

Engineering & Capital Projects Department

Item 201: Regional Park Improvement Fund (RPIF) Funded Projects

Regional Park Improvement Fund Oversight Committee

September 25, 2025

CIP Project Look Up

Click Here for Council District - CIP Project Information

P23002

Search for CIP by Project Name

General Information

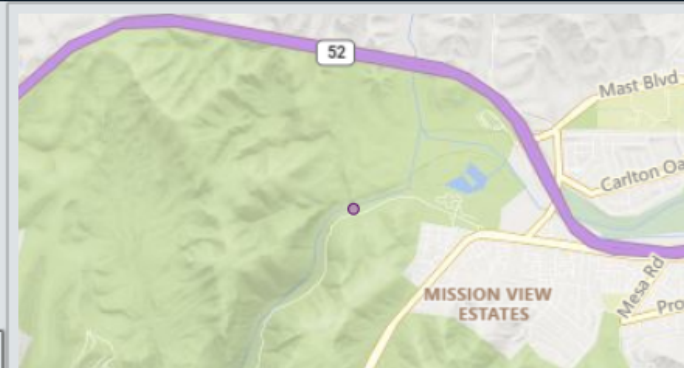
Project Location

Old Mission Dam Dredging

Active

This project provides for the dredging of the historic Old Mission Dam. This is needed to ensure the preservation of the officially designated historic structure. The most recent dredging efforts were conducted in 2016. Since that time, the sediment buildup behind the dam has reached or exceeded the levels present prior to the 2016 projects. The ongoing buildup of sediment deposited behind the dam, which is located on the San Diego River, places additional weight on the upstream side of the

Additional Remarks



[Click Here for CIP Map Viewer](#)

Project ID Number P23002	Project Phase Post Construction	Project Asset Category Parks	Bundled Projects
Contact Person Genova, Darren	Contractor Ramona Paving, Inc	Not Bundled	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 2.5		

Council District (s)
7

Community Area (s)
TIERRASANTA

Neighborhood (s)
TIERRASANTA

Estimated Project Financials

Total Project Cost \$1.63M	Project-to-Date Budget \$1.63M	Project Surplus / Deficit \$0.00
Construction Contract Value \$839.37K	Project Expended Amount to Date \$1.2M	Funding Status Fully Funded

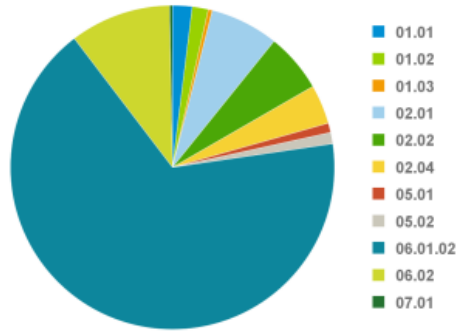
Estimated Project Timeline

Preliminary Engineering Start Q3 2022	Design End Q2 2024	Construction Start Q4 2024	Construction Completion Q1 2025	Construction Close Out Q1 2025	Project Close Out Q2 2026
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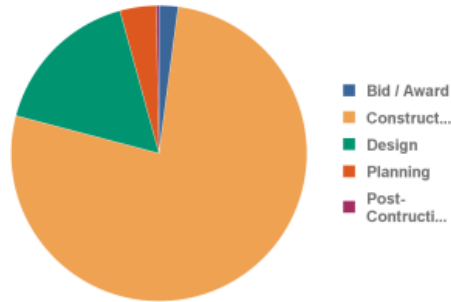


P-23002 – Old Mission Dam Dredging

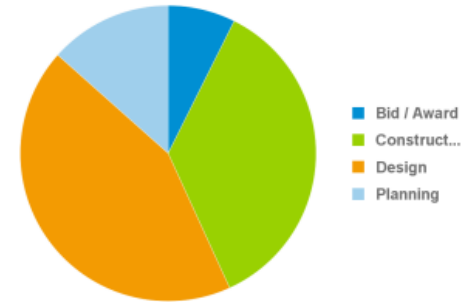
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Initiation & Studies	\$23,470
01.02	Environmental Constraints/Studies	\$19,059
01.03	Conceptual Design	\$4,882
02.01	Design Package	\$81,610
02.02	Consultant Services Procurement	\$70,332
02.04	Environmental & Other Permits	\$46,909
05.01	Advertise/Bid	\$11,189
05.02	Award	\$13,590
06.01.02	Field Construction	\$800,415
06.02	Construction Administration	\$120,332
07.01	Extended / Construction Site Mitigation	\$3,540
Grand Total		\$1,195,329

Phase	Actuals
Bid / Award	\$24,779
Construction	\$920,747
Design	\$198,852
Planning	\$47,411
Post-Construction	\$3,540
Grand Total	\$1,195,329

Phase	Personnel Cost
Bid / Award	\$24,779
Construction	\$120,332
Design	\$145,869
Planning	\$45,114
Grand Total	\$336,094

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$750,000.00	\$709,393.58
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$484,936.00	\$482,395.27
200403	MISSION TRAILS REGIONAL PARK	\$400,000.00	\$3,540.00
Total		\$1,634,936.00	\$1,195,328.85

CIP Project Look Up

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S15035 X

Search for CIP by Project Name

General Information

EB Scripps Park Comfort Stn Replacement

Active

The project includes the demolition of an existing comfort station and its replacement in the same general location with a new comfort station and accessible path of travel form Coast Blvd. as conceptually design by a Consultant (Sadie Rabines Architects) hired by the community groups and approved through the community input process. The existing comfort station contains a sewer pump station #33 for the La Jolla Bridge Club which the Public Utilities Department (PUD) decided to demolish.

Additional Remarks

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

LA JOLLA

Neighborhood (s)

LA JOLLA

Project ID Number S15035	Project Phase Post Construction	Project Asset Category Parks	Bundled Projects
Contact Person Schroth-Nichols, Elizabeth	Contractor Atlas Development, Inc.	S15035 - Parks	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 29.5		

Estimated Project Financials

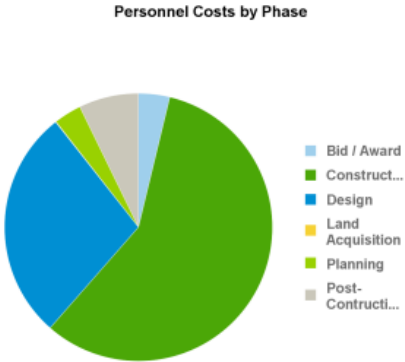
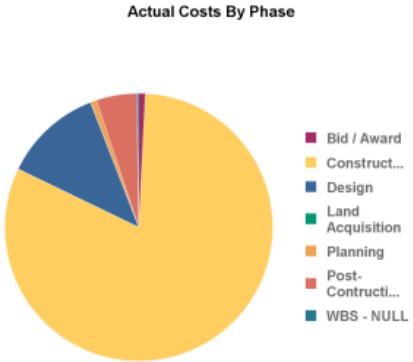
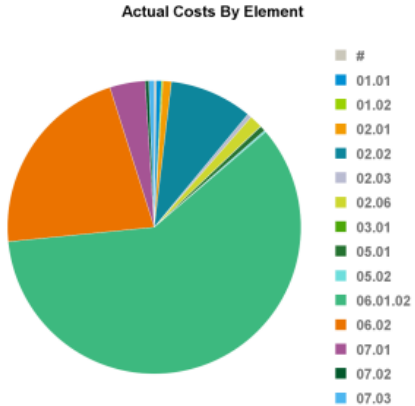
Total Project Cost \$5.72M	Project-to-Date Budget \$5.72M	Project Surplus / Deficit \$0.00
Construction Contract Value \$3.55M	Project Expended Amount to Date \$5.71M	Funding Status Fully Funded

Estimated Project Timeline

Preliminary Engineering Start Q3 2015	Design End Q4 2018	Construction Start Q3 2019	Construction Completion Q1 2022	Construction Close Out Q1 2022	Project Close Out Q1 2026
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S-15035 – EB Scripps Pk Comfort Station Replacement



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$13,866
01.01	Preliminary Engineering	\$31,346
01.02	Planning Report	\$9,240
02.01	Design Package	\$52,941
02.02	Consultant Services Procurement	\$521,532
02.03	Dry Utilities Design & Relocation	\$26,933
02.06	Environmental & Other Permits	\$81,260
03.01	Preliminary Property Acquisition Package	\$1,962
05.01	Advertise/Bid	\$34,268
05.02	Award	\$10,824
06.01.02	Field Construction	\$3,408,209
06.02	Construction Administration	\$1,237,934
07.01	Extended / Construction Site Mitigation	\$222,831
07.02	Warranty Administration	\$21,716
07.03	Close Out (As-Builts)	\$34,820
Grand Total		\$5,709,684

Phase	Actuals
Bid / Award	\$45,092
Construction	\$4,646,143
Design	\$682,667
Land Acquisition	\$1,962
Planning	\$40,586
Post-Construction	\$279,367
WBS - NULL	\$13,866
Grand Total	\$5,709,684

Phase	Personnel Cost
Bid / Award	\$45,092
Construction	\$689,530
Design	\$333,740
Land Acquisition	\$962
Planning	\$39,719
Post-Construction	\$86,331
Grand Total	\$1,195,375

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$40,000.00	\$40,000.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$4,934,379.00	\$4,934,261.92
400046	LA JOLLA - MAJOR DISTRICT	\$35,784.56	\$35,784.56
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$65,000.00	\$62,941.01
400869	GENERAL FUND COMMERCIAL PAPER NOTES	\$443,306.00	\$443,306.00
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$200,000.00	\$193,390.71
Total		\$5,718,469.56	\$5,709,684.20

CIP Project Look Up

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B24069 X

Search for CIP by Project Name

General Information

Ellen Browning Scripps Park Emergency



Active

The Work consists of but is not limited to re-routing approximately 80LF of sidewalk. The new alignment will be moved away from the coastal bluff. Work will also include replacement of 95LF of 24-inch RCP storm drain. Replacement will include a new cleanout structure and headwall with riprap.

Additional Remarks

Project ID Number

B24069

Project Phase

Post Construction

Project Asset Category

Storm Water Drainage

Bundled Projects

Not Bundled

Contact Person

Choi, Jong

Contractor

Cass Construction, Inc.

Construction Contract Type

Sole Source Emergency

Estimated Construction Duration (months)

17.5

Estimated Project Financials

Total Project Cost

\$2.20M

Project-to-Date Budget

\$2.49M

Project Surplus / Deficit

\$293.97K

Construction Contract Value

\$1.82M

Project Expended Amount to Date

\$2.18M

Funding Status

Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

LA JOLLA

Neighborhood (s)

LA JOLLA

Estimated Project Timeline

Preliminary Engineering Start

Q2 2023

Design End

Q3 2023

Construction Start

Q2 2023

Construction Completion

Q2 2024

Construction Close Out

Q4 2024

Project Close Out

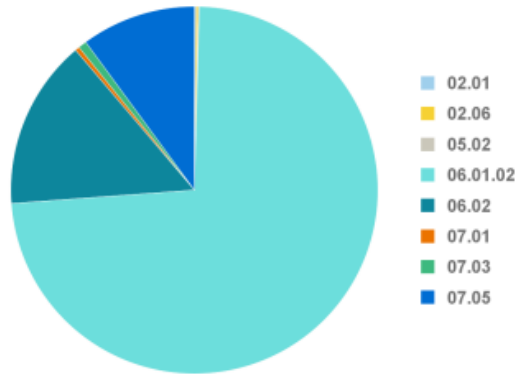
Q4 2025



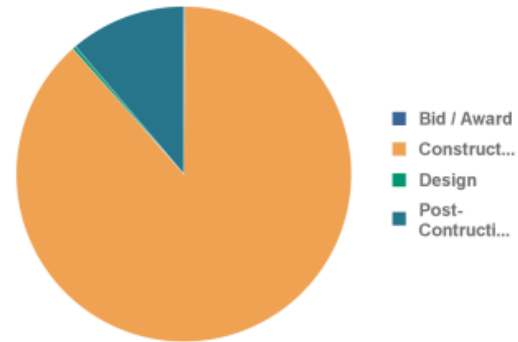


B-24069 – EB Scripps Park Emergency

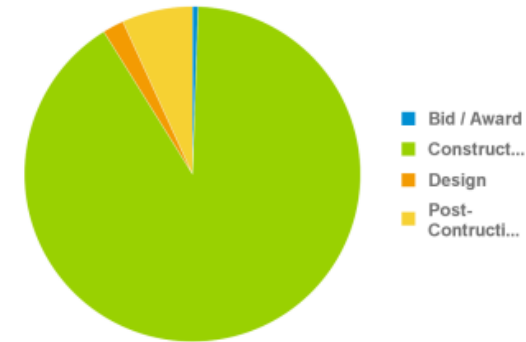
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
02.01	Design Package	\$3,078
02.06	Environmental & Other Permits	\$4,275
05.02	Award	\$1,962
06.01.02	Field Construction	\$1,600,000
06.02	Construction Administration	\$325,889
07.01	Extended / Construction Site Mitigation	\$8,401
07.03	Close Out (As-Built)	\$16,089
07.05	Post TECO change orders	\$219,933
Grand Total		\$2,179,626

Phase	Actuals
Bid / Award	\$1,962
Construction	\$1,925,889
Design	\$7,353
Post-Construction	\$244,422
Grand Total	\$2,179,626

Phase	Personnel Cost
Bid / Award	\$1,962
Construction	\$325,889
Design	\$7,353
Post-Construction	\$24,490
Grand Total	\$359,694

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$293,969.00	\$2,837.60
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$2,199,740.00	\$2,176,788.71
	Total	\$2,493,709.00	\$2,179,626.31

CIP Project Look Up

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B17110 X

General Information

Bermuda Ave Coastal Access Replacement



Active

This project scope consists of replacement of deteriorated and damaged stairway for public access to the beach at the western terminus of Bermuda Ave. The stairway will be a cast in-place concrete. The first flight will be supported by a concrete block landing and by supporting concrete piles for the two upper flights. The new stairway will be found independent of the seawall.

Additional Remarks

Project ID Number
B17110Project Phase
Post ConstructionProject Asset Category
Parks

Bundled Projects

Contact Person
Schroth-Nichols, ElizabethContractor
Granite Construction Company

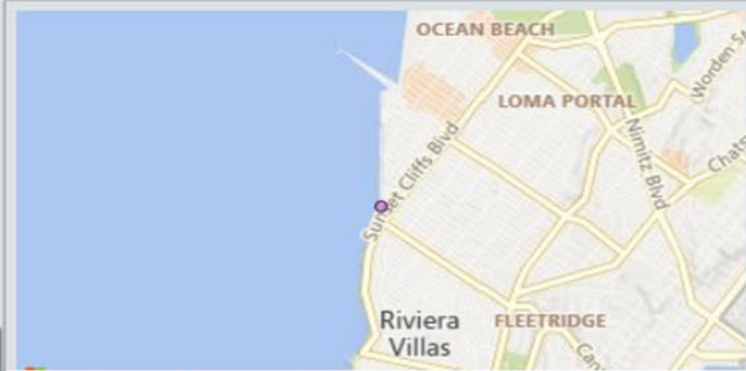
Not Bundled

Construction Contract Type
Design Bid BuildEstimated Construction Duration (months)
16.0

Estimated Project Financials

Total Project Cost
\$3.65MProject-to-Date Budget
\$3.65MProject Surplus / Deficit
(\$0.10)Construction Contract Value
\$2.13MProject Expended Amount to Date
\$3.56MFunding Status
Fully Funded

Project Location

[Click Here for CIP Map Viewer](#)Council District (s)
2

Community Area (s)

OCEAN BEACH

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start
Q4 2017Design End
Q4 2021Construction Start
Q1 2023Construction Completion
Q1 2024Construction Close Out
Q3 2024Project Close Out
Q3 2026

Project Costs By Phase



Phase	Actuals
Bid / Award	\$118,325
Construction	\$2,531,202
Design	\$634,137
Planning	\$59,163
Post-Construction	\$217,155
Grand Total	\$3,559,982



Fund #		Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391		SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,518,580.90	\$1,456,573.99
400881		DEBT FUNDED GENERAL FUND CIP PROJECTS	\$2,131,947.00	\$2,103,408.26
Total			\$3,650,527.90	\$3,559,982.25

CIP Project Look Up

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S20005 X

Search for CIP by Project Name

General Information

Balboa Park Botanical Bldg Improvements

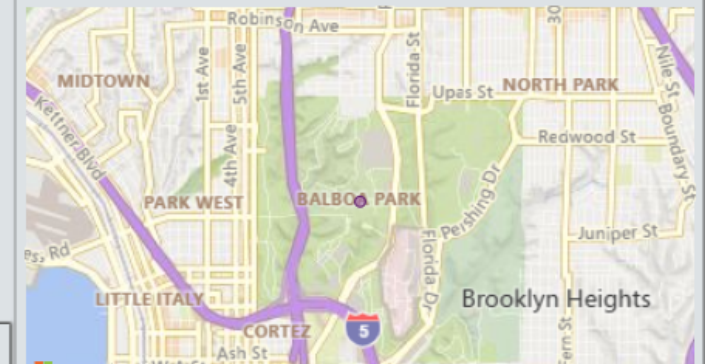


Active

This project provides for the restoration of the existing building to the 1915 original design as much as possible. This includes the restoration of the window arcades all the way around the building, removal of the concrete piers, structural reinforcement, repair and painting of the redwood lath, and remodeling and expansion of the maintenance area. A screened maintenance yard shall also be provided at the North West corner of the botanical building.

