

COMPLETED PUBLIC SERVICE ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 22	CDBG	San Diego Continuing Education Foundation	San Diego Gateway to College and Career	\$ 79,200.00	\$ -	\$ -	13	4	7587
FY 23	CDBG	La Maestra Family Clinic, Inc.	FY 2023 CDBG Public Services Program	\$ 197,600.00	\$ 308,588.00	\$ -	468	9	7674
FY 24	CDBG	International Rescue Committee	FY 2024 Digital Inclusion Project	\$ 138,508.00	\$ 46,647.59	\$ 97,142.45	113	9	7731
FY 24	CDBG	Episcopal Community Services	Uptown Safe Haven	\$ 93,000.00	\$ -	\$ 23,780.36	9	3	7722
FY 24	CDBG	Family Health Centers of San Diego	Safe Point San Diego	\$ 100,000.00	\$ 634,313.86	\$ 7,114.29	2789	3	7725
FY 24	CDBG	Home Start, Inc.	Behavioral Health Services	\$ 122,898.00	\$ 358,884.00	\$ 15,474.26	36	3	7726
FY 24	CDBG	La Maestra Family Clinic, Inc.	FY24 CDBG Public Service Program	\$ 208,073.00	\$ -	\$ 99,377.63	415	9	7728
FY 24	CDBG	Ocean Discovery Institute	Young Lives Transformed Through Science	\$ 50,000.00	\$ 100,000.00	\$ 1,063.36	100	9	7729
FY 24	CDBG	Interfaith Shelter Network of San Diego	El Nido DV Transitional Housing Program	\$ 117,000.00	\$ 196,973.00	\$ 11,801.50	38	9	7730
FY 24	CDBG	Mama's Kitchen	Home-Delivered Meal Service	\$ 50,000.00	\$ -	\$ -	482	9	7732
FY 24	CDBG	Travelers Aid	Senior Solutions	\$ 120,000.00	\$ 92,626.15	\$ 5,534.41	135	9	7735
FY 24	CDBG	Voices for Children	Court Appointed Special Advocate Program	\$ 100,016.00	\$ 1,275,004.00	\$ 7,433.78	40	6	7736
FY 24	CDBG	Reality Changers	Expanding College-Readiness Programming	\$ 58,978.80	\$ 258,831.77	\$ 2,401.40	148	9	7738
FY 24	CDBG	Access Youth Academy	Access Youth Academy	\$ 150,600.00	\$ 280,000.00	\$ 6,275.00	318	4	7739
FY 24	CDBG	Bayside Community Services	Bayside Community Center Social Services	\$ 136,724.16	\$ 477,943.16	\$ 21,152.54	471	7	7740
FY 24	CDBG	Casa Familiar	Reshaping Senior Services	\$ 60,000.00	\$ -	\$ 2,383.10	1126	8	7741
TOTAL				\$ 1,782,597.96	\$ 4,029,811.53	\$ 300,934.08	6701		

