024	6	7812	7017943	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$13,562.60
2024	6	7812	7031141	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$27,125.20
2024	6	7812	7040941	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	05Z	LMC	\$13,562.75
2024	6	7815	7015562	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	05Z	LMC	\$6,564.43
2024	6	7815	7031141	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	05Z	LMC	\$14,563.60
2024	6	7816	6959007	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	\$2,894.68
2024	6	7816	6972262	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	\$16,409.95
2024	6	7816	6995177	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	\$3,779.95
2024	6	7816	7015562	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	\$24,163.08
2024	6	7816	7031141	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	\$23,742.10
2024	6	7816	7040941	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	05Z	LMC	\$8,621.55
2024	6	7819	6959007	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$18,527.42
2024	6	7819	6972262	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$8,718.55
2024	6	7819	6995177	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$30,533.77
2024	6	7819	7015562	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$7,076.14



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2024	6	7819	7017943	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$9,482.88
2024	6	7819	7031141	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$7,173.98
2024	6	7819	7040941	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	05Z	LMC	\$5,007.05
2024	6	7820	6972262	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	05Z	LMC	\$27,329.58
2024	6	7820	6995177	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	05Z	LMC	\$10,603.20
2024	6	7820	7015562	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	05Z	LMC	\$18,214.65
2024	6	7820	7031141	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	05Z	LMC	\$8,841.79
2024	6	7822	6972262	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	\$22,891.06
2024	6	7822	6995177	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	\$20,516.38
2024	6	7822	7015562	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	\$23,336.16
2024	6	7822	7017943	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	\$13,405.23
2024	6	7822	7031141	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	05Z	LMC	\$23,524.00
					05Z	Matrix Code	\$512,698.72
2020	4	7510	6957736	CITY SD-EARLY STAGE ACCEL CONNECT-21	18C	LMCMC	\$216,167.98
2020	4	7510	6959007	CITY SD-EARLY STAGE ACCEL CONNECT-21	18C	LMCMC	\$28,819.65
2023	4	7737	6939593	ACCESS-MICROENTERPRISE PROGRAM-24	18C	LMCMC	\$19,574.51
2023	4	7742	6939591	ACCESSITY-MICROENTERPRISE PROGRAM-24	18C	LMC	\$20,393.96
2023	4	7743	6933284	ALLIANCE FOR AFRICAN ASSIST-MICROENT-24	18C	LMCMC	\$20,087.56
2023	4	7743	6939591	ALLIANCE FOR AFRICAN ASSIST-MICROENT-24	18C	LMCMC	\$21,985.71
2023	4	7743	6959007	ALLIANCE FOR AFRICAN ASSIST-MICROENT-24	18C	LMCMC	\$3,617.79
2023	4	7744	6959007	KAREN ORG-MICROENTERPRISE SUPPORT-24	18C	LMCMC	\$21,954.76
2023	4	7744	6972262	KAREN ORG-MICROENTERPRISE SUPPORT-24	18C	LMCMC	\$12,673.13
2023	4	7745	6933280	LHCDC-SUPPORTING EMRGING ENTRPRNRS-24	18C	LMCMC	\$12,204.91
2023	4	7745	6939593	LHCDC-SUPPORTING EMRGING ENTRPRNRS-24	18C	LMCMC	\$13,883.34
2023	4	7745	6995177	LHCDC-SUPPORTING EMRGING ENTRPRNRS-24	18C	LMCMC	\$7,299.14
2023	4	7745	7015562	LHCDC-SUPPORTING EMRGING ENTRPRNRS-24	18C	LMCMC	\$558.71
2023	4	7747	6939593	SOMALI FAMILY-MICROENTERPRISE-24	18C	LMCMC	\$11,368.90
2023	4	7747	6959007	SOMALI FAMILY-MICROENTERPRISE-24	18C	LMCMC	\$31,994.26
2023	4	7748	6939593	SOUTHWESTERN-BUSINESS BASICS-24	18C	LMCMC	\$24,816.56
2023	4	7748	6959007	SOUTHWESTERN-BUSINESS BASICS-24	18C	LMCMC	\$21,812.09
2023	4	7749	6939593	IRC-LEAP-24	18C	LMCMC	\$25,436.68
2023	4	7749	6959007	IRC-LEAP-24	18C	LMCMC	\$12,707.70
2023	4	7749	6972228	IRC-LEAP-24	18C	LMCMC	\$48,803.83
2023	4	7749	6995177	IRC-LEAP-24	18C	LMCMC	\$49,780.04
2024	3	7826	6995177	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	18C	LMCMC	\$5,152.33
2024	3	7826	7031141	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	18C	LMCMC	\$13,176.00
2024	3	7826	7040941	KITCHENS 4 GOOD-FOOD ENTRP MICROENTERPRISE-25	18C	LMCMC	\$10,138.38
2024	3	7827	6972262	HORN OF AFRICA-CH REFUGEE BUS-25	18C	LMCMC	\$26,887.85
2024	3	7827	6995177	HORN OF AFRICA-CH REFUGEE BUS-25	18C	LMCMC	\$36,279.98
2024	3	7827	7015562	HORN OF AFRICA-CH REFUGEE BUS-25	18C	LMCMC	\$40,906.26
2024	3	7827	7031141	HORN OF AFRICA-CH REFUGEE BUS-25	18C	LMCMC	\$27,467.00
2024	3	7827	7040941	HORN OF AFRICA-CH REFUGEE BUS-25	18C	LMCMC	\$23,959.46
2024	3	7828	6959007	ACCESSITY SAN DIEGO-25	18C	LMCMC	\$34,113.28
2024	3	7828	6972262	ACCESSITY SAN DIEGO-25	18C	LMCMC	\$16,453.38
2024	3	7828	6995177	ACCESSITY SAN DIEGO-25	18C	LMCMC	\$51,903.22
2024	3	7828	7015562	ACCESSITY SAN DIEGO-25	18C	LMCMC	\$38,798.01
2024	3	7828	7031141	ACCESSITY SAN DIEGO-25	18C	LMCMC	\$22,045.76
2024	3	7828	7040941	ACCESSITY SAN DIEGO-25	18C	LMCMC	\$20,393.30
2024	3	7829	6959007	KAREN ORGANIZATION OF SD-25	18C	LMCMC	\$19,369.33
2024	3	7829	6972262	KAREN ORGANIZATION OF SD-25	18C	LMCMC	\$13,213.51
2024	3	7829	6995177	KAREN ORGANIZATION OF SD-25	18C	LMCMC	\$27,841.01
2024	3	7829	7015562	KAREN ORGANIZATION OF SD-25	18C	LMCMC	\$25,494.76
2024	3	7829	7031141	KAREN ORGANIZATION OF SD-25	18C	LMCMC	\$27,040.43
2024	3	7829	7040941	KAREN ORGANIZATION OF SD-25	18C	LMCMC	\$14,704.16
2024	3	7830	6959007	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	\$36,145.96
2024	3	7830	6972262	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	\$22,413.55
2024	3	7830	6995254	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	\$46,281.60
2024	3	7830	7015567	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	\$39,494.96
2024	3	7830	7040942	SOMALI FAMILY-MICROENTERPRISE-25	18C	LMCMC	\$43,517.06
2024	3	7831	6959007	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	\$26,083.90
2024	3	7831	6972262	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	\$56,374.55
2024	3	7831	6995177	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	\$80,031.49
2024	3	7831	7015562	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	\$75,976.62
2024	3	7831	7031141	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	\$78,540.77
2024	3	7831	7044198	SOUTHWEST COMM CLGE-SMALL BUS-25	18C	LMCMC	\$9,974.35
2024	3	7832	7017943	INTER RESCUE COMM-MICROENT-25	18C	LMCMC	\$10,258.16
2024	3	7832	7031141	INTER RESCUE COMM-MICROENT-25	18C	LMCMC	\$34,379.56
2024	3	7833	6959007	MISSION EDG-CITY SAIL-25	18C	LMCMC	\$38,686.07
2024	3	7833	6972262	MISSION EDG-CITY SAIL-25	18C	LMCMC	\$41,713.31
2024	3	7833	6995177	MISSION EDG-CITY SAIL-25	18C	LMCMC	\$39,839.48
2024	3	7833	7015562	MISSION EDG-CITY SAIL-25	18C	LMCMC	\$52,099.34