Additional Remarks

Project Location

[Click Here for CIP Map Viewer](#)

Council District (s)

3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

Estimated Project Financials

Total Project Cost

\$26.44M

Project-to-Date Budget

\$26.44M

Project Surplus / Deficit

\$0.13

Construction Contract Value

\$23.70M

Project Expended Amount to Date

\$25.72M

Funding Status

Fully Funded

Estimated Project Timeline

Preliminary Engineering Start

Q1 2020

Design End

Q4 2020

Construction Start

Q3 2022

Construction Completion

Q4 2024

Construction Close Out

Q4 2024

Project Close Out

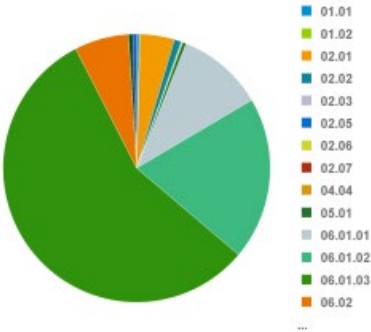
Q3 2026



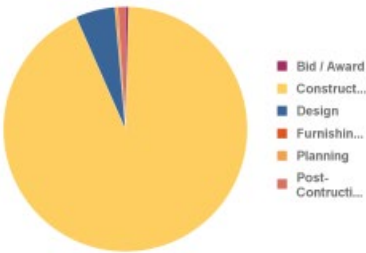


S-20005 – Balboa Park Botanical Bldg Improvements

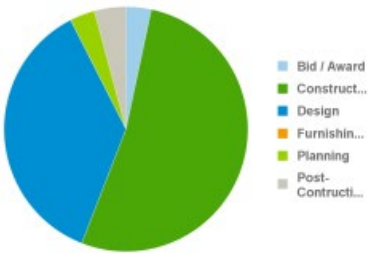
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$76,118
01.02	Planning Report	\$30,878
02.01	Design Package	\$1,067,944
02.02	Consultant Services Procurement	\$223,205
02.03	Dry Utilities Design & Relocation	\$620
02.05	Community & Agency Approval	\$213
02.06	Environmental & Other Permits	\$39,920
02.07	Consultant Services Procurement NONgrant	\$7,067
04.04	Other Equipment	\$209
05.01	Advertise/Bid	\$107,887
06.01.01	Construction Design	\$2,700,000
06.01.02	Field Construction	\$5,050,401
06.01.03	Construction (NON-GRANT)	\$14,475,802
06.02	Construction Administration	\$1,690,387
06.03	City Forces Work	\$147
07.02	Warranty Administration	\$134,690
07.05	Post TECO change orders	\$111,703
07.06	Post TECO change orders (GRANT)	\$7,391
Grand Total		\$25,724,580

Phase	Actuals
Bid / Award	\$107,887
Construction	\$23,916,736
Design	\$1,338,968
Furnishings, Fixtures, & Equipment	\$209
Planning	\$106,995
Post-Construction	\$253,784
Grand Total	\$25,724,580

Phase	Personnel Cost
Bid / Award	\$107,887
Construction	\$1,690,534
Design	\$1,176,789
Furnishings, Fixtures, & Equipment	\$209
Planning	\$106,824
Post-Construction	\$134,690
Grand Total	\$3,216,933

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$6,080,156.00	\$5,427,326.67
400000	CAPITAL OUTLAY-SALES TAX	\$83,000.00	\$29,820.46
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$12,272,844.00	\$12,267,433.34
600001	GRANT FUND - STATE	\$8,000,000.00	\$8,000,000.00
Total		\$26,436,000.00	\$25,724,580.47

CIP Project Look Up

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L18001.1 ✕

Search for CIP by Project Name

General Information

Chollas Lake Electrical Service

● Active

The project scope is to provide design and engineering services to deliver electrical service to the east side of Chollas Lake from the nearest electrical service connection. The primary focus shall be providing electrical service to two staff buildings on the park site.

Additional Remarks

Project ID Number L18001.1	Project Phase Construction	Project Asset Category Parks	Bundled Projects
Contact Person Lewis, Nikki	Contractor CTE, Inc		Not Bundled
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 37.0		

Estimated Project Financials

Total Project Cost \$1.92M	Project-to-Date Budget \$0.00	Project Surplus / Deficit (\$1.92M)
Construction Contract Value \$1.46M	Project Expended Amount to Date \$0	Funding Status Partially Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

4

Community Area (s)

MID-CITY:EASTERN AREA

Neighborhood (s)

OAK PARK

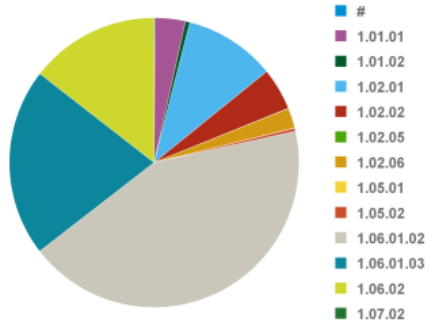
Estimated Project Timeline

Preliminary Engineering Start Q4 2017	Design End Q1 2022	Construction Start Q4 2022	Construction Completion Q4 2025	Construction Close Out Q1 2026	Project Close Out Q2 2027
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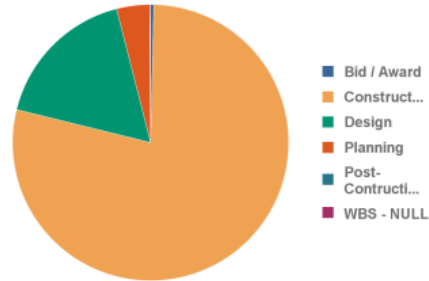


L-180011 – Chollas Lake Electrical Services

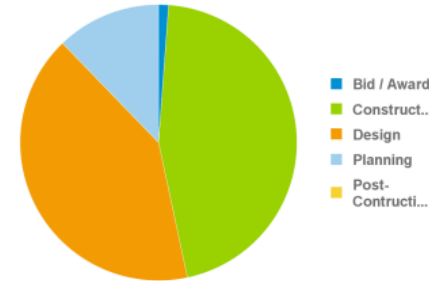
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$1,731
01.01	Preliminary Engineering	\$59,053
01.02	Planning Report	\$8,840
02.01	Design Package	\$178,349
02.02	Consultant Services Procurement	\$82,199
02.05	Community & Agency Approval	\$540
02.06	Environmental & Other Permits	\$39,221
05.01	Advertise/Bid	\$628
05.02	Award	\$5,894
06.01.02	Field Construction	\$752,000
06.01.03	Field Construction - Non Grant	\$367,512
06.02	Construction Administration	\$253,230
07.02	Warranty Administration	\$121
Grand Total		\$1,749,320

Phase	Actuals
Bid / Award	\$6,522
Construction	\$1,372,742
Design	\$300,310
Planning	\$67,894
Post-Construction	\$121
WBS - NULL	\$1,731
Grand Total	\$1,749,320

Phase	Personnel Cost
Bid / Award	\$6,522
Construction	\$253,230
Design	\$229,088
Planning	\$67,894
Post-Construction	\$121
Grand Total	\$556,854

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,167,508.86	\$997,320.10
600001	GRANT FUND - STATE	\$752,000.00	\$752,000.00
Total		\$1,919,508.86	\$1,749,320.10

CIP Project Look Up

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B23122 X

Search for CIP by Project Name

General Information

Quince Dr. Runoff & Erosion Ctrl Improv

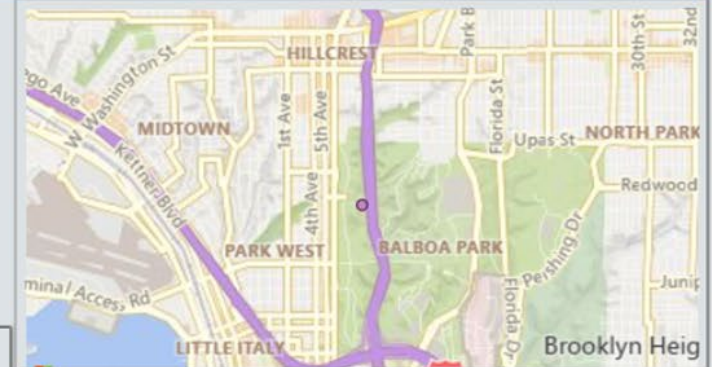


Active

The Work consists of but is not limited to replacement of 620 linear feet of the Quince Drive roadway in Balboa Park. Work will also include replacement of a stormdrain inlet and repair of the eroded slope, adjacent to the roadway. Slope to be revegetated after construction.

Additional Remarks

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

Estimated Project Financials

Total Project Cost

\$3.63M

Project-to-Date Budget

\$3.63M

Project Surplus / Deficit

\$0.25

Construction Contract Value

\$2.92M

Project Expended Amount to Date

\$3.35M

Funding Status

Fully Funded

Estimated Project Timeline

Preliminary Engineering Start

Q1 2023

Design End

Q2 2023

Construction Start

Q1 2023

Construction Completion

Q4 2023

Construction Close Out

Q2 2024

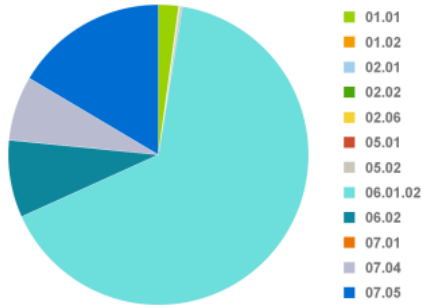
Project Close Out

Q3 2031

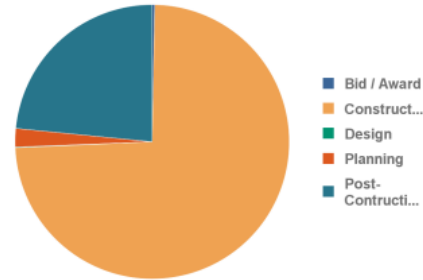


B-23122 – Quince Dr. Runoff & Erosion Ctrl Improv

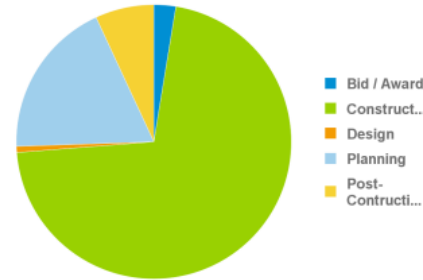
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$72,762
01.02	Planning Report	\$157
02.01	Design Package	\$2,152
02.02	Consultant Services Procurement	\$203
02.06	Environmental & Other Permits	\$474
05.01	Advertise/Bid	\$2,155
05.02	Award	\$7,934
06.01.02	Field Construction	\$2,200,000
06.02	Construction Administration	\$278,656
07.01	Extended / Construction Site Mitigation	\$383
07.04	Expensed Reveg Monitoring Contracts	\$232,733
07.05	Post TECO change orders	\$552,200
Grand Total		\$3,349,810

Phase	Actuals
Bid / Award	\$10,090
Construction	\$2,478,656
Design	\$2,829
Planning	\$72,919
Post-Construction	\$785,316
Grand Total	\$3,349,810

Phase	Personnel Cost
Bid / Award	\$10,090
Construction	\$278,656
Design	\$2,829
Planning	\$72,919
Post-Construction	\$27,037
Grand Total	\$391,531

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$322,145.31	\$96,832.30
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,727,000.00	\$1,727,000.00
400000	CAPITAL OUTLAY-SALES TAX	\$196,114.51	\$196,114.51
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$200,731.80	\$200,731.80
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,179,475.63	\$1,129,131.29
	Total	\$3,625,467.25	\$3,349,809.90

CIP Project Look Up

Click Here for Council District - CIP Project Information

L16001.2 X

Search for CIP by Project Name

General Information

Sunset Cliffs Nat Pk Ph 2 Trail & Reveg

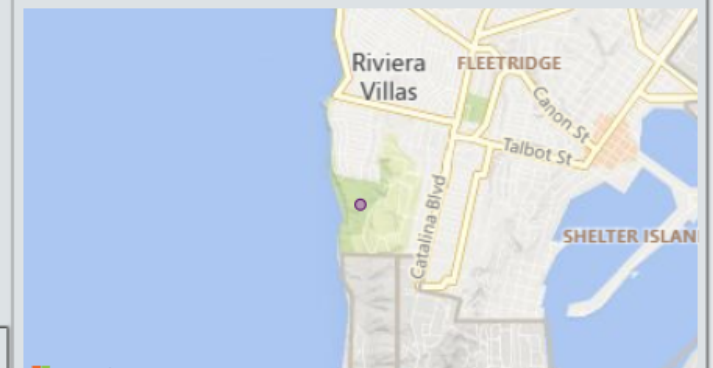


Active

This project includes trail system reconfiguration and revegetation to the hillside portion of Sunset Cliffs Natural Park. This project proposes improvements including: trail improvements with accessibility upgrades; installation of various site furnishings; closure of tertiary trails; regrading of the old ball field; installation of a pedestrian bridge to cross Cretaceous Canyon; removal of non-native and invasive plant species and the replanting of disturbed habitats with native species.

Additional Remarks

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

PENINSULA

Neighborhood (s)

SUNSET CLIFFS, WOODED AREA

Estimated Project Financials

Total Project Cost
\$3.51M

Project-to-Date Budget
\$0.00

Project Surplus / Deficit
(\$3.51M)

Construction Contract Value
\$3.03M

Project Expended Amount to Date
\$0

Funding Status
Partially Funded

Estimated Project Timeline

Preliminary Engineering Start
Q3 2009

Design End
Q3 2017

Construction Start
Q1 2018

Construction Completion
Q3 2020

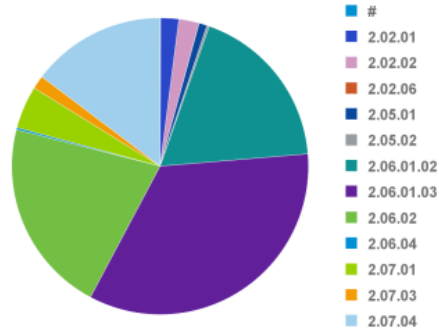
Construction Close Out
Q4 2020

Project Close Out
Q2 2026

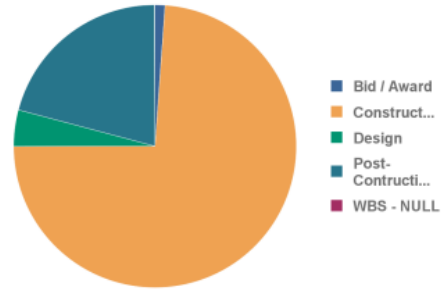


L-160012 – Sunset Cliffs Nat Pk Ph 2 – Trail & Reveg

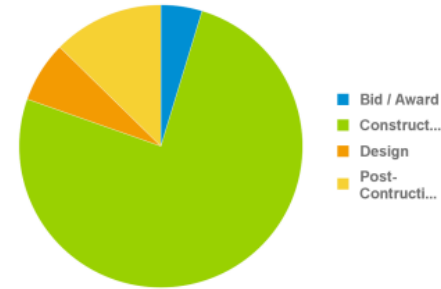
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$2,924
02.01	Design Package	\$84,651
02.02	Consultant Services Procurement	\$94,672
02.06	Environmental & Other Permits	\$984
05.01	Advertise/Bid	\$37,939
05.02	Award	\$11,266
06.01.02	Field Construction	\$789,901
06.01.03	Construction Contract Non-Grant	\$1,472,918
06.02	Construction Administration	\$914,825
06.04	Construction Surveying	\$10,099
07.01	Extended / Construction Site Mitigation	\$200,276
07.03	Close Out (As-Builts)	\$62,947
07.04	Expensed Reveg Monitoring Contract	\$634,916
Grand Total		\$4,318,317

Phase	Actuals
Bid / Award	\$49,205
Construction	\$3,187,742
Design	\$180,307
Post-Construction	\$898,138
WBS - NULL	\$2,924
Grand Total	\$4,318,317

Phase	Personnel Cost
Bid / Award	\$49,156
Construction	\$791,608
Design	\$72,744
Post-Construction	\$132,265
Grand Total	\$1,045,774

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$3,063,182.56	\$3,050,498.35
200463	SUNSET CLIFFS NATURAL PARK	\$439,613.04	\$369,613.04
400206	FY09 SUNSET CLIFFS NATURAL PAR	\$98,205.55	\$98,205.55
600001	GRANT FUND - STATE	\$800,000.00	\$800,000.00
Total		\$4,401,001.15	\$4,318,316.94

CIP Project Look Up

Click Here for Council District - CIP Project Information

P24017 X

Search for CIP by Project Name

General Information

Project Location

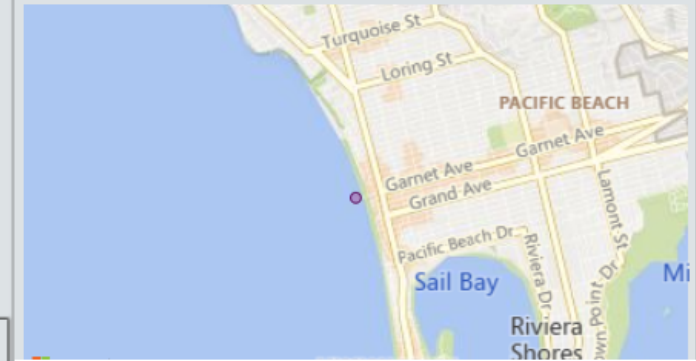
Crystal Pier Improvements



Active

The Work consists of but is not limited to replacement of 8 missing and damaged wooden pier piles on the Crystal Pier. Piles will be in-kind replacement. This work will include repair of four (4) piles with a fiberglass jacket, cap repair to one (1) pile, and installation of temporary shoring.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

PACIFIC BEACH

Neighborhood (s)