OPEN PUBLIC SERVICES ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 25	CDBG	Access Youth Academy	Access Youth Academy Community Center	\$ 162,750.00	*	\$ 149,187.75	*	5	7812
FY 25	CDBG	Bayside Community Center	Bayside Community Center Social Services	\$ 153,797.00	*	\$ 115,864.27	*	7	7822
FY 25	CDBG	Chicano Federation of San Diego County	Community Resource Center	\$ 130,000.00	*	\$ 75,110.68	*	3	7820
FY 25	CDBG	Family Health Center of San Diego, Inc	Safe Point San Diego (SPSD)	\$ 100,000.00	*	\$ 82,508.42	*	9	7814
FY 25	CDBG	Home Start, Inc	Behavioral Health Services	\$ 132,730.00	*	\$ 68,951.50	*	3	7824
FY 25	CDBG	Interfaith Shelter Network of San Diego	El Nido DV Transitional Housing Program	\$ 117,000.00	*	\$ 96,452.58	*	7	7821
FY 25	CDBG	Jewish Family Service of San Diego	Senior Fall Prevention Program	\$ 124,325.00	*	\$ 53,216.13	*	6	7823
FY 25	CDBG	Junior Achievement of San Diego	JA Youth Employment Program	\$ 201,281.00	*	\$ 201,281.00	*	7	7817
FY 25	CDBG	Mama's Kitchen	Medically Tailored Meals Service	\$ 100,000.00	*	\$ 89,298.95	*	9	7819
FY 25	CDBG	Ocean Discovery Institute	Ocean Discovery - Out of School Programs	\$ 50,000.00	*	\$ 45,476.51	*	9	7825
FY 25	CDBG	Reality Changers	Reality Changers_8th - 11th grade Programs	\$ 165,000.00	*	\$ 165,000.00	*	9	7807
FY 25	CDBG	San Diego LGBT Center	Behavioral Health Services	\$ 260,831.00	*	\$ 186,559.53	*	3	7811
FY 25	CDBG	Support The Enlisted	Emergency Financial Assistance (EFA)	\$ 100,000.00	*	\$ 81,108.22	*	6	7816
FY 25	CDBG	Travelers Aid Society of San Diego	Senior Solutions	\$ 117,240.00	*	\$ 102,307.68	*	9	7813
FY 25	CDBG	Urban Life Ministries, Inc	UCAN Language and Academic Enrichment	\$ 181,000.00	*	\$ 90,114.80	*	9	7818
FY 25	CDBG	Voices for Children	Court Appointed Special Advocate Program	\$ 106,300.33	*	\$ 94,082.34	*	6	7808
FY 25	CDBG	Wesley House	Equipped for Success	\$ 77,714.00	*	\$ 30,123.50	*	9	7815
TOTAL				\$ 2,279,968.33	*	\$ 1,726,643.86	*		

TOTAL PUBLIC SERVICES	
CDBG EXPENDITURES	\$ 2,027,577.94
LEVERAGED FUNDING	\$ 4,029,811.53
PEOPLE ASSISTED	6701

COMPLETED PUBLIC SERVICES CARES ACT									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 21	CDBG-CV	Dreams for Change	Emergency Food-Cares	\$ 50,000.00	\$ -	\$ 1,878.63	670	4	7569
FY 22	CDBG-CV	Neighborhood House	NHA Nutrition Services Program	\$ 100,018.00	\$ -	\$ -	1658	9	7648
FY 22	CDBG-CV	Southwestern Community College	Business Financial Fitness	\$ 199,093.00	\$ 535,941.00	\$ -	68	CW	7649
FY 22	CDBG-CV	Urban Life Ministries	COVID-19 UCAN: Bridging Educational Gaps	\$ 152,320.00	\$ 304,607.38	\$ 13,799.76	175	9	7652
TOTAL				\$ 501,431.00	\$ 840,548.38	\$ 15,678.39	2571		

OPEN PUBLIC SERVICES CARES ACT									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	COUNCIL DISTRICT	IDIS
-	-	-	-	-	-	-	-	-	-
TOTAL				\$ -	*	\$ -	-		

TOTAL CARES ACT PUBLIC SERVICES	
CDBG-CV EXPENDITURES	\$ 15,678.39
LEVERAGED FUNDING	\$ 840,548.38
PEOPLE ASSISTED	2571

COMPLETED WORKFORCE DEVELOPMENT ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 22	CDBG	San Diego Workforce Partnership	TechHire	\$ 800,000.00	\$ -	\$ -	215	6	7588
FY 22	CDBG	San Diego Workforce Partnership	CONNECT2CAREERS/ Opportunity Youth Internship	\$ 200,000.00	\$ -	\$ -	140	6	7589
FY 22	CDBG	San Diego Workforce Partnership	C2C Mentorship	\$ 500,000.00	\$ -	\$ -	78	6	7631
FY 24	CDBG	Kitchens for Good	Project Launch Apprenticeship Program	\$ 180,000.00	\$ 1,023,676.61	\$ 5,002.81	109	7	7727
TOTAL				\$ 1,680,000.00	\$ 1,023,676.61	\$ 5,002.81	542		