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2024	3	7833	7031141	MISSION EDG-CITY SAIL-25	18C	LMCMC	\$19,994.21
2024	3	7833	7040941	MISSION EDG-CITY SAIL-25	18C	LMCMC	\$24,253.42
2024	3	7834	6959007	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	\$19,061.89
2024	3	7834	6972262	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	\$33,819.01
2024	3	7834	6995177	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	\$52,639.34
2024	3	7834	7015562	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	\$70,075.89
2024	3	7834	7031141	CITY HEIGHTS CDC-MICROENT-25	18C	LMCMC	\$24,154.76
					18C	Matrix Code	\$2,097,087.87
Total							\$13,364,292.18

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	7722	6933280	No	EPISCOPAL CMTY SRVCS-24	B23MC060542	PI	03T	LMC	\$7,714.99
2023	3	7722	6939593	No	EPISCOPAL CMTY SRVCS-24	B23MC060542	PI	03T	LMC	\$5,864.38
2023	3	7722	6959007	No	EPISCOPAL CMTY SRVCS-24	B23MC060542	PI	03T	LMC	\$6,250.84
2023	3	7722	6972228	No	EPISCOPAL CMTY SRVCS-24	B23MC060542	EN	03T	LMC	\$3,950.15
2023	3	7728	6959007	No	LA MAESTRA FAMILY CLINIC-24	B23MC060542	PI	03T	LMC	\$43,745.67
2023	3	7728	6995177	No	LA MAESTRA FAMILY CLINIC-24	B23MC060542	PI	03T	LMC	\$42,176.65
2023	3	7728	7015562	No	LA MAESTRA FAMILY CLINIC-24	B23MC060542	PI	03T	LMC	\$13,455.31
2023	8	7763	6933284	No	SERVING SENIORS-TRANSITIONAL HOUSING-24	B17MC060542	EN	03T	LMC	\$8,188.87
2023	8	7763	6959007	No	SERVING SENIORS-TRANSITIONAL HOUSING-24	B23MC060542	PI	03T	LMC	\$1,752.97
2023	8	7766	6939593	No	SD HSG COMM-FAMILY SHELTER-24	B23MC060542	PI	03T	LMC	\$33.75
2024	5	7840	6995177	No	SDHC FAMILY SHELTER-25	B23MC060542	PI	03T	LMC	\$50,390.60
2024	5	7840	7015562	No	SDHC FAMILY SHELTER-25	B23MC060542	PI	03T	LMC	\$356,163.30
2024	5	7840	7031141	No	SDHC FAMILY SHELTER-25	B23MC060542	PI	03T	LMC	\$182,918.25
2024	5	7840	7040941	No	SDHC FAMILY SHELTER-25	B23MC060542	PI	03T	LMC	\$244,588.40
2024	5	7841	6972262	No	SERVING SENIORS-25	B23MC060542	PI	03T	LMC	\$15,749.31
2024	5	7841	6995177	No	SERVING SENIORS-25	B23MC060542	PI	03T	LMC	\$17,463.84
2024	5	7841	7015562	No	SERVING SENIORS-25	B23MC060542	PI	03T	LMC	\$14,651.79
2024	5	7841	7031141	No	SERVING SENIORS-25	B23MC060542	PI	03T	LMC	\$23,499.47
								03T	Matrix Code	\$1,038,558.54
2023	3	7735	6939593	No	TRAVELERS AID-SENIOR SOLUTIONS-24	B23MC060542	PI	05A	LMC	\$5,534.41
2023	3	7741	6933280	No	CASA FAMILIAR-24	B23MC060542	PI	05A	LMC	\$5,487.31
2023	3	7741	6939593	No	CASA FAMILIAR-24	B23MC060542	PI	05A	LMC	\$2,383.10
2024	6	7813	6995177	No	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	B23MC060542	PI	05A	LMC	\$20,731.24
2024	6	7813	7015562	No	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	B23MC060542	PI	05A	LMC	\$48,868.41
2024	6	7813	7031141	No	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	B23MC060542	PI	05A	LMC	\$10,360.53
2024	6	7813	7040941	No	TRAVELERS AID SOCIETY-SENIOR SOLUTIONS-25	B23MC060542	PI	05A	LMC	\$11,155.95
2024	6	7823	6995177	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	\$4,727.73
2024	6	7823	7015562	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	\$11,145.41
2024	6	7823	7031141	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	\$9,820.11
2024	6	7823	7040941	No	JEWISH FAMILY SERVICES-SENIOR FALL PREVENTION PROGRAM-25	B23MC060542	PI	05A	LMC	\$6,556.86
								05A	Matrix Code	\$136,771.06
2020	14	7652	6959007	Yes	URBAN LIFE-COVID 19 UCAN-CV20	B23MC060542	PI	05D	LMC	\$13,799.76
2023	3	7729	6939593	No	OCEAN DISCOVERY INSTITUTE-24	B23MC060542	PI	05D	LMC	\$1,063.36
2023	3	7738	6939593	No	REALITY CHANGERS-COLLEGE-24	B23MC060542	PI	05D	LMC	\$2,401.40
2023	3	7739	6933280	No	ACCESS YOUTH ACADEMY-24	B23MC060542	PI	05D	LMC	\$18,825.00
2024	6	7807	6959007	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	\$26,642.94
2024	6	7807	6972262	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	\$39,091.13
2024	6	7807	6995177	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	\$39,528.73
2024	6	7807	7015562	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	\$43,446.65
2024	6	7807	7031141	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	\$15,540.55
2024	6	7807	7040941	No	REALITY CHANGERS-8TH-11TH GRADE PROGRAMS-25	B23MC060542	PI	05D	LMC	\$500.00
2024	6	7817	6959007	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	\$34,610.49
2024	6	7817	6972262	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	\$36,883.28
2024	6	7817	6995177	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	\$34,068.88
2024	6	7817	7015562	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	\$39,784.53
2024	6	7817	7031141	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	\$19,346.01
2024	6	7817	7040941	No	JUNIOR ACHIEVEMENT JA YOUTH EMPLOYMENT PROGRAM-25	B23MC060542	PI	05D	LMC	\$20,006.30
2024	6	7818	6995177	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	\$8,811.20
2024	6	7818	7015562	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	\$41,278.40
2024	6	7818	7031141	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	\$12,312.40
2024	6	7818	7040941	No	URBAN LIFE-UCAN LANGUAGE AND ACADEMICS ENRICHMENT-25	B23MC060542	PI	05D	LMC	\$12,302.40
2024	6	7825	6995177	No	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	B23MC060542	PI	05D	LMC	\$19,984.02
2024	6	7825	7015562	No	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	B23MC060542	PI	05D	LMC	\$15,309.95