PACIFIC BEACH

Estimated Project Financials

Total Project Cost
\$1.20M

Project-to-Date Budget
\$1.20M

Project Surplus / Deficit
\$0.00

Construction Contract Value
\$975.00K

Project Expended Amount to Date
\$1.08M

Funding Status
Fully Funded

Estimated Project Timeline

Preliminary Engineering Start
Q2 2024

Design End
Q2 2024

Construction Start
Q2 2024

Construction Completion
Q1 2025

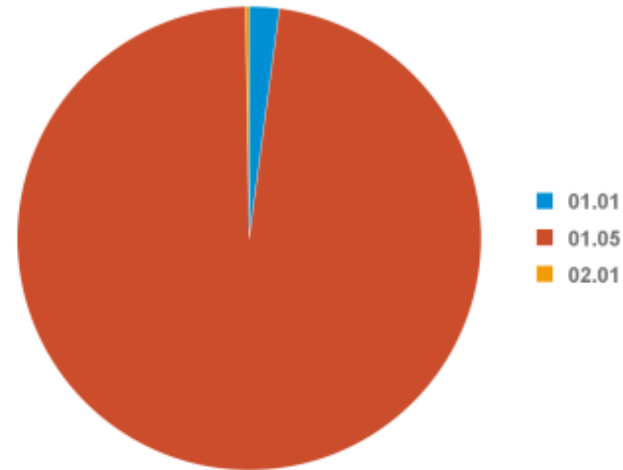
Construction Close Out
Q3 2025

Project Close Out
Q3 2026

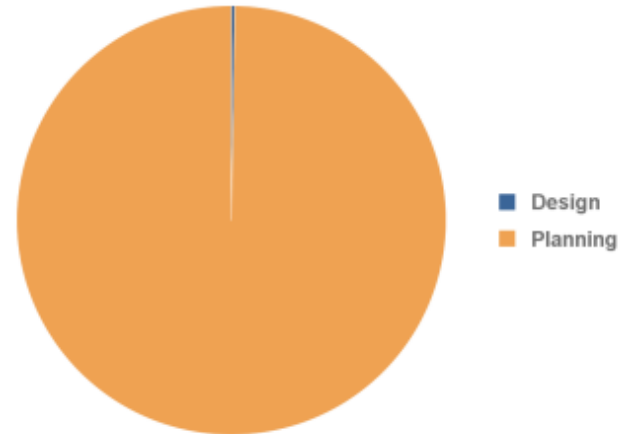


P-24017 – Crystal Pier Improvements

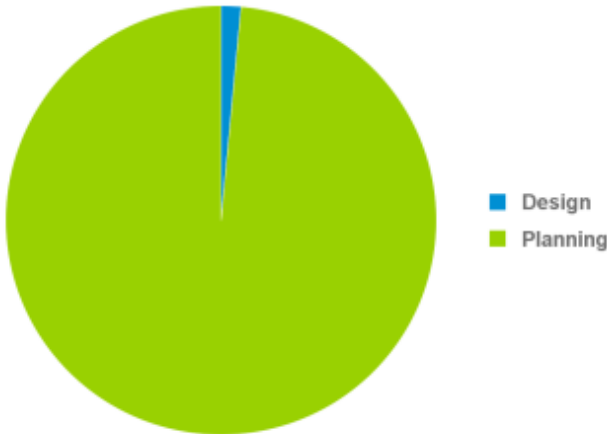
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Initiation & Studies	\$22,574
01.05	Additional Repair Work	\$1,055,934
02.01	Survey Charges	\$2,796
Grand Total		\$1,081,304

Phase	Actuals
Design	\$2,796
Planning	\$1,078,508
Grand Total	\$1,081,304

Phase	Personnel Cost
Design	\$2,796
Planning	\$185,439
Grand Total	\$188,235

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

S14006 X

Search for CIP by Project Name

General Information

El Cuervo Adobe Improvements



Active

This project provides for drainage improvements and stabilization of the El Cuervo Adobe wall ruins.

Additional Remarks

Project ID Number
S14006

Project Phase
Bid / Award

Project Asset Category
Parks

Bundled Projects

Contact Person
Lewis, Nikki

Contractor
To Be Selected

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
7.0

Estimated Project Financials

Total Project Cost
\$956.00K

Project-to-Date Budget
\$956.00K

Project Surplus / Deficit
(\$0.40)

Construction Contract Value
TBD

Project Expended Amount to Date
\$625.74K

Funding Status
Fully Funded

Project Location

[Click Here for CIP Map Viewer](#)

Council District (s)
1

Community Area (s)
LOS PENASQUITOS CANYON

Neighborhood (s)
SORRENTO VALLEY

Estimated Project Timeline

Preliminary Engineering Start
Q1 2014

Design End
Q2 2025

Construction Start
Q1 2026

Construction Completion
Q2 2026

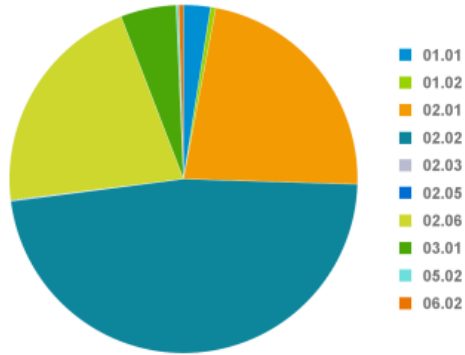
Construction Close Out
Q4 2026

Project Close Out
Q4 2028

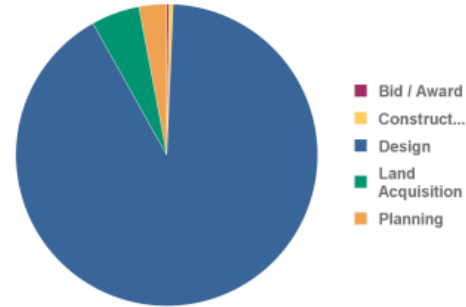


S-14006 – El Cuervo Adobe Improvements

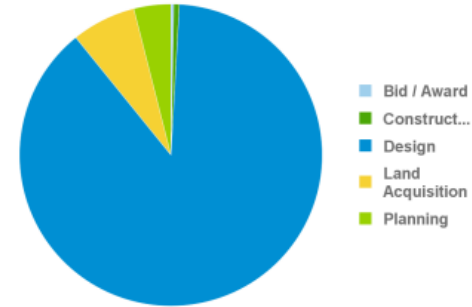
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$15,624
01.02	Planning Report	\$3,004
02.01	Design Package	\$140,814
02.02	Consultant Services Procurement	\$297,072
02.03	Dry Utilities Design & Relocation	\$140
02.05	Community & Agency Approval	\$507
02.06	Environmental & Other Permits	\$131,968
03.01	Preliminary Property Acquisition Package	\$32,365
05.02	Award	\$1,453
06.02	Construction Administration	\$2,797
Grand Total		\$625,745

Phase	Actuals
Bid / Award	\$1,453
Construction	\$2,797
Design	\$570,502
Land Acquisition	\$32,365
Planning	\$18,627
Grand Total	\$625,745

Phase	Personnel Cost
Bid / Award	\$1,453
Construction	\$2,797
Design	\$416,107
Land Acquisition	\$32,365
Planning	\$18,627
Grand Total	\$471,351

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$100,000.00	\$100,000.00
200110	EGF - CIP ONLY (1/3)	\$506,000.00	\$505,093.19
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$350,000.00	\$20,651.67
	Total	\$956,000.00	\$625,744.86

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

B18026 X

Search for CIP by Project Name

General Information

Narragansett Avenue Access

Active

The first phase of the project scope will be to provide Park and Rec. an assessment report of the existing conditions, including, but not limited to repair recommendations and associated costs. Upon approval by the Park and Rec. Dept., of the preferred repair, the project scope will include, but not be limited to the preparation of construction documents and execution of a construction contract.

Additional Remarks

Project ID Number

B18026

Project Phase

Bid / Award

Project Asset Category

Parks

Bundled Projects

Not Bundled

Contact Person

Schroth-Nichols, Elizabeth

Contractor

Romero General Construction Corp

Construction Contract Type

Job Order Contract

Estimated Construction Duration (months)

6.0

Estimated Project Financials

Total Project Cost

\$2.20M

Project-to-Date Budget

\$2.21M

Project Surplus / Deficit

\$5.00K

Construction Contract Value

TBD

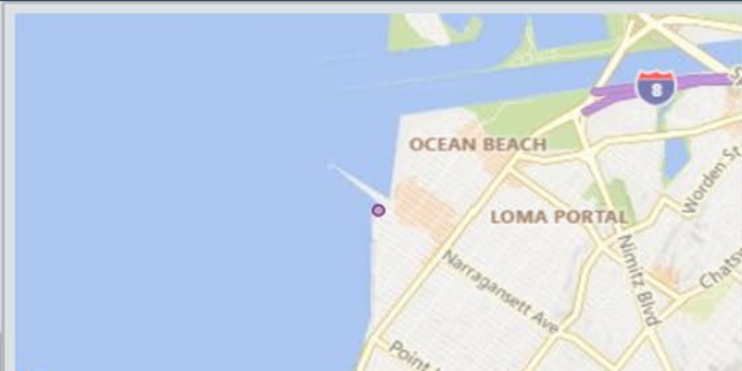
Project Expended Amount to Date

\$569.29K

Funding Status

Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

OCEAN BEACH

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start

Q4 2017

Design End

Q2 2025

Construction Start

Q4 2025

Construction Completion

Q1 2026

Construction Close Out

Q2 2026

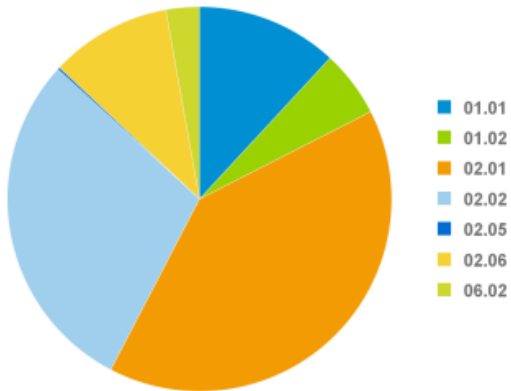
Project Close Out

Q4 2027

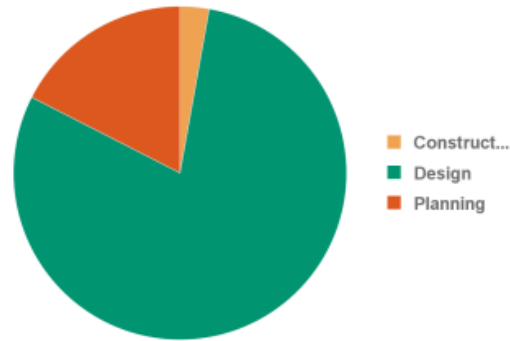


B-18026 – Narragansett Avenue

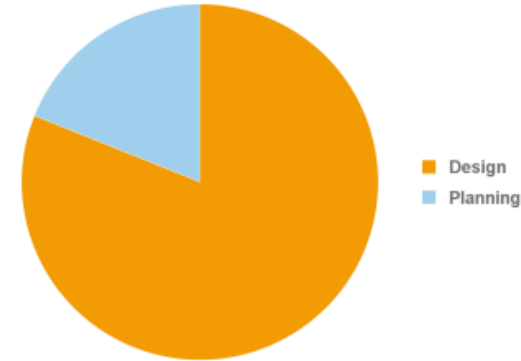
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Expensed Feasibility Study	\$67,754
01.02	Planning Report	\$31,848
02.01	Design Package	\$228,525
02.02	Consultant Services Procurement	\$165,952
02.05	Community & Agency Approval	\$1,118
02.06	Environmental & Other Permits	\$58,052
06.02	Construction Administration	\$16,044
Grand Total		\$569,293

Phase	Actuals
Construction	\$16,044
Design	\$453,647
Planning	\$99,602
Grand Total	\$569,293

Phase	Personnel Cost
Design	\$322,114
Planning	\$75,142
Grand Total	\$397,256

CIP Project Look Up

Click Here for Council District - CIP Project Information

B20116 X

Search for CIP by Project Name

General Information

Air & Space Museum Roof Replacement



Active

This project provides for the replacement of the Air & Space Museum roof. Air & Space Museum building is located in Palisades area of Balboa Park

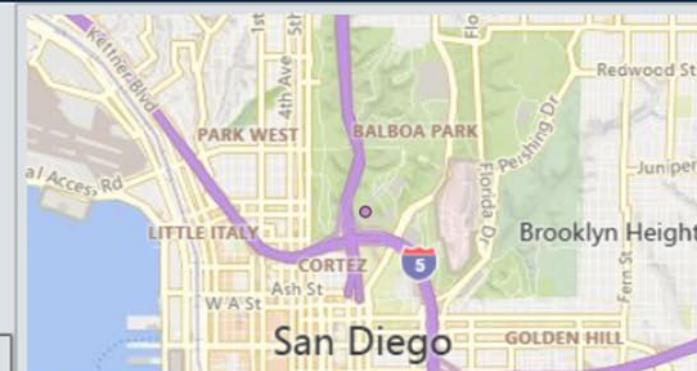
Additional Remarks

Project ID Number B20116	Project Phase Bid / Award	Project Asset Category Buildings	Bundled Projects
Contact Person Gibson, William	Contractor Null		Not Bundled
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 12.5		

Estimated Project Financials

Total Project Cost \$8.10M	Project-to-Date Budget \$7.67M	Project Surplus / Deficit (\$430.50K)
Construction Contract Value TBD	Project Expended Amount to Date \$749.28K	Funding Status Partially Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

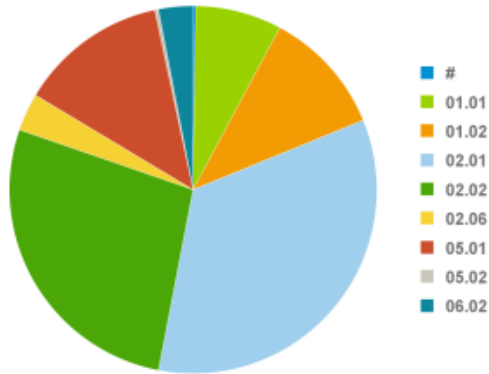
Estimated Project Timeline

Preliminary Engineering Start Q3 2020	Design End Q2 2025	Construction Start Q1 2026	Construction Completion Q1 2027	Construction Close Out Q2 2027	Project Close Out Q4 2028
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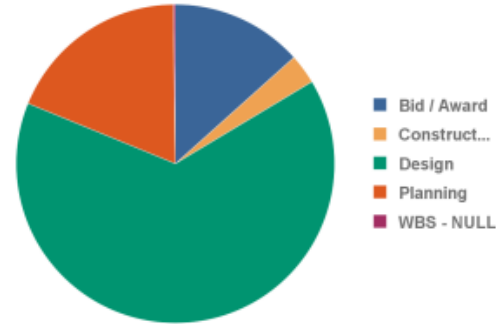


B-20116 – Air & Space Museum Roof Replacement

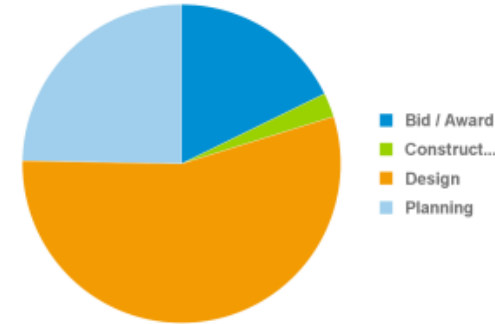
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$1,718
01.01	Preliminary Engineering	\$56,931
01.02	Planning Report	\$82,423
02.01	Design Package	\$256,193
02.02	Consultant Services Procurement	\$204,252
02.06	Environmental & Other Permits	\$24,822
05.01	Advertise/Bid	\$97,774
05.02	Award	\$2,427
06.02	Construction Administration	\$22,736
Grand Total		\$749,276

Phase	Actuals
Bid / Award	\$100,201
Construction	\$22,736
Design	\$485,267
Planning	\$139,355
WBS - NULL	\$1,718
Grand Total	\$749,276

Phase	Personnel Cost
Bid / Award	\$100,201
Construction	\$13,835
Design	\$310,677
Planning	\$139,355
Grand Total	\$564,068

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$9,394.19	\$0.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$6,315,911.15	\$749,276.39
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,345,026.84	\$0.00
	Total	\$7,670,332.18	\$749,276.39

CIP Project Look Up

Click Here for Council District - CIP Project Information

B22012 X

Search for CIP by Project Name

General Information

Project Location

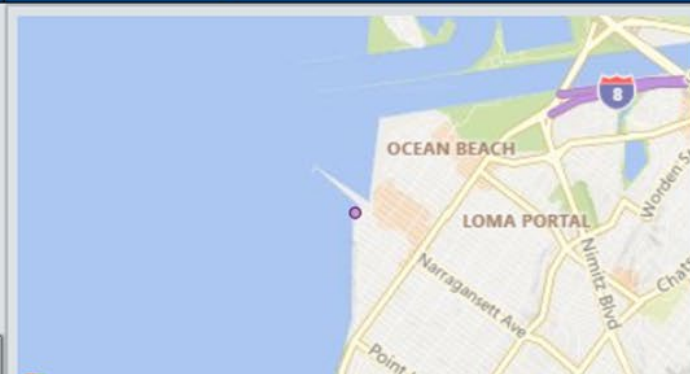
Old Salt Pool Access Stairs



Active

The scope of work of this project includes the design and construction of a new set of access stairs that generally follows the footprint of the previously permitted project. The new access stairs will consist of concrete block foundations, reinforced stem walls, and handrails that will adjoin with the existing improvements done by TSW. The new set of stairs shall be in accordance with the CA and Federal accessibility regulations.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

OCEAN BEACH

Neighborhood (s)