OPEN WORKFORCE DEVELOPMENT ACTIVITIES									
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	COUNCIL DISTRICT	IDIS
FY 25	CDBG	Kitchens for Good	FY25 Project Launch Apprenticeship Program	\$ 250,000.00	*	\$ 215,288.10	*	7	7809
FY 25	CDBG	Rise Up Industries	Reentry Program	\$ 300,000.00	*	\$ 215,288.10	*	4	7810
TOTAL				\$ 550,000.00	*	\$ 430,576.20	*		

TOTAL PUBLIC SERVICE-WORKFORCE DEVELOPMENT	
CDBG EXPENDITURES	\$ 435,579.01
LEVERAGED FUNDING	\$ 1,023,676.61
PEOPLE ASSISTED	542

COMPLETED COMMUNITY ECONOMIC DEVELOPMENT ACTIVITIES											
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	# OF ASSISTED IN FY 25			COUNCIL DISTRICT	IDIS
							PEOPLE	BUSINESSES	JOBS		
FY 18	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$ 300,000.00	\$ -	\$ -	10	8	*	CW	7046
FY 18	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 167,508.00	\$ -	\$ -	*	*	*	4	7301
FY 19	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 500,000.00	\$ -	\$ -	*	*		4	7242
FY 19	CDBG	City of San Diego CDC Small Business Finance Corp.	Business Assistance Fund	\$ 300,000.00	\$ -	\$ -	2	10	*	CW	7241
FY 20	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 500,000.00	\$ -	\$ -	16	*	16	4	7337
FY 21	CDBG	Jacobs Center for Neighborhood Innovation	City of San Diego CONNECT ALL @ The Jacobs Center	\$ 500,000.00	\$ -	\$ 244,987.63	87	*	50	4	7510
FY 22	CDBG	Logan Heights CDC	LHCDC CDBG FY 22	\$ 100,000.00	\$ 25,000.00	\$ -	19	19	0	8	7603
FY 22	CDBG	Somali Family Service of San Diego	Microenterprise Program	\$ 183,845.20	\$ -	\$ -	27	21	0	9	7605
FY 22	CDBG	Southwestern Community College	Business Basics and Entrepreneurship	\$ 337,144.00	\$ 775,411.00	\$ -	64	50	0	CW	7654
FY 23	CDBG	Somali Family Service of San Diego	Microenterprise Program	\$ 200,871.00	\$ 20,320.00	\$ -	23	16	0	9	7684
FY 24	CDBG	ACCESS	Access Microenterprise Program	\$ 239,529.00	\$ 597,642.00	\$ 19,574.51	81	29	0	7	7737
FY 24	CDBG	Accessity	Microlending Program	\$ 223,771.00	\$ 1,909,125.00	\$ 20,393.96	46	46	0	4	7742
FY 24	CDBG	Alliance for African Assistance	Microenterprise and Job Creation	\$ 244,352.30	\$ -	\$ 21,985.71	20	20	0	9	7743
FY 24	CDBG	International Rescue Committee	FY 2024 LEAP Project	\$ 217,910.00	\$ 312,649.91	\$ 163,728.25	93	46	0	9	7749
FY 24	CDBG	Karen Organization of San Diego	Refugee Microenterprise Support Project	\$ 94,117.00	\$ 52,290.11	\$ 34,627.89	48	3	0	9	7744
FY 24	CDBG	Logan Heights Community Development	Supporting Emerging Entrepreneurs	\$ 100,000.00	\$ 35,000.00	\$ 33,946.10	10	7	0	9	7745
FY 24	CDBG	Somali Family Service of San Diego	Microenterprise Program	\$ 246,500.00	\$ 20,900.00	\$ 43,363.16	27	16	0	9	7747
FY 24	CDBG	Southwestern College	Business Basics 2024	\$ 320,957.05	\$ 612,568.71	\$ 46,628.65	62	62	0	8	7748
TOTAL				\$ 4,776,504.55	\$ 4,360,906.73	\$ 629,235.86	635	353	66		