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2024	6	7825	7031141	No	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	B23MC060542	PI	05D	LMC	\$5,354.44
2024	6	7825	7040941	No	OCEAN DISCOVERY OUT OF SCHOOL PROGRAMS-25	B23MC060542	PI	05D	LMC	\$4,828.10
								05D	Matrix Code	\$505,719.92
2023	3	7725	6939593	No	FAMILY HLTH CTR-SAFE POINT SD-24	B23MC060542	PI	05F	LMC	\$7,114.29
2024	6	7814	6959007	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	\$12,461.47
2024	6	7814	6972262	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	\$17,679.15
2024	6	7814	6995177	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	\$26,567.56
2024	6	7814	7015562	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	\$12,265.49
2024	6	7814	7031141	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	\$6,186.51
2024	6	7814	7040941	No	FAMILY HEALTH CENTERS-SAFE POINT SAN DIEGO-25	B23MC060542	PI	05F	LMC	\$4,574.20
								05F	Matrix Code	\$86,848.67
2023	3	7730	6939591	No	INTERFAITH-TRANSITIONAL-24	B17MC060542	EN	05G	LMC	\$10,344.40
2023	3	7730	6939593	No	INTERFAITH-TRANSITIONAL-24	B23MC060542	PI	05G	LMC	\$1,457.10
2024	6	7821	6959007	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	\$16,578.10
2024	6	7821	6972262	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	\$18,946.40
2024	6	7821	6995177	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	\$19,171.05
2024	6	7821	7015562	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	\$14,606.15
2024	6	7821	7031141	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	\$8,407.46
2024	6	7821	7040941	No	INTERFAITH SHELTER EL NIDO DV TRANSITIONAL HOUSING PROGRAM-25	B23MC060542	PI	05G	LMC	\$8,397.72
								05G	Matrix Code	\$97,908.38
2021	2	7587	6959007	No	SD CONTINUING ED-GATEWAY TO COLLEGE-22	B23MC060542	PI	05H	LMC	\$91.91
2021	2	7588	6959007	No	SDWP-TECH HIRE-22	B23MC060542	PI	05H	LMC	\$1,362.09
2021	2	7589	6959007	No	SDWP-CONNECT2CAREERS-22	B23MC060542	PI	05H	LMC	\$20,812.11
2023	2	7727	6939593	No	KITCHENS 4 GOOD-PROJECT LAUNCH-24	B23MC060542	PI	05H	LMC	\$5,002.81
2023	3	7731	6939593	No	IRC-DIGITAL INCLUSION-24	B23MC060542	PI	05H	LMC	\$9,205.10
2023	3	7731	6959007	No	IRC-DIGITAL INCLUSION-24	B23MC060542	PI	05H	LMC	\$17,787.14
2023	3	7731	6972228	No	IRC-DIGITAL INCLUSION-24	B19MC060542	EN	05H	LMC	\$38,973.82
2023	3	7731	6995177	No	IRC-DIGITAL INCLUSION-24	B23MC060542	PI	05H	LMC	\$14,475.94
2023	3	7731	7015567	No	IRC-DIGITAL INCLUSION-24	B19MC060542	EN	05H	LMC	\$16,700.45
2024	6	7809	6972262	No	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM - 25	B23MC060542	PI	05H	LMC	\$2,423.76
2024	6	7809	6995177	No	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM - 25	B23MC060542	PI	05H	LMC	\$13,924.78
2024	6	7809	7015562	No	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM - 25	B23MC060542	PI	05H	LMC	\$7,943.96
2024	6	7809	7031141	No	KITCHENS FOR GOOD-PROJECT LAUNCH APPRENTICESHIP PROGRAM - 25	B23MC060542	PI	05H	LMC	\$26,415.11
2024	6	7810	6959007	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	\$29,014.40
2024	6	7810	6972262	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	\$43,080.71
2024	6	7810	6995177	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	\$20,297.87
2024	6	7810	7015562	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	\$75,335.41
2024	6	7810	7031141	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	\$22,949.45
2024	6	7810	7040941	No	RISE UP INDUSTRIES- REENTRY PROGRAM-25	B23MC060542	PI	05H	LMC	\$24,610.26
								05H	Matrix Code	\$390,407.08
2023	3	7726	6933284	No	HOME START-BEHAV HLTH SVCS-24	B17MC060542	EN	05N	LMC	\$7,037.20
2023	3	7726	6939593	No	HOME START-BEHAV HLTH SVCS-24	B23MC060542	PI	05N	LMC	\$15,474.26
2023	3	7736	6933284	No	VOICES FOR CHILDREN-24	B17MC060542	EN	05N	LMC	\$7,433.78
2024	6	7808	6959007	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$12,113.34
2024	6	7808	6972262	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$16,151.12
2024	6	7808	6995177	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$20,188.90
2024	6	7808	7015562	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$8,196.90
2024	6	7808	7017943	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$8,318.24
2024	6	7808	7031141	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$8,318.24
2024	6	7808	7040941	No	VOICES FOR CHILDREN- COURT APPOINTED SPECIAL ADVOCATE-25	B23MC060542	PI	05N	LMC	\$8,318.24