OCEAN BEACH

Estimated Project Financials

Total Project Cost
\$1.71M

Project-to-Date Budget
\$1.71M

Project Surplus / Deficit
\$0.00

Construction Contract Value
TBD

Project Expended Amount to Date
\$576.09K

Funding Status
Fully Funded

Estimated Project Timeline

Preliminary Engineering Start
Q3 2021

Design End
Q2 2025

Construction Start
Q4 2025

Construction Completion
Q1 2026

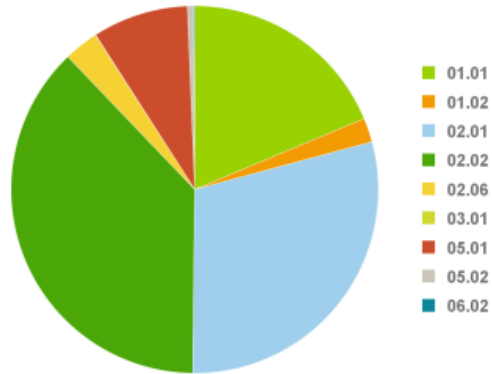
Construction Close Out
Q2 2026

Project Close Out
Q4 2027

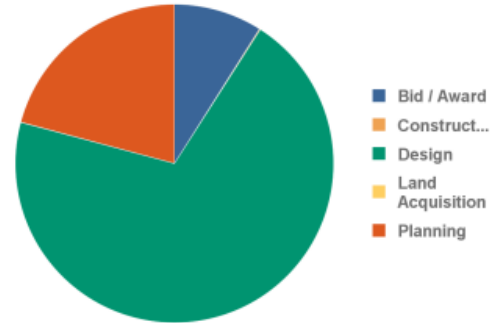


B-22012 – Old Salt Pool Access Stairs

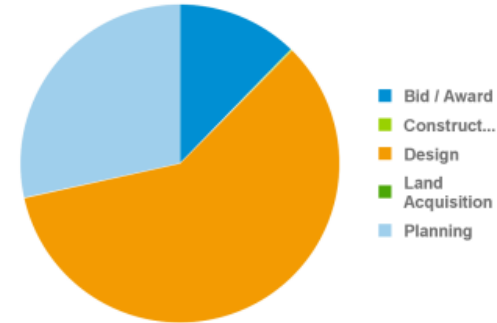
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$107,686
01.02	Planning Report	\$12,223
02.01	Design Package	\$169,119
02.02	Consultant Services Procurement	\$217,098
02.06	Environmental & Other Permits	\$17,520
03.01	Preliminary Property Acquisition Package	\$164
05.01	Advertise/Bid	\$48,602
05.02	Award	\$3,095
06.02	Construction Administration	\$587
Grand Total		\$576,094

Phase	Actuals
Bid / Award	\$51,697
Construction	\$587
Design	\$403,738
Land Acquisition	\$164
Planning	\$119,909
Grand Total	\$576,094

Phase	Personnel Cost
Bid / Award	\$51,697
Construction	\$587
Design	\$249,116
Land Acquisition	\$164
Planning	\$119,909
Grand Total	\$421,472

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

B22047 X

Search for CIP by Project Name

General Information

Project Location

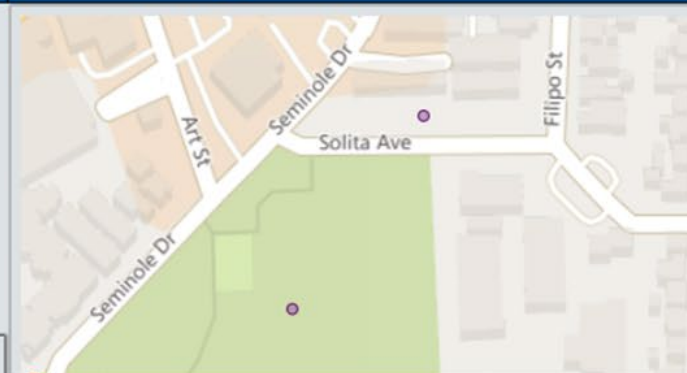
Dr. Bertha O. Pendleton Park Improvement



Active

This project provides for the design and construction of improvements at the existing Clay Neighborhood Park. Proposed improvements include: playground with integrated shade sails, fitness stations, dog park, comfort station, shade structure, demonstration garden, security lighting, asphalt track, and other park amenities.

Additional Remarks

[Click Here for CIP Map Viewer](#)

Council District (s)

9

Community Area (s)

MID-CITY:EASTERN AREA

Neighborhood (s)

ROLANDO

Estimated Project Financials

Total Project Cost

\$7.85M

Project-to-Date Budget

\$7.85M

Project Surplus / Deficit

\$0.00

Construction Contract Value

TBD

Project Expended Amount to Date

\$977.36K

Funding Status

Fully Funded

Estimated Project Timeline

Preliminary Engineering Start

Q4 2021

Design End

Q1 2025

Construction Start

Q4 2025

Construction Completion

Q3 2026

Construction Close Out

Q4 2026

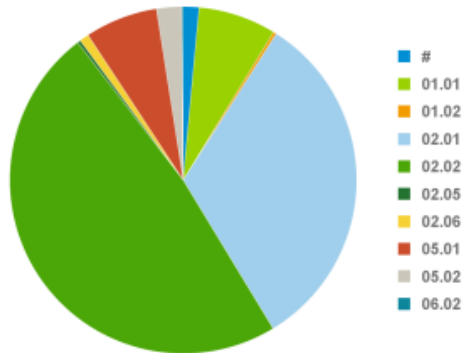
Project Close Out

Q2 2028

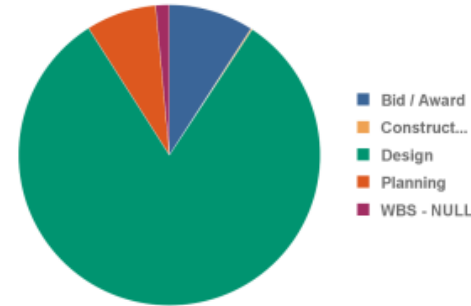


B-22047 – Dr. Bertha O. Pendleton Park Improvements

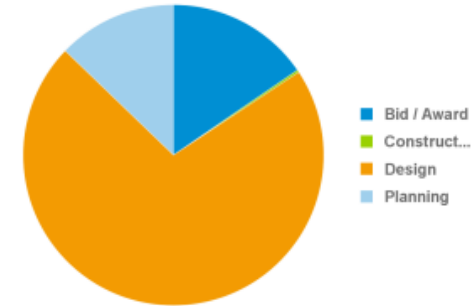
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$14,375
01.01	Preliminary Engineering	\$70,977
01.02	Planning Report	\$2,809
02.01	Design Package	\$315,763
02.02	Consultant Services Procurement	\$471,516
02.05	Community & Agency Approval	\$2,948
02.06	Environmental & Other Permits	\$8,512
05.01	Advertise/Bid	\$66,235
05.02	Award	\$22,731
06.02	Construction Administration	\$1,492
Grand Total		\$977,359

Phase	Actuals
Bid / Award	\$88,967
Construction	\$1,492
Design	\$798,739
Planning	\$73,786
WBS - NULL	\$14,375
Grand Total	\$977,359

Phase	Personnel Cost
Bid / Award	\$88,967
Construction	\$1,492
Design	\$412,018
Planning	\$73,786
Grand Total	\$576,262

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$1,459,573.00	\$0.00
400114	MID CITY URBAN COMM	\$782,515.00	\$659,129.00
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	\$1,610,485.00	\$318,229.74
600001	GRANT FUND - STATE	\$4,000,000.00	\$0.00
	Total	\$7,852,573.00	\$977,358.74

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

B18236 X



Search for CIP by Project Name



General Information

Black Mountain Mine Remediation



Active

The project scope is more fully outlined in the attached "Mine Features Recommended for Closure Black Mountain Mine: San Diego" Report Prepared by the State of California, Department of Conservation, Division of Mine Reclamation dated May 3, 2018. The Report also outlines in detail those closures/remediation to be implemented according to each of the mine features to be closed.

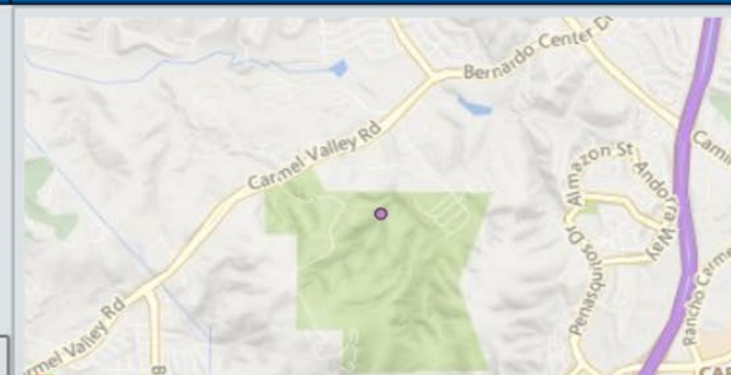
Additional Remarks

Project ID Number B18236	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Lozano, Edgar	Contractor To Be Selected		Not Bundled
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 14.0		

Estimated Project Financials

Total Project Cost \$1.52M	Project-to-Date Budget \$1.52M	Project Surplus / Deficit \$0.00
Construction Contract Value TBD	Project Expended Amount to Date \$486.15K	Funding Status Fully Funded

Project Location

[Click Here for CIP Map Viewer](#)

Council District (s)

5

Community Area (s)

RANCHO PENASQUITOS, BLACK MOUNTAIN RANCH

Neighborhood (s)

RANCHO PENASQUITOS, BLACK MOUNTAIN RANCH

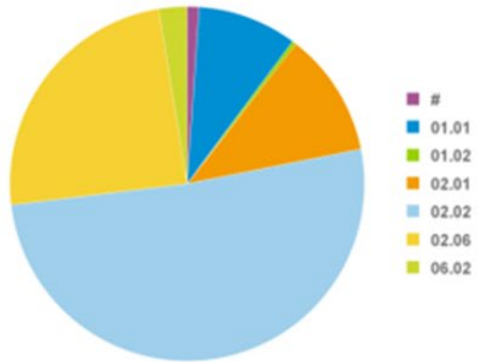
Estimated Project Timeline

Preliminary Engineering Start Q2 2018	Design End Q1 2027	Construction Start Q3 2027	Construction Completion Q3 2028	Construction Close Out Q4 2028	Project Close Out Q2 2030
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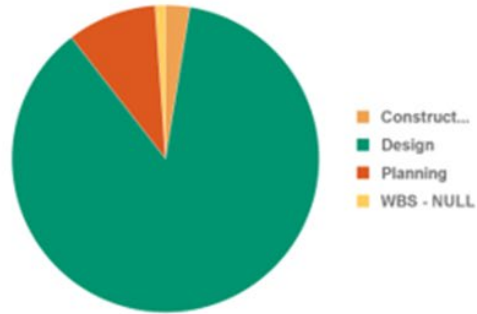


B-18236 – Black Mountain Mine

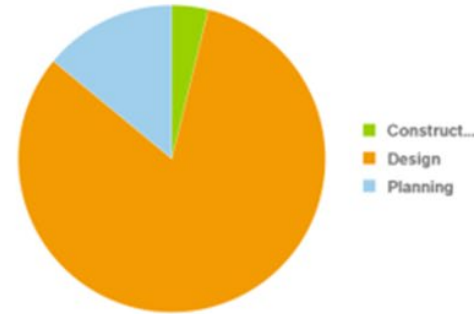
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$5,263
01.01	Preliminary Engineering	\$44,132
01.02	Expensed Feasibility Planning Report	\$1,754
02.01	Design Package	\$55,155
02.02	Consultant Services Procurement	\$249,004
02.06	Environmental & Other Permits	\$118,342
06.02	Construction Administration	\$12,500
Grand Total		\$486,150

Phase	Actuals
Construction	\$12,500
Design	\$422,501
Planning	\$45,886
WBS - NULL	\$5,263
Grand Total	\$486,150

Phase	Personnel Cost
Construction	\$12,500
Design	\$268,702
Planning	\$45,886
Grand Total	\$327,088

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$94,188.09	\$94,188.09
200110	EGF - CIP ONLY (1/3)	\$409,670.41	\$275,098.97
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$370,822.60	\$21,543.30
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$95,319.40	\$95,319.40
600001	GRANT FUND - STATE	\$553,857.00	\$0.00
Total		\$1,523,857.50	\$486,149.76

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

B20054

Search for CIP by Project Name

General Information

West Sycamore Staging Area

Active

This project provides for the installation of a prefab comfort station with a drinking fountain, a shade structure with 2 picnic tables, and ADA accessible parking and paths of travel upgrades. It also includes the purchase and installation of a new portable office trailer for the Park Rangers to replace the existing rented office trailer and the installation of sewage-holding tanks for the prefab toilet and office trailer.

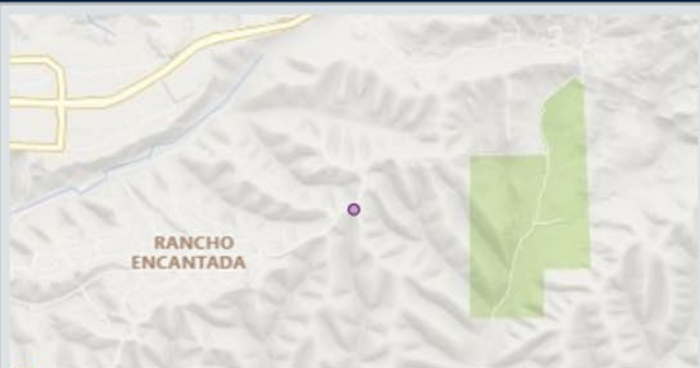
Additional Remarks

Project ID Number B20054	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Oliver, Kevin	Contractor To Be Selected		Not Bundled
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 15.0		

Estimated Project Financials

Total Project Cost \$3.94M	Project-to-Date Budget \$4.11M	Project Surplus / Deficit \$170.00K
Construction Contract Value TBD	Project Expended Amount to Date \$849.15K	Funding Status Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

6

Community Area (s)

RANCHO ENCANTADA

Neighborhood (s)

RANCHO ENCANTADA

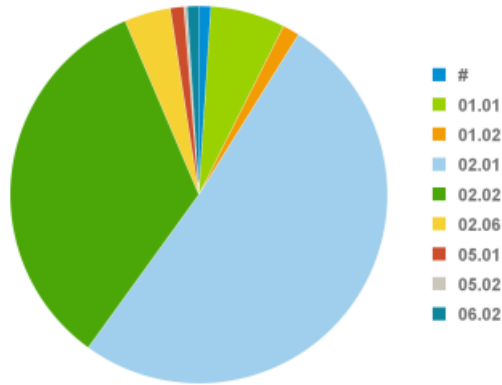
Estimated Project Timeline

Preliminary Engineering Start Q2 2020	Design End Q1 2026	Construction Start Q4 2026	Construction Completion Q4 2027	Construction Close Out Q1 2028	Project Close Out Q2 2030
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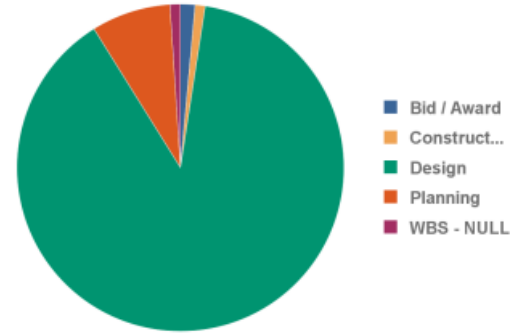


B-20054 – West Sycamore Staging Area

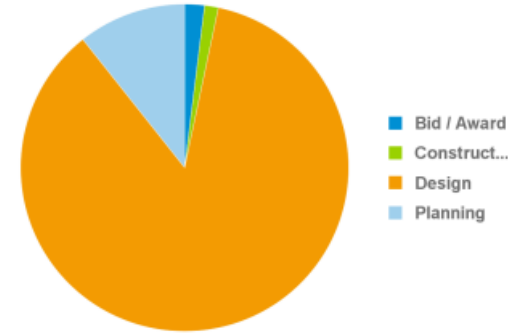
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$8,755
01.01	Preliminary Engineering	\$54,219
01.02	Planning Report	\$12,389
02.01	Design Package	\$433,877
02.02	Consultant Services Procurement	\$285,609
02.06	Environmental & Other Permits	\$33,654
05.01	Advertise/Bid	\$9,882
05.02	Award	\$2,315
06.02	Construction Administration	\$8,449
Grand Total		\$849,149

Phase	Actuals
Bid / Award	\$12,197
Construction	\$8,449
Design	\$753,140
Planning	\$66,608
WBS - NULL	\$8,755
Grand Total	\$849,149

Phase	Personnel Cost
Bid / Award	\$12,197
Construction	\$8,449
Design	\$537,505
Planning	\$66,608
Grand Total	\$624,759

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$2,250,988.43	\$254,766.14
200403	MISSION TRAILS REGIONAL PARK	\$1,604,012.00	\$594,382.87
400095	RANCHO ENCANTADA	\$187.36	\$0.00
600001	GRANT FUND - STATE	\$250,000.00	\$0.00
Total		\$4,105,187.79	\$849,149.01

CIP Project Look Up

Click Here for Council District - CIP Project Information

B20060 X

Search for CIP by Project Name

General Information

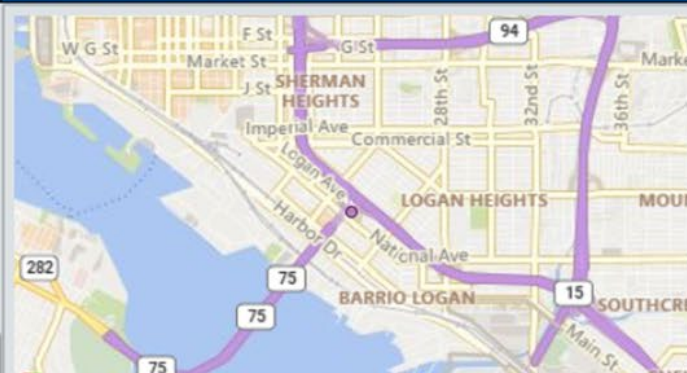
Chicano Park Improvements Phase III

Active

storm drain improvements and ADA improvements in Chicano Park, the path of travel improvements to two playgrounds, lighting upgrades, and interior wall extension in the existing comfort station.