OPEN COMMUNITY ECONOMIC DEVELOPMENT ACTIVITIES											
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	# OF ASSISTED IN FY 25			COUNCIL DISTRICT	IDIS
							PEOPLE	BUSINESSES	JOBS		
FY 25	CDBG	Horn of Africa	City Heights Micro-Enterprise Program	\$ 210,988.00	*	\$ 194,796.97	*	*	*	9	7827
FY 25	CDBG	City Heights Community Development Corporation	Micro-Enterprise Success Project	\$ 215,000.00	*	\$ 199,750.89	*	*	*	9	7834
FY 25	CDBG	International Rescue Committee	FY 2025 LEAP Project	\$ 183,387.00	*	\$ 70,286.09	*	*	*	9	7832
FY 25	CDBG	Southwestern Community College	Business Basics 2025	\$ 520,759.88	*	\$ 326,981.68	*	*	*	8	7831
FY 25	CDBG	Somali Family Service of San Diego	SFS Microenterprise Program	\$ 262,018.19	*	\$ 209,363.81	*	*	*	9	7830
FY 25	CDBG	Accessity	Microlending Program	\$ 219,314.00	*	\$ 205,726.95	*	*	*	4	7828
FY 25	CDBG	Kitchens for Good	Food Entrepreneur Microenterprise	\$ 250,000.00	*	\$ 57,135.62	*	*	*	CW	7826
FY 25	CDBG	Mission Edge	Impact Lab Program	\$ 271,500.00	*	\$ 239,086.71	*	*	*	2	7833
FY 25	CDBG	Karen Organization of San Diego	Refugee Microenterprise Support Project	\$ 140,823.00	*	\$ 140,823.00	*	*	*	9	7829
TOTAL				\$ 2,273,790.07	*	\$ 1,643,951.72	*	*	*		

TOTAL CED	
CDBG EXPENDITURES	\$ 2,273,187.58
LEVERAGED FUNDING	\$ 4,360,906.73
BUSINESSES ASSISTED	353
PERSONS ASSISTED	635
JOBS RETAINED	66

COMPLETED NONPROFIT FACILITY IMPROVEMENT ACTIVITIES										
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	FACILITIES IMPROVED	COUNCIL DISTRICT	IDIS
FY 20	CDBG	San Diego Youth Services	NTC - San Diego Youth Services	\$ 287,500.00	\$ -	\$ -	32	1	2	7503
FY 20	CDBG	St. Vincent de Paul Village	NTC - Father Joe's Villages	\$ 287,500.00	\$ 287,260.00	\$ -	243	1	8	7423
FY 20	CDBG	Vietnam Veterans	NTC - Veterans Village of San Diego	\$ 287,500.00	\$ -	\$ -	226	1	2	7502
FY 22	CDBG	Catholic Charities	Mission Gorge Facility Improvements	\$ 250,329.00	\$ 233,280.00	\$ -	1588	1	2	7596
FY 22	CDBG	Jewish Family Service	ADA Restrooms	\$ 211,430.00	\$ 628,583.00	\$ -	177	1	6	7598
FY 23	CDBG	Centro de Salud de la Comunidad de San Ysidro	San Ysidro Health Solar Energy Project	\$ 828,521.00	\$ 255,494.42	\$ 726,171.24	7743	1	8	7689
FY 24	CDBG	Rise Up Industries'	Rise Up Industries' Expansion Project	\$ 1,200,000.00	\$ 1,229,699.90	\$ 468,409.80	7	1	4	7753
TOTAL				\$ 3,352,780.00	\$ 2,634,317.32	\$ 1,194,581.04	10016	7		