2024	6	7824	6972262	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	\$12,340.41
2024	6	7824	6995177	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	\$18,138.04
2024	6	7824	7015562	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	\$18,197.33
2024	6	7824	7031141	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	\$7,702.16
2024	6	7824	7040941	No	HOME START-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05N	LMC	\$7,130.53
								05N	Matrix Code	\$175,058.69
2024	6	7811	6959007	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	\$23,239.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	6	7811	6972262	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	\$16,930.92
2024	6	7811	6995177	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	\$52,824.17
2024	6	7811	7015562	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	\$41,438.22
2024	6	7811	7031141	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	\$23,578.71
2024	6	7811	7040941	No	SAN DIEGO LGBT COMMUNITY CENTER-BEHAVIORAL HEALTH SERVICES-25	B23MC060542	PI	05O	LMC	\$28,548.05
									05O	
									Matrix Code	\$186,559.53
2023	3	7740	6939591	No	BAYSIDE COMM CTR-SOCIAL SVCES-24	B17MC060542	EN	05Z	LMC	\$21,152.54
2024	6	7812	6959007	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$27,125.00
2024	6	7812	6972262	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$13,562.50
2024	6	7812	6995177	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$13,562.00
2024	6	7812	7015562	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$27,124.95
2024	6	7812	7017943	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$13,562.60
2024	6	7812	7031141	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$27,125.20
2024	6	7812	7040941	No	ACCESS YOUTH ACADEMY-COMMUNITY CENTER-25	B23MC060542	PI	05Z	LMC	\$13,562.75
2024	6	7815	7015562	No	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	B23MC060542	PI	05Z	LMC	\$6,564.43
2024	6	7815	7031141	No	WESLEY HOUSE EQUIPPED FOR SUCCESS-25	B23MC060542	PI	05Z	LMC	\$14,563.60
2024	6	7816	6959007	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	\$2,894.68
2024	6	7816	6972262	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	\$16,409.95
2024	6	7816	6995177	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	\$3,779.95
2024	6	7816	7015562	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	\$24,163.08
2024	6	7816	7031141	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	\$23,742.10
2024	6	7816	7040941	No	SUPPORT THE ENLISTED PROJECT EMERGBENCY FINANCIAL ASSISTANCE-25	B23MC060542	PI	05Z	LMC	\$8,621.55
2024	6	7819	6959007	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$18,527.42
2024	6	7819	6972262	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$8,718.55
2024	6	7819	6995177	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$30,533.77
2024	6	7819	7015562	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$7,076.14
2024	6	7819	7017943	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$9,482.88
2024	6	7819	7031141	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$7,173.98
2024	6	7819	7040941	No	MAMA'S KITCHEN HOME-DELIVERED MEAL SERVICE-25	B23MC060542	PI	05Z	LMC	\$5,007.05
2024	6	7820	6972262	No	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	B23MC060542	PI	05Z	LMC	\$27,329.58
2024	6	7820	6995177	No	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	B23MC060542	PI	05Z	LMC	\$10,603.20
2024	6	7820	7015562	No	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	B23MC060542	PI	05Z	LMC	\$18,214.65
2024	6	7820	7031141	No	CHICANO FEDERATION COMMUNITY RESOURCE CENTER-25	B23MC060542	PI	05Z	LMC	\$8,841.79
2024	6	7822	6972262	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	\$22,891.06
2024	6	7822	6995177	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	\$20,516.38
2024	6	7822	7015562	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	\$23,336.16
2024	6	7822	7017943	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	\$13,405.23
2024	6	7822	7031141	No	BAYSIDE COMMUNITY CENTER SOCIAL SERVICES-25	B23MC060542	PI	05Z	LMC	\$23,524.00
									05Z	
									Matrix Code	\$512,698.72
									No	
									Activity to prevent, prepare for, and respond to Coronavirus	\$3,116,730.83
									Yes	
									Activity to prevent, prepare for, and respond to Coronavirus	\$13,799.76
									Total	\$3,130,530.59