Additional Remarks

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)
8

Community Area (s)
BARRIO LOGAN

Neighborhood (s)
BARRIO LOGAN

Project ID Number B20060	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Lewis, Nikki	Contractor To Be Selected		Not Bundled
Construction Contract Type Job Order Contract	Estimated Construction Duration (months) 8.5		

Estimated Project Financials

Total Project Cost \$2.02M	Project-to-Date Budget \$2.02M	Project Surplus / Deficit \$0.06
Construction Contract Value TBD	Project Expended Amount to Date \$686.32K	Funding Status Fully Funded

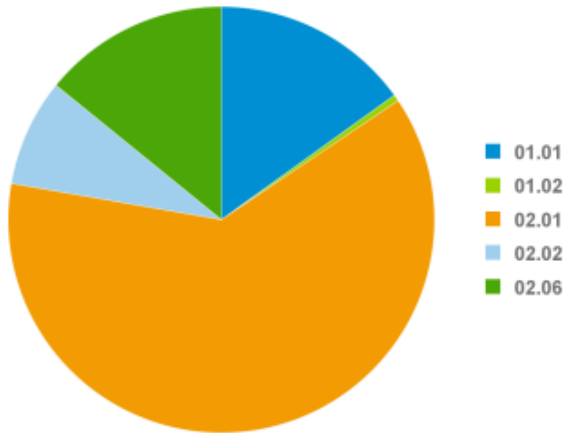
Estimated Project Timeline

Preliminary Engineering Start Q4 2019	Design End Q1 2026	Construction Start Q2 2026	Construction Completion Q1 2027	Construction Close Out Q1 2027	Project Close Out Q4 2028
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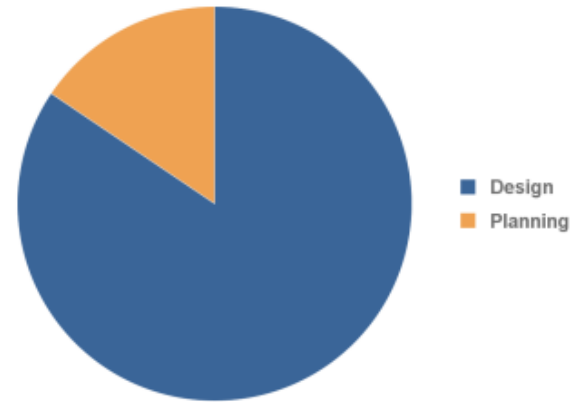


B-20060 – Chicano Park Improvements Phase III

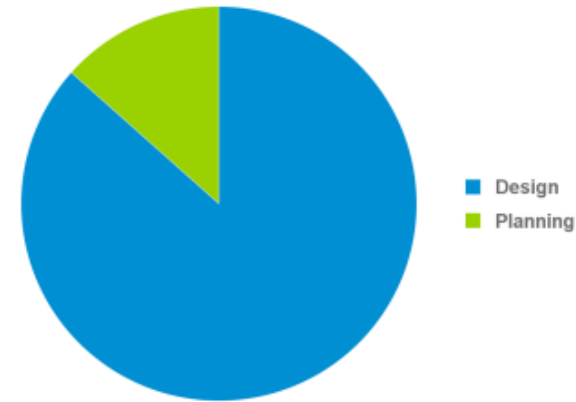
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$103,461
01.02	Planning Report	\$3,330
02.01	Design Package	\$426,638
02.02	Consultant Services Procurement	\$55,838
02.06	Environmental & Other Permits	\$97,048
Grand Total		\$686,315

Phase	Actuals
Design	\$579,524
Planning	\$106,791
Grand Total	\$686,315

Phase	Personnel Cost
Design	\$528,365
Planning	\$81,803
Grand Total	\$610,169

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$335,165.00	\$124,513.97
400128	BARRIO LOGAN	\$609,825.00	\$561,801.21
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,079,331.00	\$0.00
	Total	\$2,024,321.00	\$686,315.18

CIP Project Look Up

[Click Here for Council District - CIP Project Information](#)

B21114 X

Search for CIP by Project Name

General Information

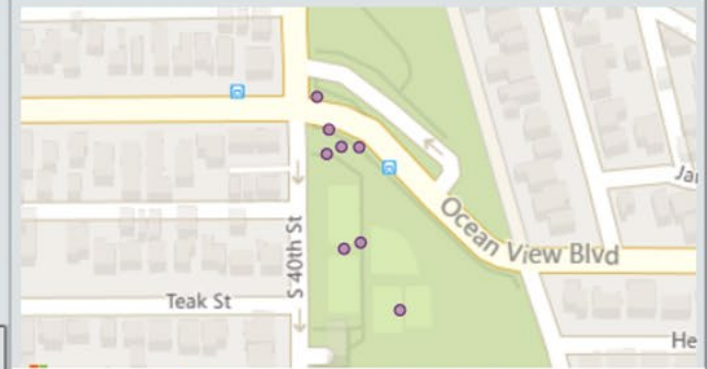
Project Location

Mt View Sports Courts ADA Improvements

● Active

This project is to provide ADA path of travel improvements to new park facilities at Mountain View Sports Courts. The path of travel will connect existing recently improved compliant parking with new futsal sports courts and newly resurfaced basketball courts.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Project ID Number B21114	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Oliver, Kevin	Contractor Null	Not Bundled	
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 8.0		

Council District (s)
4

Community Area (s)
SOUTHEASTERN SAN DIEGO

Neighborhood (s)
MOUNTAIN VIEW

Estimated Project Financials

Total Project Cost \$1.23M	Project-to-Date Budget \$1.23M	Project Surplus / Deficit \$0.00
Construction Contract Value TBD	Project Expended Amount to Date \$343.65K	Funding Status Fully Funded

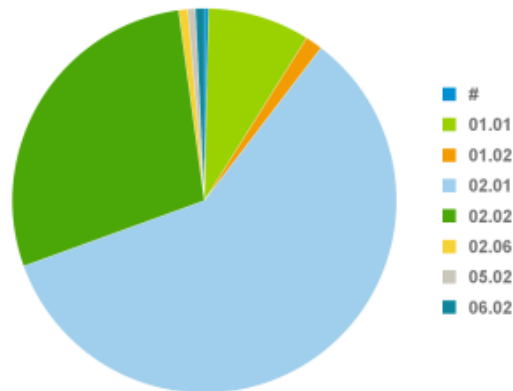
Estimated Project Timeline

Preliminary Engineering Start Q3 2021	Design End Q3 2025	Construction Start Q2 2026	Construction Completion Q3 2026	Construction Close Out Q1 2027	Project Close Out Q3 2028
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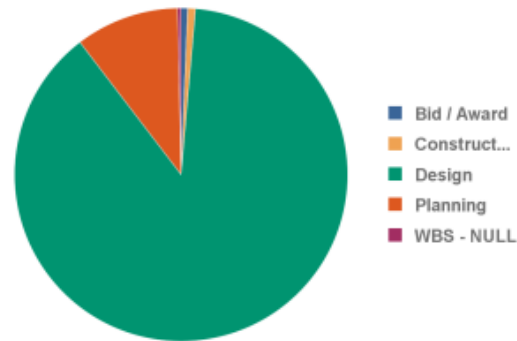


B-21114 – Mountain View Sports Courts ADA Imp

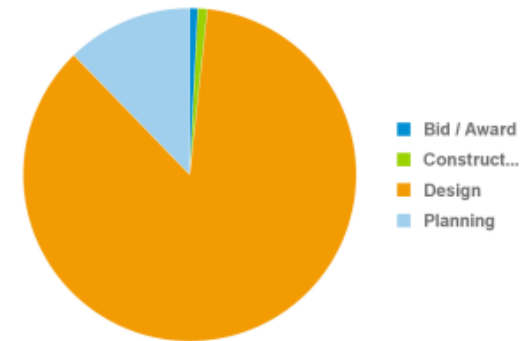
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$1,201
01.01	Preliminary Engineering	\$29,498
01.02	Planning Report	\$5,004
02.01	Design Package	\$203,008
02.02	Consultant Services Procurement	\$97,533
02.06	Environmental & Other Permits	\$2,622
05.02	Award	\$2,192
06.02	Construction Administration	\$2,592
Grand Total		\$343,650

Phase	Actuals
Bid / Award	\$2,192
Construction	\$2,592
Design	\$303,163
Planning	\$34,502
WBS - NULL	\$1,201
Grand Total	\$343,650

Phase	Personnel Cost
Bid / Award	\$2,192
Construction	\$2,592
Design	\$242,064
Planning	\$34,502
Grand Total	\$281,350

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
100012	INFRASTRUCTURE FUND (PROPOSITION H)	\$11,403.00	\$11,403.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$688,974.00	\$19,917.10
400120	S.E. SAN DIEGO URBAN COMM	\$271,000.00	\$220,719.16
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$84,000.00	\$84,000.00
600001	GRANT FUND - STATE	\$177,952.00	\$7,610.76
Total		\$1,233,329.00	\$343,650.02

CIP Project Look Up

Click Here for Council District - CIP Project Information

B24101 X

Search for CIP by Project Name

General Information

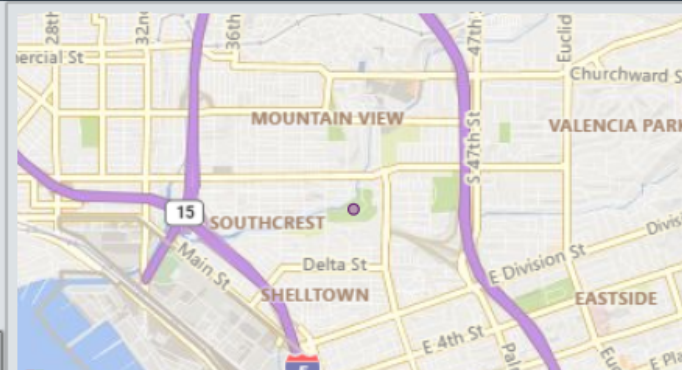
Project Location

Southcrest CP Lighting Improvements

Active

Upgrade and enhance security lighting to Parks and Recreation standards for all parking lot areas and walkways.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Project ID Number B24101	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Genova, Darren	Contractor To Be Selected		Not Bundled
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 9.0		

Council District (s) 8
Community Area (s) SOUTHEASTERN SAN DIEGO
Neighborhood (s) SOUTHCREST

Estimated Project Financials

Total Project Cost \$1.75M	Project-to-Date Budget \$1.75M	Project Surplus / Deficit \$1.36K
Construction Contract Value TBD	Project Expended Amount to Date \$143.08K	Funding Status Fully Funded

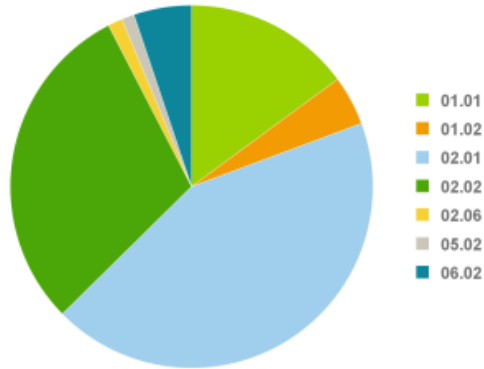
Estimated Project Timeline

Preliminary Engineering Start Q2 2024	Design End Q2 2026	Construction Start Q1 2027	Construction Completion Q3 2027	Construction Close Out Q4 2027	Project Close Out Q2 2030
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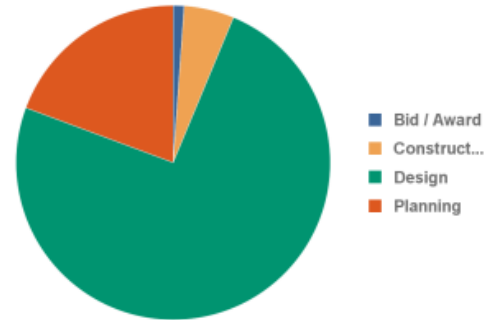


B-24101 – Southcrest CP Lighting Improvements

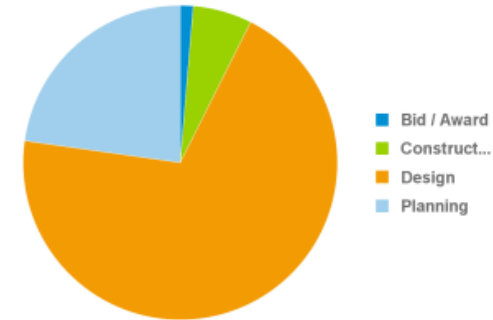
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$21,343
01.02	Planning Report	\$6,321
02.01	Design Package	\$61,932
02.02	Consultant Services Procurement	\$42,637
02.06	Environmental & Other Permits	\$1,868
05.02	Award	\$1,610
06.02	Construction Administration	\$7,374
Grand Total		\$143,085

Phase	Actuals
Bid / Award	\$1,610
Construction	\$7,374
Design	\$106,437
Planning	\$27,664
Grand Total	\$143,085

Phase	Personnel Cost
Bid / Award	\$1,610
Construction	\$7,374
Design	\$84,762
Planning	\$27,664
Grand Total	\$121,410

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$750,000.00	\$0.00
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$949,148.16	\$132,642.52
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	\$52,215.15	\$10,441.98
	Total	\$1,751,363.31	\$143,084.50

CIP Project Look Up

Click Here for Council District - CIP Project Information

L14005.1

Search for CIP by Project Name

General Information

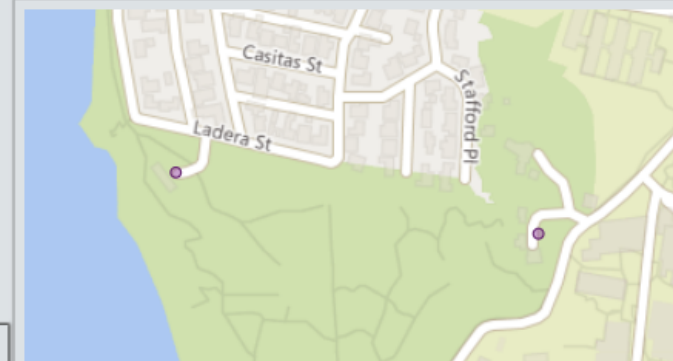
Project Location

Demolition of Loma Land Structures

Active

This project provides for the removal of three houses along Lomaland Drive and a house at 4515 Ladera Street which are located on park land, restoration of natural areas to allow water percolation, and installation of site appropriate drainage devices.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Project ID Number L14005.1	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Oliver, Kevin	Contractor To Be Selected		Not Bundled
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 13.0		

Council District (s)
2

Community Area (s)
PENINSULA

Neighborhood (s)
WOODED AREA

Estimated Project Financials

Total Project Cost \$3.16M	Project-to-Date Budget \$0.00	Project Surplus / Deficit (\$3.16M)
Construction Contract Value TBD	Project Expended Amount to Date \$0	Funding Status Partially Funded

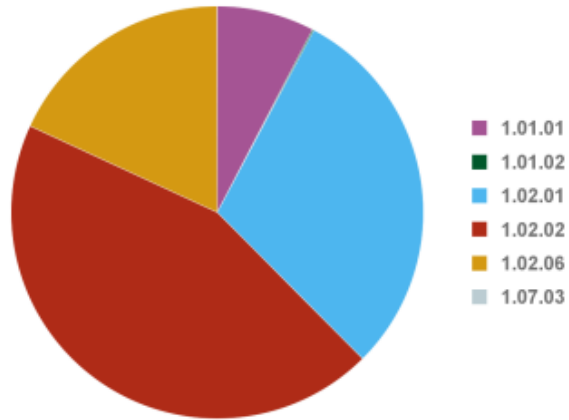
Estimated Project Timeline

Preliminary Engineering Start Q1 2015	Design End Q1 2026	Construction Start Q4 2026	Construction Completion Q3 2027	Construction Close Out Q4 2027	Project Close Out Q1 2033
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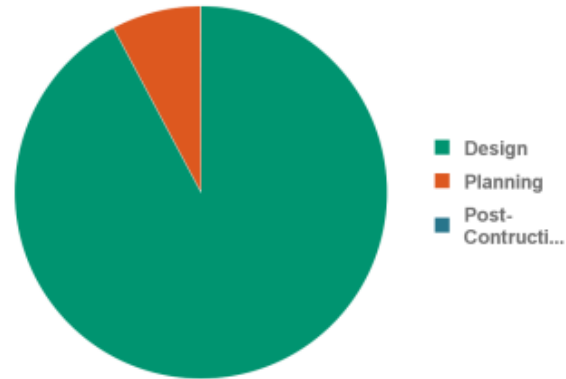


L-140051 – Demo of Loma Land Structures

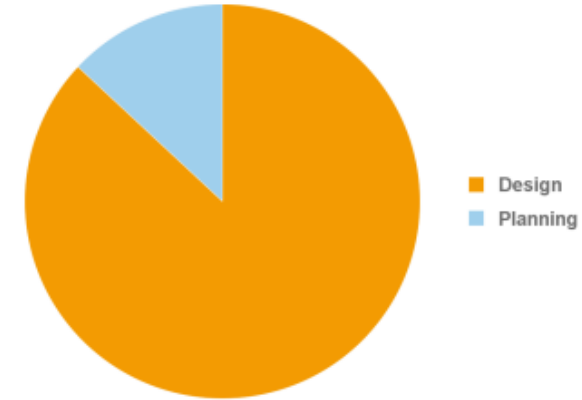
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$68,988
01.02	Planning Report	\$1,027
02.01	Design Package	\$268,674
02.02	Consultant Services Procurement	\$399,735
02.06	Environmental & Other Permits	\$163,194
07.03	Close Out (As-Built)	\$308
Grand Total		\$901,925

Phase	Actuals
Design	\$831,603
Planning	\$70,014
Post-Construction	\$308
Grand Total	\$901,925

Phase	Personnel Cost
Design	\$466,560
Planning	\$70,014
Grand Total	\$536,575

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$871,000.03	\$843,889.29
200463	SUNSET CLIFFS NATURAL PARK	\$219,792.52	\$58,035.98
Total		\$1,090,792.55	\$901,925.27

CIP Project Look Up

Click Here for Council District - CIP Project Information

L14005.2

Search for CIP by Project Name

General Information

Project Location

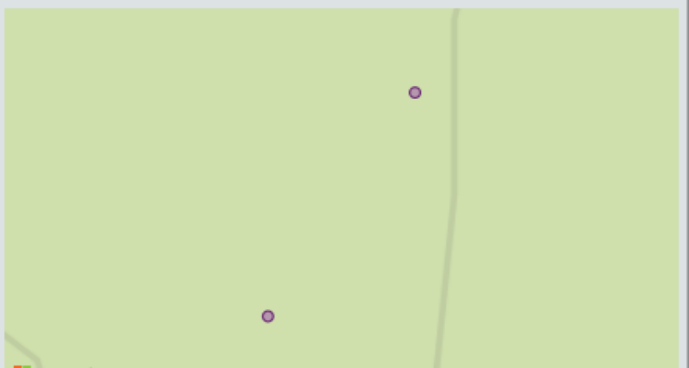
Hillside Drainage Improvements

Active

This project provides for design and construction of the hillside are southerly outfall drainage system improvements at Sunset Cliffs Natural Park.