OPEN NONPROFIT FACILITY IMPROVEMENT ACTIVITIES										
FISCAL YEAR	FUNDING SOURCE	ORGANIZATION	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED	FACILITIES IMPROVED	COUNCIL DISTRICT	IDIS
FY 24	CDBG	Dreams for Change	Safe Parking Site Revitalization	\$ 310,040.00	*	\$ -	*	*	4	7751
FY 24	CDBG	Nile Sisters Development	Fairmount Center	\$ 840,496.00	*	\$ 11,550.00	*	*	9	7752
FY 25	CDBG	Alliance for African Assistance	Facility Renovation	\$ 415,175.00	*	\$ -	*	*	9	7838
FY 25	CDBG	Center for Community Solutions	HVAC System and Solar Panel Project	\$ 154,571.00	*	\$ -	*	*	2	7835
FY 25	CDBG	Stepping Stone San Diego	Stepping Stone Facilities	\$ 884,358.00	*	\$ 12,999.29	*	*	9	7836
TOTAL				\$ 2,604,640.00	*	\$ 24,549.29	*	*		

TOTAL NONPROFIT FACILITY IMPROVEMENTS	
CDBG EXPENDITURES	\$ 1,219,130.33
LEVERAGED FUNDING	\$ 2,634,317.32
PEOPLE ASSISTED	10016
FACILITIES IMPROVED	7

COMPLETED INFRASTRUCTURE ACTIVITIES										
FISCAL YEAR	FUNDING SOURCE	DEPARMENT	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	FACILITIES IMPROVED	PERSONS ASSISTED	COUNCIL DISTRICT	IDIS
FY 21	CDBG	Transportation & Stormwater	Howard Avenue Sidewalk	\$ 600,060.00	\$ 16,225.30	\$ 16,225.30	1	4940	1	7612
Total				\$ 600,060.00	\$ 16,225.30	\$ 16,225.30	1	4940		

OPEN INFRASTRUCTURE ACTIVITIES										
FISCAL YEAR	FUNDING SOURCE	DEPARTMENT	PROJECT NAME	BUDGET ALLOCATED	BALANCE REMAINING	EXPENDITURES IN FY 25	FACILITIES IMPROVED	PERSONS ASSISTED	COUNCIL DISTRICT	IDIS
FY 20	CDBG	Parks and Recreation	Southeastern Mini Park Improvements (Clay Ave., Island Ave., Gamma St., J St.)	\$ 4,600,000.00	\$ 117,327.59	\$ -	*	*	4	7350
FY 21	CDBG	Transportation & Stormwater	Martin Luther King Jr. Recreation Center Moisture Intrusion Project	\$ 1,800,000.00	\$ 137,588.83	\$ -	*	*	4	7465
FY 21	CDBG	Parks and Recreation	Island Avenue Mini Park*	\$ 800,000.00	\$ 2,213.60	\$ -	*	*	4	7467
FY 21	CDBG	Parks and Recreation	Clay Avenue Mini Park*	\$ 577,213.60	\$ 32,286.10	\$ -	*	*	4	7616
FY 22	CDBG	Transportation & Stormwater	University Avenue: Complete Street Phase 1	\$ 2,100,000.00	\$ 787,910.16	\$ 61,165.05	*	*	4	7590
FY 22	CDBG	Parks and Recreation	JFK Neighborhood Park Improvements	\$ 4,000,000.00	\$ 1,633,614.72	\$ -	*	*	4	7592
FY 23	CDBG	Parks and Recreation	Beyer Park Development	\$ 2,500,000.00	\$ 2,500,000.00	\$ 4,792.06	*	*	8	7686
FY 23	CDBG	Parks and Recreation	Eggers/South Bay Community Park ADA Improvements	\$ 2,900,000.00	\$ 1,385,047.61	\$ -	*	*	8	7687
FY 25	CDBG	Engineering & Capital Projects	Logan Heights Library	\$ 3,616,000.00	\$ 3,122,287.76	\$ 493,712.24	*	*	8	7839
FY 24	CDBG	Parks and Recreation	Coral Gate NP Playground Improvements	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	*	*	8	7768
Total				\$ 24,093,213.60	\$ 10,918,276.37	\$ 559,669.35	*	*		