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6927755	CDBG COMMITTED FUNDS ADJUSTMENT	21A		\$499,574.25
1994	2	2	6953192	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$499,574.25)
2021	1	7609	6959007	HUD ADMINISTRATION-22	21A		\$2,025.02
2021	1	7609	6995177	HUD ADMINISTRATION-22	21A		\$2,504.58
2021	1	7609	7031141	HUD ADMINISTRATION-22	21A		\$2,983.09
2022	1	7698	6933280	HUD ADMINISTRATION-23	21A		\$756,247.99
2022	1	7698	6959007	HUD ADMINISTRATION-23	21A		\$581,524.18
2022	1	7698	6972228	HUD ADMINISTRATION-23	21A		\$12,151.36
2022	1	7698	6995177	HUD ADMINISTRATION-23	21A		\$2,235.01
2022	1	7698	7015567	HUD ADMINISTRATION-23	21A		\$570.08
2022	1	7698	7031141	HUD ADMINISTRATION-23	21A		\$160.04

Report Parameters for program year: 2024

Select another year: (tip)

Grantee Name: SAN DIEGO, CA

Add Another Year

Edit Selected Year

Line Number/Parameter	Value (tip)	
01. Unexpended CDBG funds at end of previous reporting period	74524107.14	This amount come from line 16 of the PR-26 report.
03. Surplus Urban Renewal	0.00	
07. Adjustment to compute total available	0.00	
10. Adjustment to compute total amount subject to low/mod benefit	0.00	
14. Adjust to compute total expenditures	0.00	
17. Expended for low/mod housing in special areas	0.00	
18. Expended for low/mod multi-unit housing	28875000.00	100% of the expenditures made for multi-unit housing in PY24 was for low-mod populations.
20. Adjustment to compute total low/mod credit	0.00	
23. Program years (PY) covered in certification	PY PY PY	
24. Cumulative net exp subject to low/mod benefit calculation	0.00	
25. Cumulative expenditures benefitting low/mod persons	0.00	
28. PS unliquidated obligations at end of current PY	0.00	
29. PS unliquidated obligations at end of previous PY	844357.00	This amount is carried over from PR-26 line 20 from 2023.
30. Adjustment to compute total PS obligations	0.00	
34. Adjustment to compute total subject to PS cap	-13967109.60	This adjustment is being made because of the program income made on the PR-26 report from 2023.
38. PA unliquidated obligations at end of current PY	4782197.28	This is the amount of unliquidated obligations according to the PR-03.
39. PA unliquidated obligations at end of previous PY	4951029.90	This is the amount from line 38 of the PR-26 report from 2023.
40. Adjustment to compute total planning/admin obligation	0.00	
44. Adjustment to compute total subject to planning/admin cap	0.00	