Additional Remarks

Project ID Number L14005.2	Project Phase Design	Project Asset Category Parks	Bundled Projects
Contact Person Oliver, Kevin	Contractor To Be Selected		Not Bundled
Construction Contract Type Design Bid Build	Estimated Construction Duration (months) 13.5		



Click Here for CIP Map Viewer

Council District (s)
2

Community Area (s)
PENINSULA

Neighborhood (s)
WOODED AREA

Estimated Project Financials

Total Project Cost \$9.53M	Project-to-Date Budget \$0.00	Project Surplus / Deficit (\$9.53M)
Construction Contract Value TBD	Project Expended Amount to Date \$0	Funding Status Partially Funded

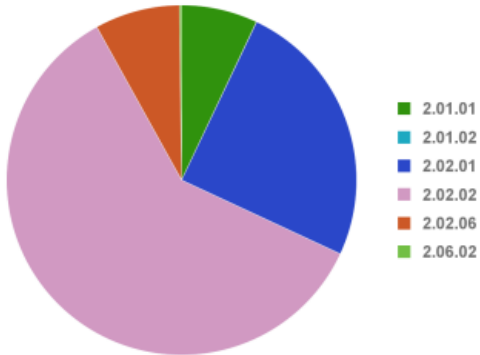
Estimated Project Timeline

Preliminary Engineering Start Q1 2015	Design End Q3 2026	Construction Start Q2 2027	Construction Completion Q1 2028	Construction Close Out Q2 2028	Project Close Out Q3 2033
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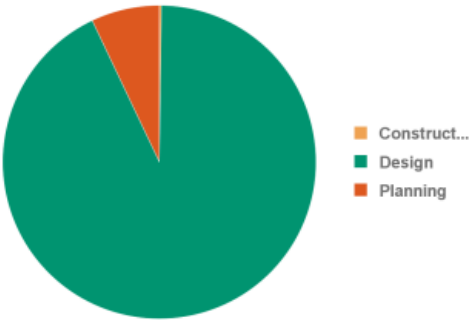


L-140052 – Hillside Drainage Improvements

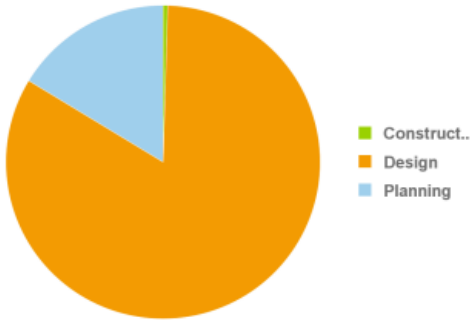
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$98,629
01.02	Planning Report	\$265
02.01	Design Package	\$348,657
02.02	Consultant Services Procurement	\$841,355
02.06	Environmental & Other Permits	\$109,984
06.02	Construction Administration	\$2,911
Grand Total		\$1,401,801

Phase	Actuals
Construction	\$2,911
Design	\$1,299,996
Planning	\$98,894
Grand Total	\$1,401,801

Phase	Personnel Cost
Construction	\$2,911
Design	\$504,372
Planning	\$98,894
Grand Total	\$606,178

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$2,490,735.61	\$711,372.25
200463	SUNSET CLIFFS NATURAL PARK	\$690,429.01	\$690,429.01
Total		\$3,181,164.62	\$1,401,801.26

CIP Project Look Up

Click Here for Council District - CIP Project Information

L22001.1

Search for CIP by Project Name

General Information

Project Location

Full Pier Replacement

Active

The scope of services includes the design and construction services related to demolition and replacement of the Ocean Beach Pier.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

OCEAN BEACH

Neighborhood (s)

0

Estimated Project Financials

Total Project Cost

\$189.66M

Project-to-Date Budget

\$0.00

Project Surplus / Deficit

(\$189.66M)

Construction Contract Value

TBD

Project Expended Amount to Date

\$0

Funding Status

Partially Funded

Estimated Project Timeline

Preliminary Engineering Start

Q4 2021

Design End

Q3 2026

Construction Start

Q3 2027

Construction Completion

Q4 2028

Construction Close Out

Q1 2029

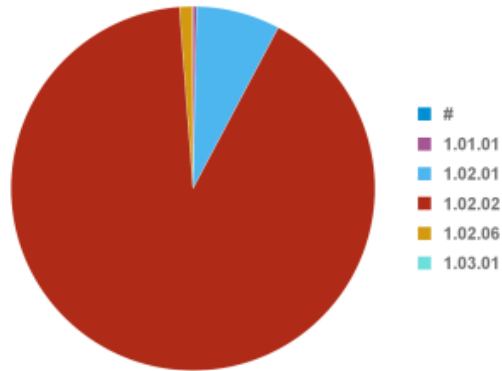
Project Close Out

Q3 2030

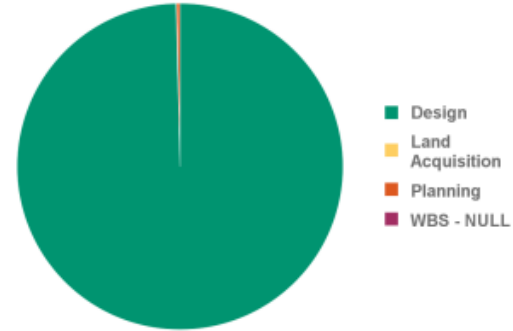


L-220011 – Full Pier Replacement

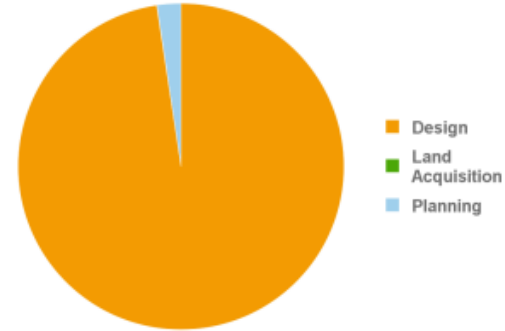
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$1,402
01.01	Preliminary Engineering	\$23,131
02.01	Design Package	\$550,119
02.02	Consultant Services Procurement	\$6,733,975
02.06	Environmental & Other Permits	\$84,172
03.01	Preliminary Property Acquisition Package	\$4,620
Grand Total		\$7,397,418

Phase	Actuals
Design	\$7,368,265
Land Acquisition	\$4,620
Planning	\$23,131
WBS - NULL	\$1,402
Grand Total	\$7,397,418

Phase	Personnel Cost
Design	\$951,978
Land Acquisition	\$320
Planning	\$23,042
Grand Total	\$975,340

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200110	EGF - CIP ONLY (1/3)	\$25,055.00	\$0.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$943,220.63	\$613,901.62
600001	GRANT FUND - STATE	\$8,200,000.00	\$6,783,516.69
Total		\$9,250,000.00	\$7,479,142.68

CIP Project Look Up

Click Here for Council District - CIP Project Information

L22004.1 X

Search for CIP by Project Name

General Information

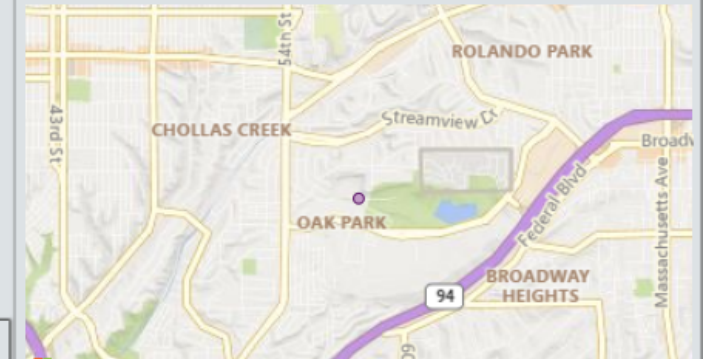
Project Location

North Chollas CP Improvements Phase I

● Active

The improvements will include all as needed ADA upgrades, electrical upgrades, site furnishings, landscape, planting and irrigation, existing trail improvements, hardscape and all other improvements as identified on the General Development Plan (GDP) during the community input process. The design will cover the entire improvements; however, the construction shall be broken down into different phases as funding becomes available.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Council District (s)

4

Community Area (s)

MID-CITY:EASTERN AREA

Neighborhood (s)

OAK PARK

Estimated Project Financials

Total Project Cost
\$12.00M

Project-to-Date Budget
\$0.00

Project Surplus / Deficit
(\$12.00M)

Construction Contract Value
TBD

Project Expended Amount to Date
\$0

Funding Status
Partially Funded

Estimated Project Timeline

Preliminary Engineering Start
Q1 2022

Design End
Q2 2027

Construction Start
Q4 2027

Construction Completion
Q2 2028

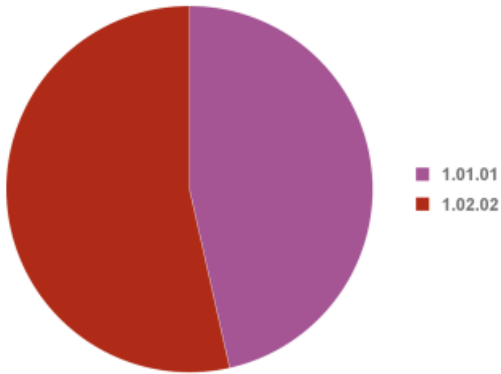
Construction Close Out
Q3 2028

Project Close Out
Q4 2029

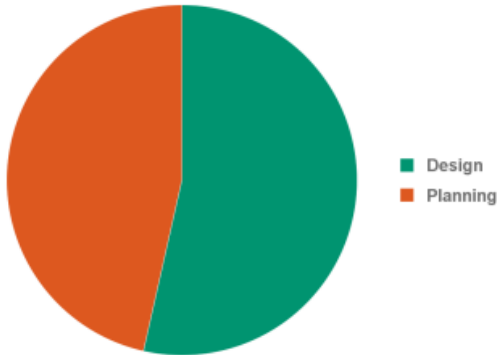


L-220041 – North Chollas CP Improvements Phase I

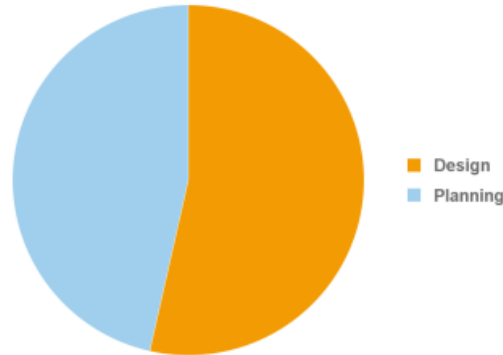
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$224,055
02.02	Consultant Services Procurement	\$258,025
Grand Total		\$482,080

Phase	Actuals
Design	\$258,025
Planning	\$224,055
Grand Total	\$482,080

Phase	Personnel Cost
Design	\$258,025
Planning	\$224,055
Grand Total	\$482,080

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$450,000.00	\$0.00
400109	MID-CITY - PARK DEV FUND	\$18,000.00	\$0.00
400114	MID CITY URBAN COMM	\$794,251.15	\$444,446.02
400696	CR-TAB 2010A (TE) PROCEEDS	\$165,748.85	\$37,633.98
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$800,000.00	\$0.00
Total		\$2,228,000.00	\$482,080.00

CIP Project Look Up

Click Here for Council District - CIP Project Information

S13008 X

Search for CIP by Project Name

General Information

Mohnike Adobe and Barn Restoration

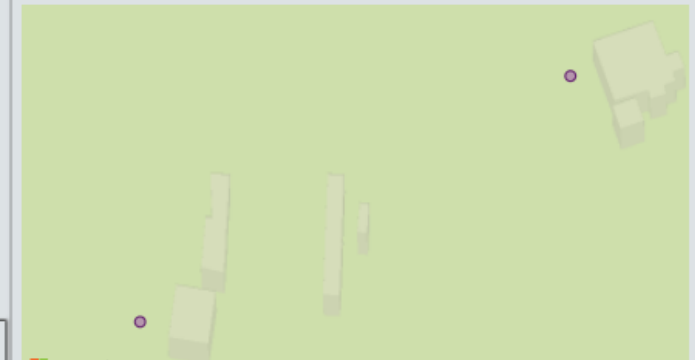


Active

This project will design and construct to correct critical structural deficiencies that need to be made to the aobe and hay barn in order to extend the life of these significant historic resources in accordance with SDMC 143.0250 (e) and (f).

Additional Remarks

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

6

Community Area (s)

LOS PENASQUITOS CANYON

Neighborhood (s)

MIRA MESA

Estimated Project Financials

Total Project Cost

\$5.09M

Project-to-Date Budget

\$5.09M

Project Surplus / Deficit

\$0.49

Construction Contract Value

TBD

Project Expended Amount to Date

\$1.11M

Funding Status

Fully Funded

Estimated Project Timeline

Preliminary Engineering Start

Q1 2015

Design End

Q4 2025

Construction Start

Q3 2026

Construction Completion

Q1 2028

Construction Close Out

Q2 2028

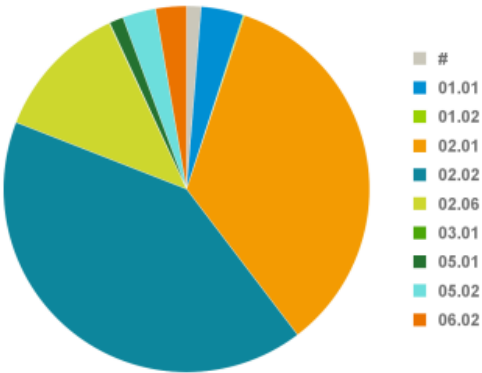
Project Close Out

Q4 2029

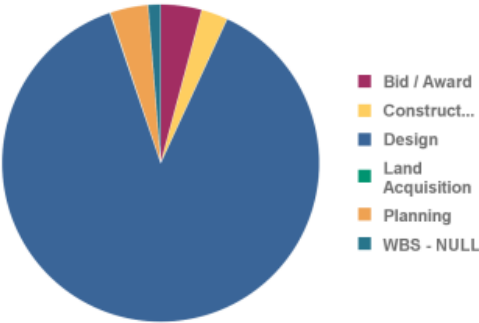


S-13008 – Mohnike Adobe and Barn Restoration

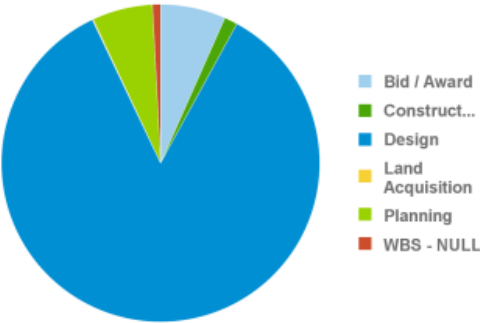
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	\$14,278
01.01	Preliminary Engineering	\$41,599
01.02	Planning Report	\$1,291
02.01	Design Package	\$383,909
02.02	Consultant Services Procurement	\$459,663
02.06	Environmental & Other Permits	\$134,707
03.01	Preliminary Property Acquisition Package	\$794
05.01	Advertise/Bid	\$13,667
05.02	Award	\$32,755
06.02	Construction Administration	\$30,259
Grand Total		\$1,112,922

Phase	Actuals
Bid / Award	\$46,422
Construction	\$30,259
Design	\$978,279
Land Acquisition	\$794
Planning	\$42,890
WBS - NULL	\$14,278
Grand Total	\$1,112,922

Phase	Personnel Cost
Bid / Award	\$46,422
Construction	\$9,392
Design	\$594,820
Land Acquisition	\$794
Planning	\$42,890
WBS - NULL	\$5,780
Grand Total	\$700,098

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200109	EGF O/S ACQ & DEBT SERV (2/3)	\$599,080.42	\$494,404.02
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$4,486,937.58	\$618,517.94
	Total	\$5,086,018.00	\$1,112,921.96

CIP Project Look Up

Click Here for Council District - CIP Project Information

S15034 X

Search for CIP by Project Name

General Information

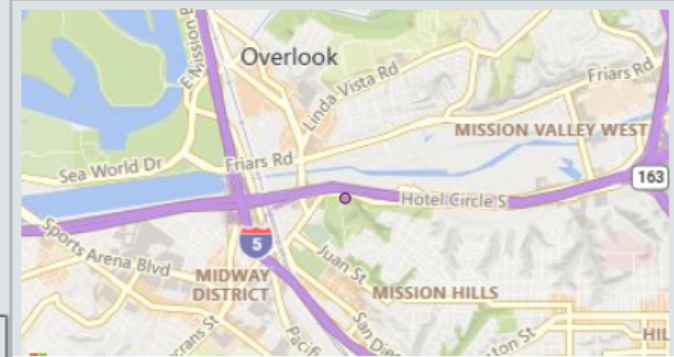
Project Location

Junipero Serra Museum ADA Improvements

● Active

This project provides for the design and construction of improvements to provide Americans with Disabilities Act (ADA) access to the Junipero Serra Museum within Presidio Park. The project may include a new parking lot, security lighting, walkways and/or accessible ramps, site furnishings and landscape enhancements.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Council District (s)

2

Community Area (s)

OLD TOWN SAN DIEGO

Neighborhood (s)

OLD TOWN

Estimated Project Financials

Total Project Cost

\$7.09M

Project-to-Date Budget

\$2.83M

Project Surplus / Deficit

(\$4.26M)