*Initially funded in FY 20

TOTAL INFRASTRUCTURE	
CDBG EXPENDITURES	\$ 575,894.65
LEVERAGED FUNDING	\$ 16,225.30
FACILITIES IMPROVED	1
PEOPLE ASSISTED	4940

COMPLETED HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED (OS)	COUNCIL DISTRICT	IDIS
FY 24	CDBG	SDHC	Interim Housing Program for Homeless Adults	\$ 245,477.00	\$ 2,085,613.00	\$ -	1129	3	7765
	ESG			\$ 238,854.00		\$ -			
FY 24	CDBG	City of San Diego	Family Shelter Program	\$ 531,351.00	\$ 1,925,221.00	\$ 33.75	77	3	7766
CDBG TOTAL				\$ 776,828.00	\$ 4,010,834.00	\$ 33.75	1206		
ESG TOTAL				\$ 238,854.00		\$ -			

OPEN HOMELESS ACTIVITIES: OVERNIGHT SHELTER OPERATIONS

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED (OS)	COUNCIL DISTRICT	IDIS
FY 25	CDBG	City of San Diego	Family Shelter Program	\$ 1,000,000.00	*	\$ 949,609.40	*	3	7840
FY 25	ESG	SDHC	Interim Housing Program for Homeless Adults	\$ 653,594.00	*	\$ 653,594.00	*	3	7842
CDBG TOTAL				\$ 1,000,000.00	*	\$ 949,609.40	*		
ESG TOTAL				\$ 653,594.00		\$ 653,594.00			

COMPLETED HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED (PS)	COUNCIL DISTRICT	IDIS
FY 22	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	\$ 50,000.00	\$ 300,886.00	\$ -	77	3	7595
FY 22	CDBG	Dreams for Change	Safe Parking Program	\$ 64,680.00	\$ 80,146.00	\$ -	353	4	7594
FY 24	CDBG	SDHC	Day Center	\$ 541,250.00	\$ 40,000.00	\$ -	5977	3	7764
FY 24	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	\$ 92,200.00	\$ 400,921.00	\$ 9,941.84	43	3	7763
TOTAL				\$ 748,130.00	\$ 821,953.00	\$ 9,941.84	6450		

OPEN HOMELESS ACTIVITIES: PUBLIC SERVICE ACTIVITIES

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	PERSONS SERVED (PS)	COUNCIL DISTRICT	IDIS
FY 25	CDBG	Serving Seniors	Transitional Housing for Homeless Seniors	\$ 100,355.62	*	\$ 96,896.69	*	3	7841
TOTAL				\$ 100,355.62	*	\$ 116,780.37	*		

COMPLETED HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSISTANCE/RAPID REHOUSING

FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	HOUSEHOLDS (TBRA)	COUNCIL DISTRICT	IDIS
FY 24	ESG	SDHC	Rapid Rehousing	\$ 409,678.50	\$ 1,185,284.26	\$ 108,858.08	37	3	7769
TOTAL				\$ 409,678.50	\$ 1,185,284.26	\$ 108,858.08	37		

OPEN HOMELESS ACTIVITIES: TENANT BASED RENTAL ASSISTANCE/RAPID REHOUSING									
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	HOUSEHOLDS (TBRA)	COUNCIL DISTRICT	IDIS
FY 25	ESG	SDHC	Rapid Rehousing	\$ 362,369.57	*	\$ 308,606.64	*	3	7848
TOTAL				\$ 362,369.57	*	\$ 308,606.64	*		