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Report Start Date: 07/01/2024 Report End Date: 06/30/2025

SAN DIEGO, CA		
Summary for 4 Quarters		
Federal Cash (Grant Funds)		
1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$4,268,158.12
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$30,003,849.17
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$4,268,158.12
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00
Program Income		
7	Program income (PI funds) on hand at the beginning of the reporting period	\$176,366.65
8	Program income (PI funds) received during the reporting period	\$39,067,499.66
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$39,145,235.04
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$98,631.27
Revolving Funds		
12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00
17	Total Cash on hand (line 6 + line 11 + line16)	\$98,631.27



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Report Start Date: 07/01/2024 Report End Date: 06/30/2025

SAN DIEGO, CA

Quarter Start Date: 7/1/2024

Quarter End Date: 9/30/2024

Submitted on 7/29/2025 6:34:44 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$1,459,413.64
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$1,958,987.89
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$1,459,413.64
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$176,366.65
8	Program income (PI funds) received during the reporting period	\$5,527,562.29
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$5,521,171.85
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$182,757.09

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17	Total Cash on hand (line 6 + line 11 + line16)	\$182,757.09
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18. Remarks: Item 1 remark: \$5,000,508.21 in CDBG expenditure has been paid out through City General Fund as of 9/30/2024. This expenditure consists of \$4,998,677.35 in CDBG and \$1,830.86 in CDBG-CV.

Item 8 & 10 remarks: CDBG Program Income in the amount of \$5,521,171.85 was reimbursed. The expenditure consists of PI for the CDBG



I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

OMB Control Number: 2506-0077

Expiration Date: 02/28/2025



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Grantee: SAN DIEGO, CA

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Report Start Date: 07/01/2024 Report End Date: 06/30/2025

SAN DIEGO, CA

Quarter Start Date:10/1/2024

Quarter End Date: 12/31/2024

Submitted on 7/29/2025 6:34:44 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$1,918,582.17
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$0.00
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$182,757.09
8	Program income (PI funds) received during the reporting period	\$7,604,694.53
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$7,600,133.99
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$187,317.63

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17	Total Cash on hand (line 6 + line 11 + line16)	\$187,317.63
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18. Remarks: Item 1 remark: \$5,577,373.50 in CDBG expenditure has been paid out through City General Fund as of 12/31/2024. This expenditure consists of \$5,575,542.64 in CDBG and \$1,830.86 in CDBG-CV.

Lines 8 &10 remarks: CDBG Program Income in the amount of \$7,600,133.99 was reimbursed. The expenditure consists of PI for the CDBG



I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802).

OMB Control Number: 2506-0077

Expiration Date: 02/28/2025



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Cash on Hand Quarterly Report
Grantee: SAN DIEGO, CA

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Report Start Date: 07/01/2024 Report End Date: 06/30/2025

SAN DIEGO, CA

Quarter Start Date:1/1/2025

Quarter End Date: 3/31/2025

Submitted on 7/29/2025 6:34:44 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$2,808,744.48
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$2,808,744.48
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$2,808,744.48
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$187,317.63
8	Program income (PI funds) received during the reporting period	\$4,252,425.89
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$4,248,397.57
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$191,345.95

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17	Total Cash on hand (line 6 + line 11 + line16)	\$191,345.95
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18. Remarks: Line 1 through 5 remark: \$3,545,997.64 in CDBG expenditure has been paid out through City General Fund as of 3/31/2025. This expenditure consists of \$ 3,544,626.67 in CDBG and \$1,370.97 in CDBG-CV.

Line 8 & 10 remarks: CDBG Program Income in the amount of \$4,248,397.57 was reimbursed. The expenditure consists of PI for the CDBG



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Report Start Date: 07/01/2024 Report End Date: 06/30/2025

SAN DIEGO, CA

Quarter Start Date: 4/1/2025

Quarter End Date: 6/30/2025

Submitted on 7/29/2025 6:34:44 PM by B79071 Tamika Singleton

Federal Cash (Grant Funds)

1	Cash on hand at the beginning of the reporting period	\$0.00
2	Cash (grant funds) received through IDIS draw downs from the beginning of the reporting period through the end date of the reporting period	\$0.00
*	Amount of disbursements calculated by IDIS from the beginning of the reporting period through the end date of the reporting period	\$23,317,534.63
3	Cash (LA funds) returned to the local program account during the reporting period	\$0.00
4	Cash (grant funds) disbursed during the reporting period	\$0.00
5	Cash (LA funds) disbursed during the reporting period	\$0.00
6	Cash on Hand (sum of lines 1, 2, and 3 minus lines 4 & 5) at the end of the reporting period	\$0.00