Construction Contract Value

TBD

Project Expended Amount to Date

\$1.37M

Funding Status

Partially Funded

Estimated Project Timeline

Preliminary Engineering Start

Q3 2015

Design End

Q1 2026

Construction Start

Q4 2026

Construction Completion

Q3 2027

Construction Close Out

Q4 2027

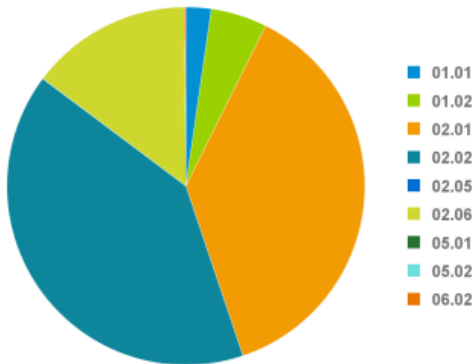
Project Close Out

Q2 2029

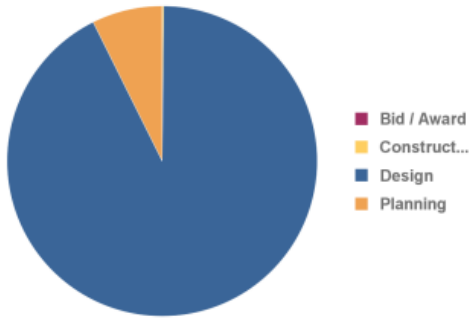


S-15034 – Junipero Serra Museum ADA Improvements

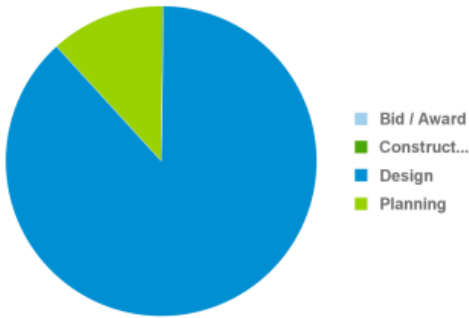
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$31,265
01.02	Planning Report	\$69,512
02.01	Design Package	\$513,845
02.02	Consultant Services Procurement	\$554,087
02.05	Community & Agency Approval	\$297
02.06	Environmental & Other Permits	\$200,038
05.01	Advertise/Bid	\$38
05.02	Award	\$38
06.02	Construction Administration	\$2,057
Grand Total		\$1,371,177

Phase	Actuals
Bid / Award	\$76
Construction	\$2,057
Design	\$1,268,267
Planning	\$100,777
Grand Total	\$1,371,177

Phase	Personnel Cost
Bid / Award	\$76
Construction	\$2,057
Design	\$754,101
Planning	\$100,777
Grand Total	\$857,010

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$2,767,948.24	\$1,304,556.07
400305	SAN DIEGO PARK DIST. NO 3	\$66,620.54	\$66,620.54
	Total	\$2,834,568.78	\$1,371,176.61

CIP Project Look Up

Click Here for Council District - CIP Project Information

S15040 X

Search for CIP by Project Name

General Information

Golf Course Drive Improvements

● Active

The project provides for the design and construction of a paved pedestrian pathway and bike facility along Golf Course Drive. The current scope of work is for the design phase only. Additional features include: additional curb ramps at the intersections of the horseshoe and the new Golf Course Drive alignment and reconstructing and minimizing the existing southwesterly driveway of the overflow parking lot.

Additional Remarks

Project ID Number S15040	Project Phase Design	Project Asset Category Parks	Bundled Projects Not Bundled
Contact Person Ashrafzadeh, Mastaneh		Contractor Null	
Construction Contract Type Design Bid Build		Estimated Construction Duration (months) 21.5	

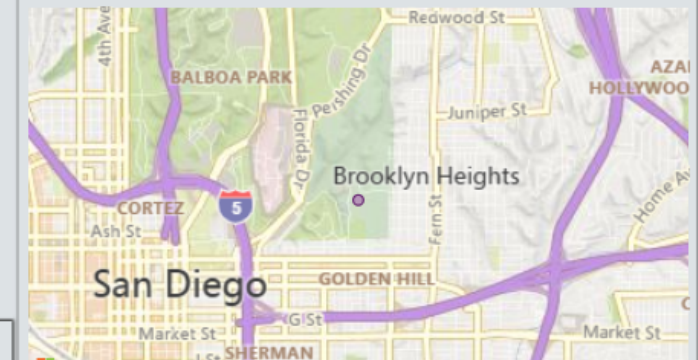
Estimated Project Financials

Total Project Cost \$9.66M	Project-to-Date Budget \$9.66M	Project Surplus / Deficit \$0.00
Construction Contract Value TBD	Project Expended Amount to Date \$1.52M	Funding Status Fully Funded

Estimated Project Timeline

Preliminary Engineering Start Q4 2015	Design End Q3 2026	Construction Start Q2 2027	Construction Completion Q4 2028	Construction Close Out Q1 2029	Project Close Out Q4 2030
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Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

3

Community Area (s)

GREATER GOLDEN HILL, BALBOA PARK

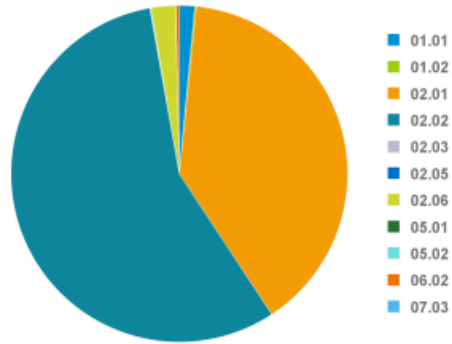
Neighborhood (s)

SOUTH PARK, BALBOA PARK

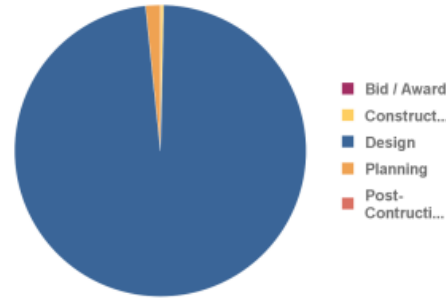


S-15040 – Golf Course Drive Improvements

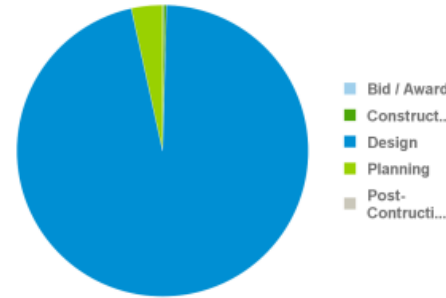
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$22,429
01.02	Planning Report	\$2,375
02.01	Design Package	\$595,331
02.02	Consultant Services Procurement	\$859,118
02.03	Dry Utilities Design & Relocation	\$942
02.05	Community & Agency Approval	\$927
02.06	Environmental & Other Permits	\$35,397
05.01	Advertise/Bid	\$441
05.02	Award	\$337
06.02	Construction Administration	\$4,721
07.03	Close Out (As-Builts)	\$102
Grand Total		\$1,522,121

Phase	Actuals
Bid / Award	\$778
Construction	\$4,721
Design	\$1,491,716
Planning	\$24,804
Post-Construction	\$102
Grand Total	\$1,522,121

Phase	Personnel Cost
Bid / Award	\$778
Construction	\$2,281
Design	\$692,332
Planning	\$24,804
Post-Construction	\$102
Grand Total	\$720,297

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$315,000.00	\$0.00
400060	GOLDEN HILL - MAJOR DISTRICT	\$9,163.84	\$9,163.84
400111	GOLDEN HILL URBAN COMM	\$2,448,305.86	\$1,512,956.81
400878	NEIGHBORHOOD ENHANCEMENT-COMM OF CONCERN	\$1,789,954.77	\$0.00
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$1,971,264.23	\$0.00
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$1,250,000.00	\$0.00
400892	CITYWIDE PARK DIF-PARK DEF. UNRSTD	\$1,875,618.00	\$0.00
Total		\$9,659,306.70	\$1,522,120.65

CIP Project Look Up

Click Here for Council District - CIP Project Information

S25002

Search for CIP by Project Name

General Information

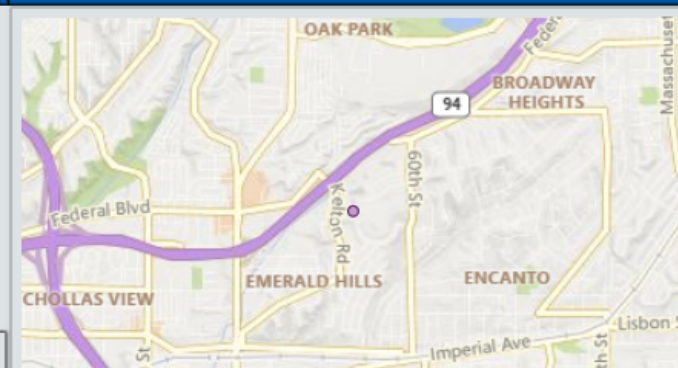
Project Location

Emerald Hills Neighborhood Park Phase 1

Active

Design and Construction of the first phase of improvements to the Emerald Hills Neighborhood Park to include: renovations of the comfort station, replacement of children's play area, shade structures, picnic areas, assorted park furnishings, concrete path/sidewalk, ADA parking improvements, and stormwater basins.

Additional Remarks



[Click Here for CIP Map Viewer](#)

Council District (s)

4

Community Area (s)

ENCANTO NEIGHBORHOODS

Neighborhood (s)

EMERALD HILLS

Project ID Number
S25002

Project Phase
Design

Project Asset Category
Parks

Bundled Projects

Contact Person
Genova, Darren

Contractor
To Be Selected

Not Bundled

Construction Contract Type
Design Bid Build

Estimated Construction Duration (months)
14.5

Estimated Project Financials

Total Project Cost
\$6.46M

Project-to-Date Budget
\$3.80M

Project Surplus / Deficit
(\$2.66M)

Construction Contract Value
TBD

Project Expended Amount to Date
\$137.53K

Funding Status
Partially Funded

Estimated Project Timeline

Preliminary Engineering Start
Q2 2025

Design End
Q2 2027

Construction Start
Q4 2027

Construction Completion
Q4 2028

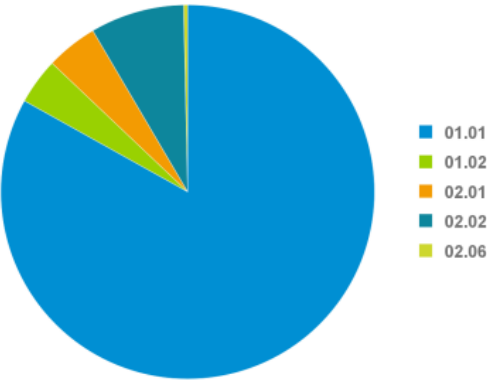
Construction Close Out
Q1 2029

Project Close Out
Q4 2030

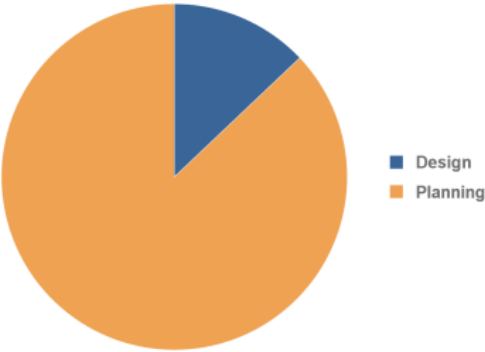


S-25002 – Emerald Hills Neighborhood Park Phase 1

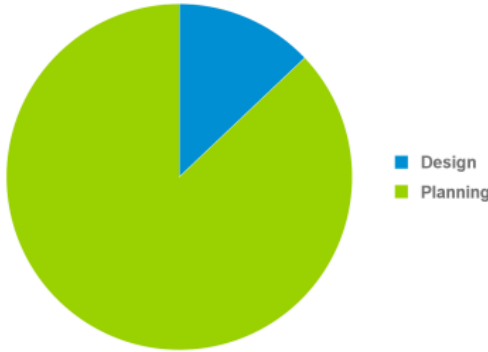
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$114,271
01.02	Planning Report	\$5,481
02.01	Design Package	\$6,121
02.02	Consultant Services Procurement	\$11,170
02.06	Environmental & Other Permits	\$487
Grand Total		\$137,530

Phase	Actuals
Design	\$17,779
Planning	\$119,752
Grand Total	\$137,530

Phase	Personnel Cost
Design	\$17,779
Planning	\$119,752
Grand Total	\$137,530

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
100015	CLIMATE EQUITY FUND	\$621,798.51	\$137,530.33
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$264,160.00	\$0.00
400864	ENCANTO NEIGHBORHOODS DIF	\$126,660.44	\$0.00
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$61,938.53	\$0.00
400891	CITYWIDE PARK DIF-PARK DEF. COC	\$225,869.42	\$0.00
600001	GRANT FUND - STATE	\$2,500,000.00	\$0.00
Total		\$3,800,426.90	\$137,530.33

CIP Project Look Up

Click Here for Council District - CIP Project Information

P24000 X

Search for CIP by Project Name

General Information

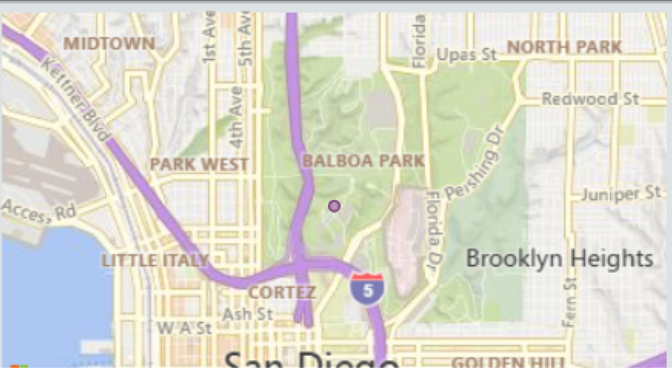
Project Location

Balboa Park International Cottages Study

Active

A survey and system upgrade design to be completed of the electrical service to the older International Cottages in Balboa Park

Additional Remarks



Click Here for CIP Map Viewer

Council District (s)
3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

Estimated Project Financials

Total Project Cost
\$511.69K

Project-to-Date Budget
\$567.61K

Project Surplus / Deficit
\$55.92K

Construction Contract Value
TBD

Project Expended Amount to Date
\$126.38K

Funding Status
Fully Funded

Estimated Project Timeline

Preliminary Engineering Start
Q1 2024

Design End
No Data

Construction Start
No Data

Construction Completion
No Data

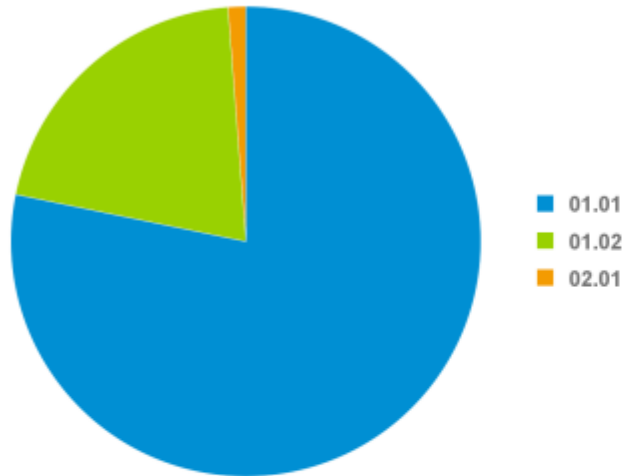
Construction Close Out
N/A

Project Close Out
N/A

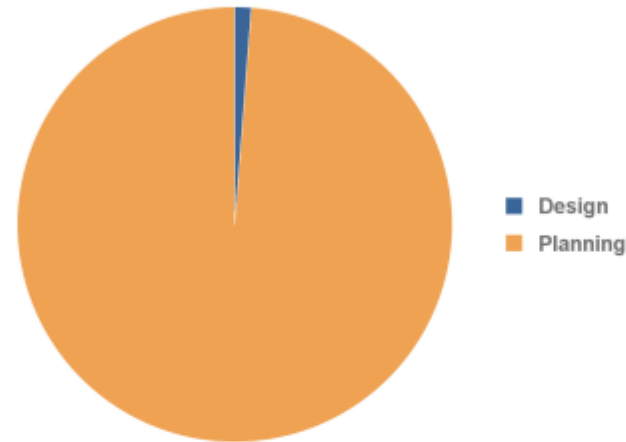


P-24000 – Balboa Park International Cottages Study

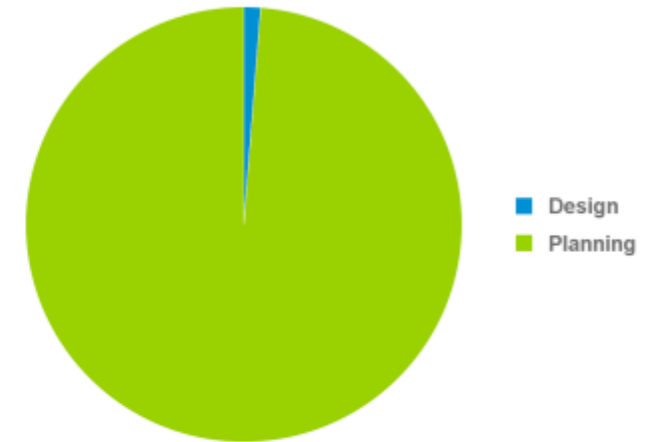
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Initiation & Studies	\$98,840
01.02	Environmental Constraints/Studies	\$26,001
02.01	Survey Charges	\$1,540
Grand Total		\$126,381

Phase	Actuals
Design	\$1,540
Planning	\$124,841
Grand Total	\$126,381

Phase	Personnel Cost
Design	\$1,460
Planning	\$116,521
Grand Total	\$117,981

CIP Project Look Up

Click Here for Council District - CIP Project Information

S22007

Search for CIP by Project Name

General Information

Casa Del Prado Reconstruction



Active

The scope of work for this project includes hiring a consultant to prepare a Feasibility Study for assessment and evaluation of the current condition of the historic buildings, the Casa Del Prado and Theater. The outcome determination would be used to develop the final scope of work, schedule, and cost estimate for the design and reconstruction of the buildings.