TOTAL HOMELESS ACTIVITIES	
CDBG EXPENDITURES	\$ 1,076,365.36
CDBG-CV EXPENDITURES	\$ -
ESG EXPENDITURES	\$ 1,071,058.72
ESG-CV EXPENDITURES	\$ -
LEVERAGED FUNDING	\$ 6,018,071.26
PEOPLE ASSISTED PUBLIC SERVICES	6450
PEOPLE ASSISTED OVERNIGHT SHELTER OPERATIONS	1206
RAPID REHOUSING/TENANT BASED RENTAL ASSISTANCE	37

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION AND/OR ACQUISITION													
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	GOAL	RENTAL UNITS REHABBED (RR)	PROPERTY ACQUIRED/ESCROW	TOTAL AFFORDABLE UNITS	TOTAL UNITS	COUNCIL DISTRICT	IDIS
-	-	-	-	\$ -	*	\$ -	-	-	-	-	-	-	-
CDBG Total				-	-	\$ -	-	-					
				RR									

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL REHABILITATION AND/OR ACQUISITION													
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	GOAL	RENTAL UNITS REHABBED (RR)	PROPERTY ACQUIRED/ESCROW	TOTAL AFFORDABLE UNITS ANTICIPATED	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY 23	CDBG	City of San Diego Bridge to Home	Serenade on 43rd	\$ 6,500,000.00	*	\$ -	1	*	8/30/2022	64	65	4	7706
FY 23	CDBG	City of San Diego Bridge to Home	Iris Avenue Trolley Apts	\$ 3,500,000.00	*	\$ -	1	*	4/30/2023	63	64	1	7719
FY 23	CDBG	City of San Diego Bridge to Home	17th and Commercial	\$ 4,000,000.00	*	\$ -	1	*	9/15/2023	107	108	3	7773
FY 23	CDBG	City of San Diego Bridge to Home	Encanto Gateway	\$ 3,600,000.00	*	\$ -	1	*	9/28/2023	64	65	4	7774
FY 25	CDBG	City of San Diego Bridge to Home	Rose Creek Village	\$ 4,000,000.00	*	\$ 4,000,000.00	1	*	12/2/2024	59	60	1	7858
FY 25	CDBG	City of San Diego Bridge to Home	The Grant at Mission Trails	\$ 2,500,000.00	*	\$ 2,500,000.00	1	*	4/21/2025	47	48	7	7872
FY 25	CDBG	City of San Diego Bridge to Home	Swift Ave Apartments	\$ 4,000,000.00	*	\$ 4,000,000.00	1	*	4/21/2025	56	57	9	7873
FY 25	CDBG	City of San Diego Bridge to Home	Mercado Apartments	\$ 15,275,000.00	*	\$ 15,275,000.00	1	*	4/21/2025	222	224	8	7874
FY 25	CDBG	City of San Diego Bridge to Home	Navajo Family Apartments	\$ 3,100,000.00	*	\$ 3,100,000.00	1	*	4/15/2025	44	45	7	7871
FY 25	HOME-ARP	San Diego Housing Commission	Abbott Street Apartments	\$ 1,465,000.00	*	\$ 1,318,500.00	1	*	4/17/2024	13	14	2	7799
FY 25	HOME-ARP	San Diego Housing Commission	Presidio Palms	\$ 17,806,432.00	*	\$ 15,100,347.05	1	*	7/16/2024	161	162	3	7800
FY 25	HOME-ARP	San Diego Housing Commission	Pacific Village	\$ 921,281.00	*	\$ -	1	*	5/8/2024	62	63	2	7801
CDBG Total				\$ 66,667,713.00	*	\$ 28,875,000.00	12	*					
HOME-ARP Total				\$ 20,192,713.00	*	\$ 16,418,847.05		RR					