Program Income

7	Program income (PI funds) on hand at the beginning of the reporting period	\$191,345.95
8	Program income (PI funds) received during the reporting period	\$21,682,816.95
9	Program income (PI funds) returned for ineligible costs etc. during the reporting period	\$0.00
10	Program income (PI funds) disbursed during the reporting period	\$21,775,531.63
11	Program income Cash on Hand (sum of lines 7, 8, and 9 minus line 10) at the end of the reporting period	\$98,631.27

Revolving Funds

12	Revolving funds (RL funds) cash on hand at the beginning of the reporting period	\$0.00
13	Revolving funds (RL funds) received during the reporting period	\$0.00
14	Revolving funds returned for ineligible costs etc. during the reporting period	\$0.00
15	Revolving funds (RL funds) disbursed during the reporting period	\$0.00
16	Revolving funds Cash on Hand (sum of lines 12, 13, and 14 minus line 15) at the end of the reporting	\$0.00

17	Total Cash on hand (line 6 + line 11 + line 16)	\$98,631.27
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18. Remarks: Item 1 thru 5 remark: \$2,668,454.47 in CDBG expenditure has been paid out through City General Fund as of 6/30/2025. Of the total expenditures, \$993,660.56 has been drawn and is pending reimbursement.

Item remarks line 8 & 10: CDBG Program Income in the amount of \$21,775,531.63 was disbursed. The expenditure consists of \$15,176,366.65



I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012, 1014; 31 U.S.C. § 3729, 3802).

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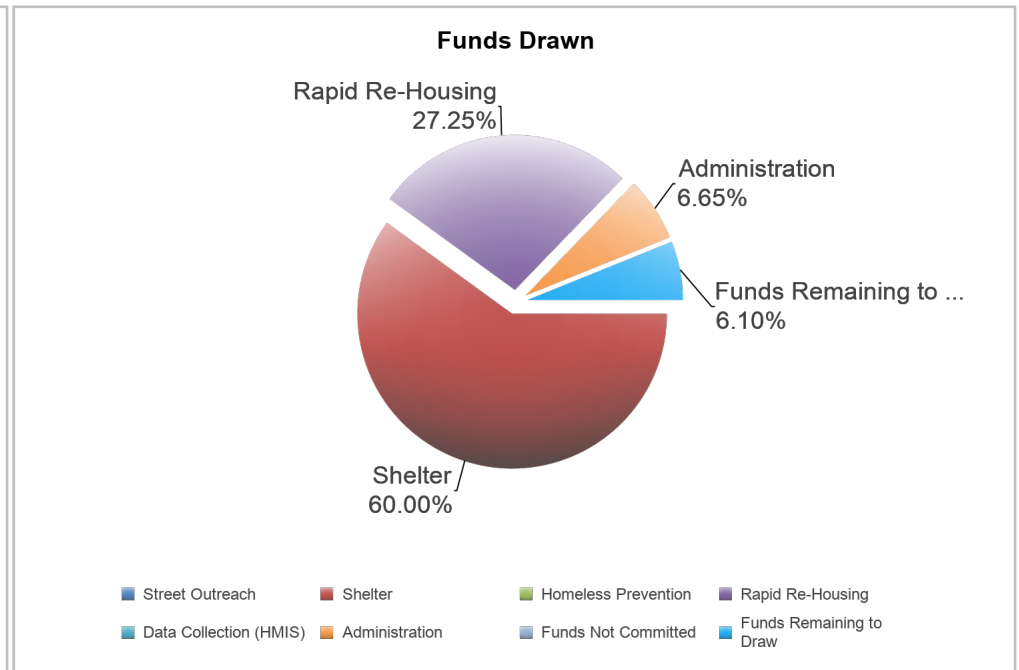
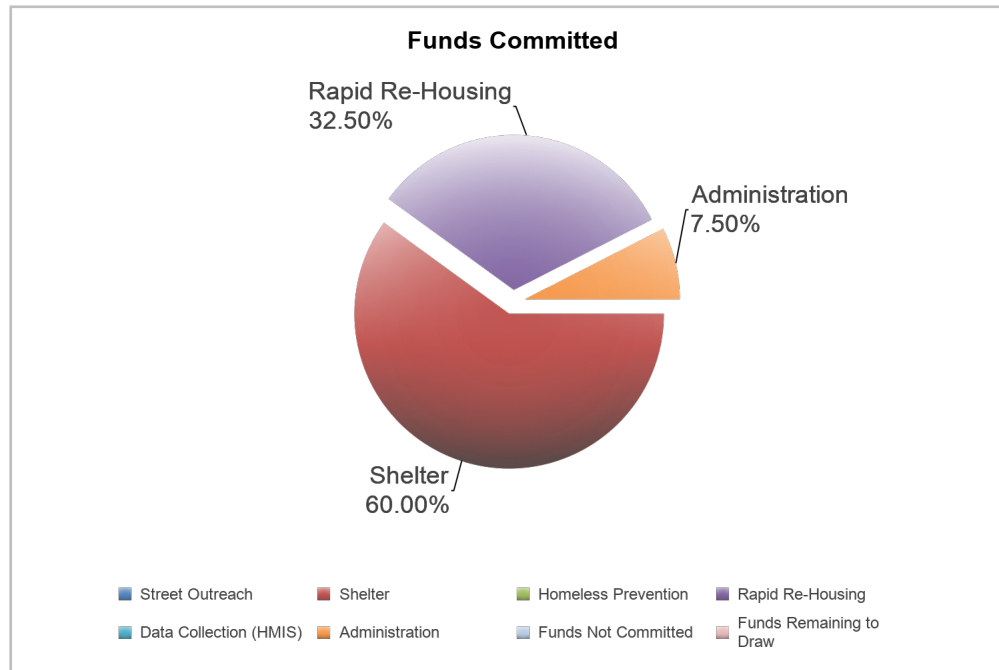
SAN DIEGO, CA
2024

ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E24MC060542	\$1,023,627.00	\$1,023,627.00	\$0.00	0.00%	\$961,196.94	93.90%	\$62,430.06	6.10%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$614,176.00	60.00%	\$614,176.00	60.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$332,679.00	32.50%	\$278,916.07	27.25%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$76,772.00	7.50%	\$68,104.87	6.65%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$62,430.06	6.10%
Total	\$1,023,627.00	100.00%	\$1,023,627.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,023,627.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E24MC060542	\$961,196.94	09/23/2024	09/23/2026	363	\$62,430.06

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$614,176.00	\$0.00	\$614,176.00	60.00%	\$660,147.00	\$614,176.00	60.00%

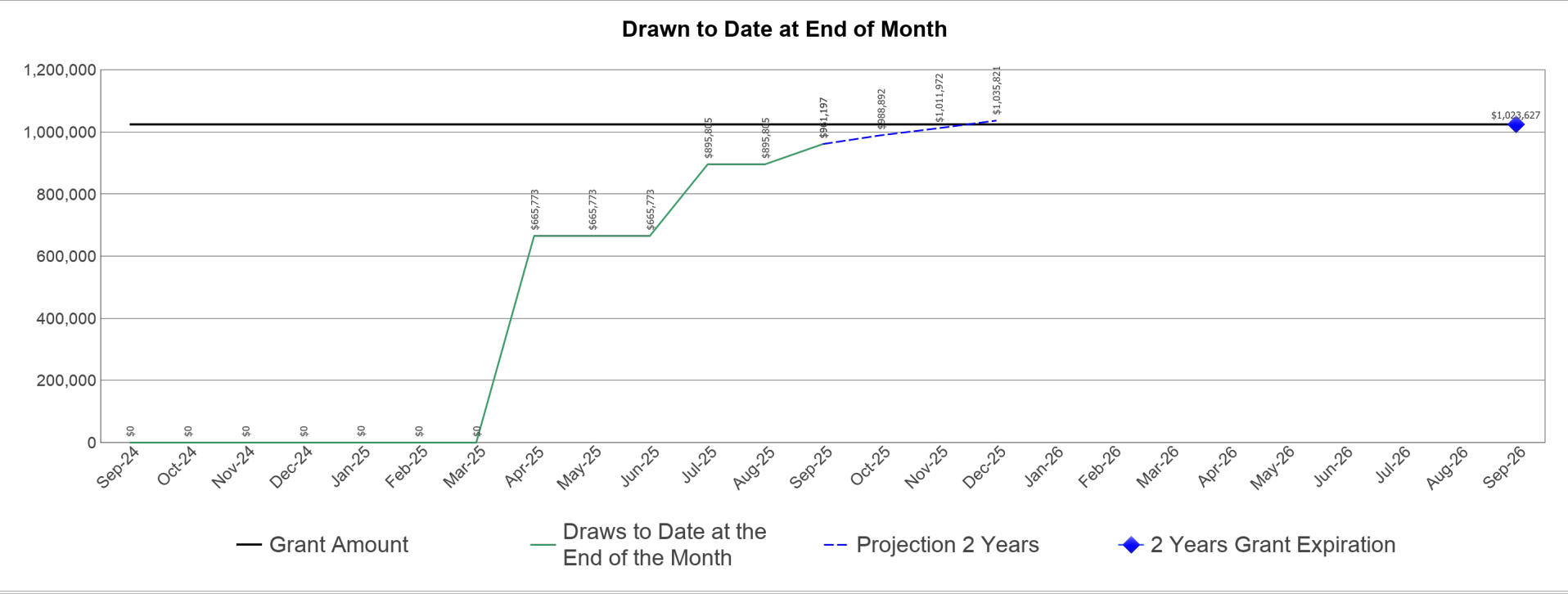


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ESG Draws By Month (at the total grant level):

Grant Amount: 1,023,627.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2024	\$0.00	\$0.00	0.00%	0.00%
12/31/2024	\$0.00	\$0.00	0.00%	0.00%
03/31/2025	\$0.00	\$0.00	0.00%	0.00%
06/30/2025	\$665,772.78	\$665,772.78	65.04%	65.04%
09/30/2025	\$295,424.16	\$961,196.94	28.86%	93.90%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
SAN DIEGO	Shelter	\$614,176.00	\$614,176.00
	Rapid Re-Housing	\$332,679.00	\$278,916.07
	Administration	\$76,772.00	\$68,104.87
	Total	\$1,023,627.00	\$961,196.94
	Total Remaining to be Drawn	\$0.00	\$62,430.06
	Percentage Remaining to be Drawn	\$0.00	6.10%



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ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	SAN DIEGO
Rapid Re-Housing	SAN DIEGO
Administration	SAN DIEGO