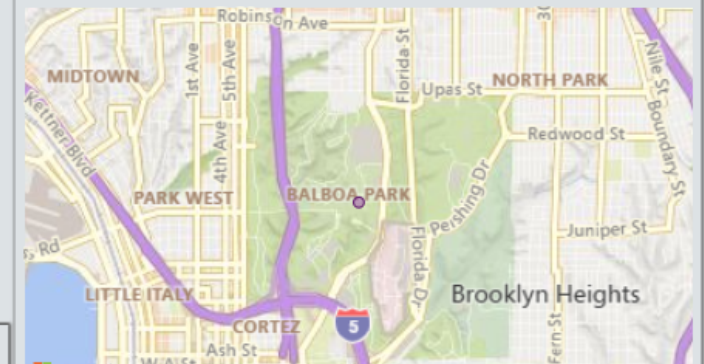
Additional Remarks

Project ID Number S22007	Project Phase Planning	Project Asset Category Parks	Bundled Projects
Contact Person Gibson, William	Contractor Null		Not Bundled
Construction Contract Type Planning Feasibility Study	Estimated Construction Duration (months)		

Estimated Project Financials

Total Project Cost \$5.90M	Project-to-Date Budget \$6.40M	Project Surplus / Deficit \$500.00K
Construction Contract Value TBD	Project Expended Amount to Date \$581.69K	Funding Status Fully Funded

Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

3

Community Area (s)

BALBOA PARK

Neighborhood (s)

BALBOA PARK

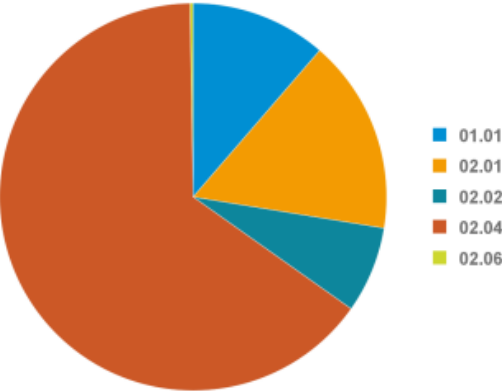
Estimated Project Timeline

Preliminary Engineering Start Q2 2022	Design End No Data	Construction Start No Data	Construction Completion No Data	Construction Close Out N/A	Project Close Out N/A
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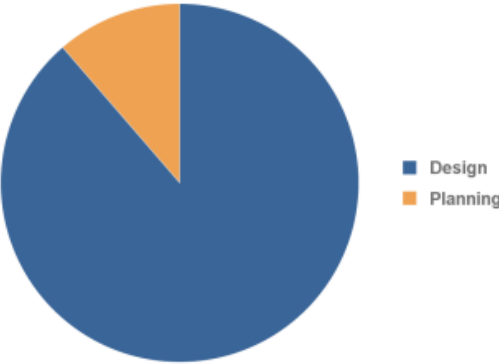


S-22007 – Casa Del Prado Reconstruction

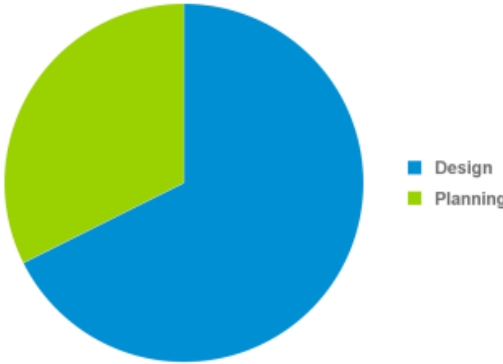
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$66,029
02.01	Design Package	\$94,401
02.02	Consultant Services Procurement	\$41,985
02.04	Feasibility Study	\$377,743
02.06	Environmental & Other Permits	\$1,536
Grand Total		\$581,694

Phase	Actuals
Design	\$515,665
Planning	\$66,029
Grand Total	\$581,694

Phase	Personnel Cost
Design	\$137,922
Planning	\$66,029
Grand Total	\$203,951

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$0.00	\$0.00
400002	CAPITAL OUTLAY-MISC REVENUE	\$178,526.38	\$178,526.38
600001	GRANT FUND - STATE	\$403,167.72	\$403,167.72
600001	GRANT FUND - STATE	\$0.00	\$0.00
Total		\$581,694.10	\$581,694.10

CIP Project Look Up

Click Here for Council District - CIP Project Information

P24012 X

Search for CIP by Project Name

General Information

Camino De La Costa Stairs

● Active

The scope of work will include a high-level feasibility study with recommendations to repair the beach access stairway. The feasibility study will evaluate the scope of work, perform technical studies, and recommend viable options to proceed with the design phase. This involves comprehensive analysis and evaluation to determine the most suitable path forward in the design process. If findings from the feasibility study trigger ADA-related improvements, then it will be added to the design scope.

Additional Remarks

Project ID Number P24012	Project Phase Planning	Project Asset Category Parks	Bundled Projects
Contact Person Schroth-Nichols, Elizabeth	Contractor To Be Selected		Not Bundled
Construction Contract Type Planning Feasibility Study	Estimated Construction Duration (months)		

Estimated Project Financials

Total Project Cost \$427.00K	Project-to-Date Budget \$807.17K	Project Surplus / Deficit \$380.17K
Construction Contract Value TBD	Project Expended Amount to Date \$382.65K	Funding Status Fully Funded

Estimated Project Timeline

Preliminary Engineering Start Q1 2023	Design End No Data	Construction Start No Data	Construction Completion No Data	Construction Close Out N/A	Project Close Out N/A
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Project Location



[Click Here for CIP Map Viewer](#)

Council District (s)

1

Community Area (s)

LA JOLLA

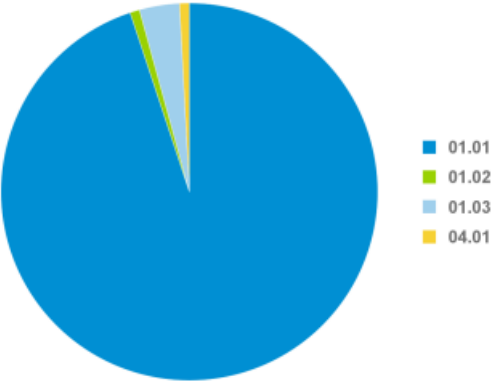
Neighborhood (s)

LA JOLLA

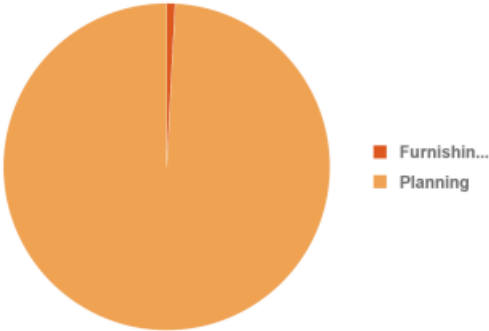


P-24012 – Camino Costa Stairs

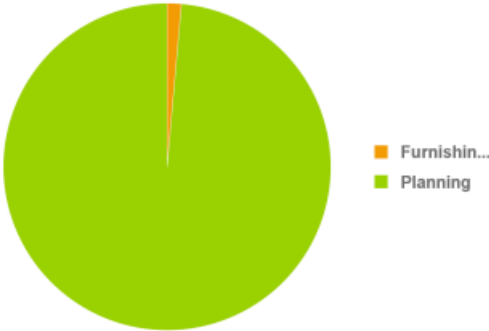
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Initiation & Studies	\$363,154
01.02	Environmental Constraints/Studies	\$3,128
01.03	Conceptual Design	\$13,157
04.01	Project Closeout Charges	\$3,212
Grand Total		\$382,651

Phase	Actuals
Furnishings, Fixtures, & Equipment	\$3,212
Planning	\$379,439
Grand Total	\$382,651

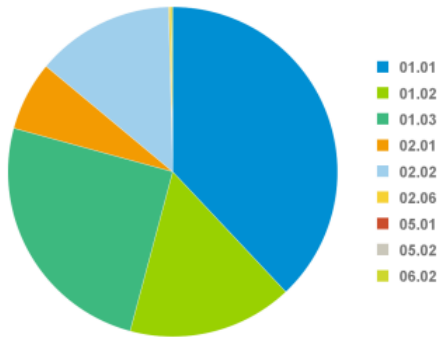
Phase	Personnel Cost
Furnishings, Fixtures, & Equipment	\$3,212
Planning	\$226,059
Grand Total	\$229,271

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$478,039.09	\$131,335.58
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$4,134.77	\$0.00
600001	GRANT FUND - STATE	\$325,000.00	\$251,315.66
Total		\$807,173.86	\$382,651.24

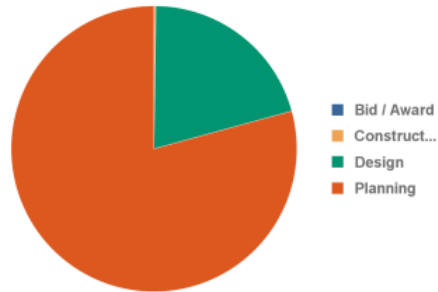


B-18027 – Santa Cruz Ave Access Stairs and Walkway

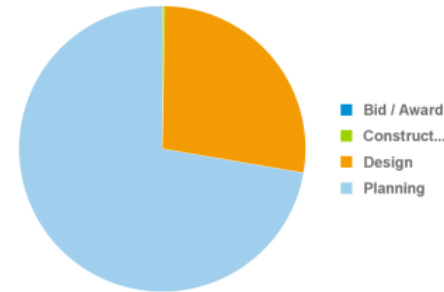
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$128,219
01.02	Planning Report	\$54,639
01.03	Expensed Feasibility Report	\$84,725
02.01	Design Package	\$22,917
02.02	Consultant Services Procurement	\$45,730
02.06	Environmental & Other Permits	\$658
05.01	Advertise/Bid	\$38
05.02	Award	\$76
06.02	Construction Administration	\$610
Grand Total		\$337,610

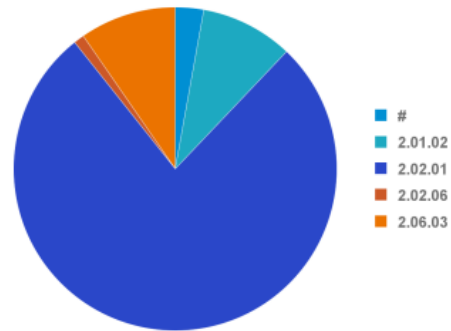
Phase	Actuals
Bid / Award	\$114
Construction	\$610
Design	\$69,304
Planning	\$267,583
Grand Total	\$337,610

Phase	Personnel Cost
Bid / Award	\$114
Construction	\$610
Design	\$69,304
Planning	\$182,858
Grand Total	\$252,886

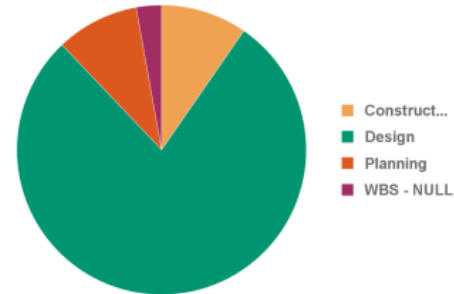


L-250002 – Organ Pavilion Comfort Station

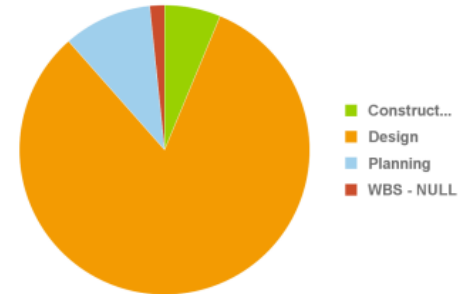
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
#	Not assigned	(\$589)
01.02	Planning Report	\$1,922
02.01	Design Package	\$16,033
02.06	Environmental & Other Permits	\$220
06.03	City Forces Work	\$2,002
Grand Total		\$19,588

Phase	Actuals
Construction	\$2,002
Design	\$16,252
Planning	\$1,922
WBS - NULL	(\$589)
Grand Total	\$19,588

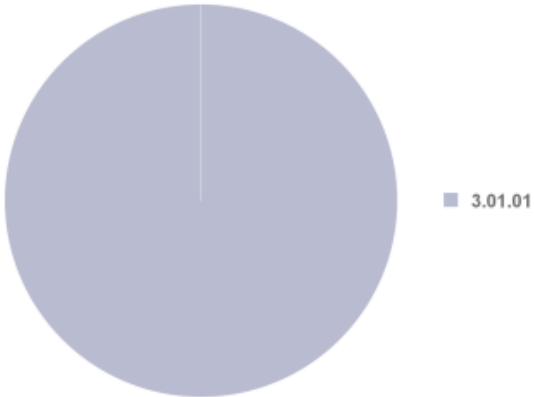
Phase	Personnel Cost
Construction	\$1,221
Design	\$16,033
Planning	\$1,922
WBS - NULL	(\$321)
Grand Total	\$18,855

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200324	ANTENNA LEASE REVENUE	\$77,005.17	\$0.00
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$65,442.75	\$19,588.12
400881	DEBT FUNDED GENERAL FUND CIP PROJECTS	\$30,546.91	\$0.00
600001	GRANT FUND - STATE	\$500,000.00	\$0.00
	Total	\$672,994.83	\$19,588.12

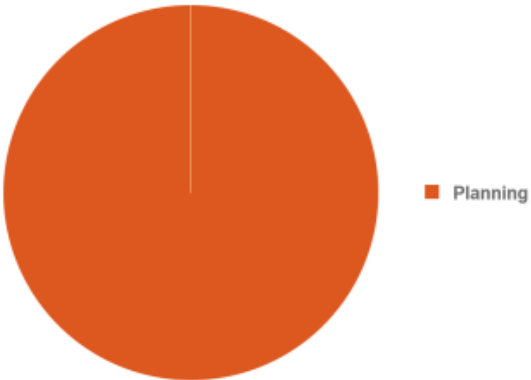


L-250003 – Morley Field Comfort Station

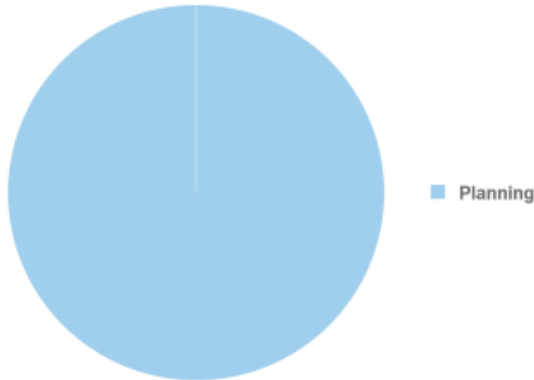
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Preliminary Engineering	\$1,424
Grand Total		\$1,424

Phase	Actuals
Planning	\$1,424
Grand Total	\$1,424

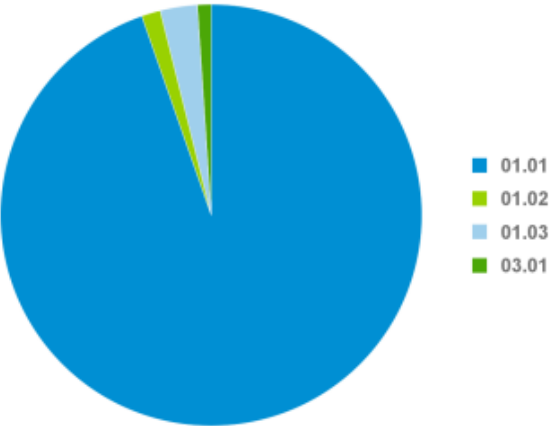
Phase	Personnel Cost
Planning	\$1,424
Grand Total	\$1,424

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$370,000.00	\$1,423.50
600001	GRANT FUND - STATE	\$3,400,000.00	\$0.00
	Total	\$3,770,000.00	\$1,423.50

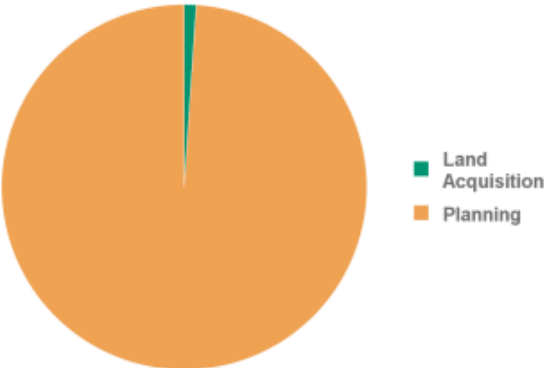


P-24011 – Spindrift Drive Beach Access Walkway

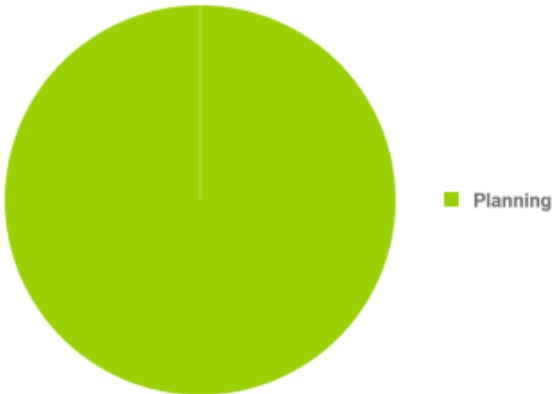
Actual Costs By Element



Actual Costs By Phase



Personnel Costs by Phase



WBS Element	WBS Element Name	Actuals
01.01	Initiation & Studies	\$270,691
01.02	Environmental Constraints/Studies	\$4,126
01.03	Conceptual Design	\$8,167
03.01	Preliminary Property Acquisition Package	\$3,000
Grand Total		\$285,984

Phase	Actuals
Land Acquisition	\$3,000
Planning	\$282,984
Grand Total	\$285,984

Phase	Personnel Cost
Planning	\$79,563
Grand Total	\$79,563

Fund #	Fund Name	Project-to-Date Budget	Project-to-Date Actuals
200391	SAN DIEGO REGIONAL PARKS IMPROVEMENTS	\$250,000.00	\$250,000.00
400265	CIP CONTRIBUTIONS FROM THE GENERAL FUND	\$35,984.25	\$35,984.25
Total		\$285,984.25	\$285,984.25