COMPLETED AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION												
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	TOTAL HOME FUNDS SPENT ON PROJECT	LEVERAGED FUNDING	EXPENDITURES IN FY 25	GOAL	HOME RENTAL UNITS CONSTRUCTED (RC)	TOTAL AFFORDABLE UNITS	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY 23	HOME	San Diego Housing Commission	Nestor Senior Village	\$ 2,000,000.00	\$ 29,953,823.00	\$ 333,000.00	26	15	73	74	8	7665
HOME Total				\$ 2,000,000.00	\$ 29,953,823.00	\$ 333,000.00	26	15 RC	73	74		

OPEN AFFORDABLE HOUSING ACTIVITIES: RENTAL CONSTRUCTION												
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	TOTAL HOME FUNDS SPENT ON PROJECT	FUNDING BALANCE REMAINING FOR PROJECT	EXPENDITURES IN FY 25	GOAL	HOME RENTAL UNITS CONSTRUCTED (RC)	TOTAL AFFORDABLE UNITS	TOTAL UNITS	COUNCIL DISTRICT	IDIS
FY 23	HOME	San Diego Housing Commission	Cortez Hill Apartments	\$ 1,816,000.00	\$ 566,000.00	\$ 500,000.00	11	*	87	88	3	7757
FY 23	HOME	San Diego Housing Commission	Harrington Heights	\$ 6,300,000.00	\$ 500,000.00	\$ 50,000.00	38	*	270	273	3	7786
FY 23	HOME	San Diego Housing Commission	Mt. Etna Messina	\$ 1,800,000.00	\$ 290,000.00	\$ 210,000.00	11	*	78	79	4	7758
FY 23	HOME	San Diego Housing Commission	Mt. Etna Modica	\$ 2,400,000.00	\$ 190,000.00	\$ 10,000.00	11	*	93	94	2	7759
FY 23	HOME	San Diego Housing Commission	Rose Creek Village	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	6	*	1	59	1	7877
FY 23	HOME	San Diego Housing Commission	Serenade on 43rd St.	\$ 1,700,000.00	\$ 150,000.00	\$ 50,000.00	10	*	64	65	4	7787
FY 25	HOME	San Diego Housing Commission	Kindred	\$ 2,255,600.00	\$ 2,255,600.00	\$ -	15	*	125	126	3	7875
HOME Total				\$ 17,271,600.00	\$ 4,951,600.00	\$ 820,000.00	102	*	718	784		

COMPLETED AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER FINANCIAL ASSISTANCE										
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	GOAL	HOUSING ASSISTED (FA)	COUNCIL DISTRICT	IDIS
FY 24	HOME	San Diego Housing Commission	Homeownership Financial Assistance	\$ 1,000,000.00	\$ 11,005,907.00	\$ 1,000,000.00	6	24	CW	-
HOME Total				\$ 1,000,000.00	\$ 11,005,907.00	\$ 1,000,000.00	6	24 FA		

OPEN AFFORDABLE HOUSING ACTIVITIES: HOMEOWNER FINANCIAL ASSISTANCE										
FISCAL YEAR	FUNDING SOURCE	AGENCY	PROJECT NAME	BUDGET ALLOCATED	LEVERAGED FUNDING	EXPENDITURES IN FY 25	GOAL	HOUSING ASSISTED (FA)	COUNCIL DISTRICT	IDIS
-	-	-	-	-	-	-	-	-	-	-
HOME Total				\$ -	\$ -	\$ -	-	- FA		

TOTAL AFFORDABLE HOUSING	
CDBG EXPENDITURES	\$ 28,875,000.00
HOME EXPENDITURES	\$ 2,153,000.00
HOME-ARP EXPENDITURES	\$ 16,418,847.05
LEVERAGED FUNDING - COMPLETED	\$ 40,959,730.00
RENTAL UNITS REHABILITATED (RR)	0
MULTIFAMILY HOUSING REHAB (MHR)	-
FINANCIAL ASSISTANCE TO HOMEBUYERS (FA)	24
HOME RENTAL UNITS CONSTRUCTED (RC)	15