



**City Planning Department  
Impact Fee Fiscal Year Summary**

**NAVAJO**

**FUND #400116 - Established 8/13/88**

**As of September 30, 2025**

**TOTAL REVENUES (Including Interest):** **\$20,603,065**

| City Project No.        | DIF Plan # | Projects Approved by Council                              | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|-----------------------------------------------------------|----------------|----------------|----------------|
| ACA00001                | T-7        | Drainage Projects                                         | -              | 0              | 0              |
| AIK00001                |            | New Walkways                                              | -              | 0              | 0              |
| AIK00003                | T-9        | Sidewalk Repair and Reconstruction                        | -              | 0              | 0              |
| AIL00001                | T-18       | Traffic Calming                                           | -              | 0              | 165,858        |
| AIL00004                |            | Traffic signals - Citywide                                | -              | 0              | 0              |
| AIL00005                | T-5        | Traffic Signals Modification                              |                | 0              | 0              |
| AIL00008                |            | Traffic Signal Modifications:                             | -              | 0              | 0              |
|                         |            | Lake Arrowhead Dr/San Carlos                              |                |                |                |
| B-15003                 | T-9        | Sidewalk: Riverdale St from Friar's to Glacier, East Side | Completed      | 131,300        | 131,300        |
| B-15109                 | T-9        | ADA Navajo Area                                           | Completed      | 173,827        | 173,827        |
| B-15010                 | T-17       | Flashing Beacon: Highwood & Bisby Lake                    | Completed      | 24,808         | 24,808         |
| B-24000                 |            | Lake Murray Improvement 2                                 |                | 0              | 49,667         |
| B-24144                 | T-7        | High Country Court SD Emergency                           | Completed      | 2,687,812      | 3,500,000      |
| S-10028                 | P-21       | Dailard Neighborhood Park-Play Area Upgrades              | Completed      | 400,000        | 400,000        |
| S-11018                 | P-7        | Lake Murray Community Park Play Area Exp                  | Completed      | 211,992        | 211,992        |
| B-10161                 | T-7        | Laurel Ridge Court Storm Drain                            | -              | 27,602         | 27,602         |
| B-13130                 | T-8        | SD Mission Rd w/o Fairmount Av Sdwk S/S                   | Completed      | 790,202        | 790,202        |
| B-15009                 | T-4        | Traffic Signal: Jackson & Winding Creek                   | Completed      | 293,478        | 293,478        |
| B-15011                 | T-5        | Audible Signal, Curb Ramps: Navajo & Bisby Lake           | -              | 113,334        | 113,334        |
| B-15029                 | T-7        | Navajo Storm Drains                                       | -              | 1,249,611      | 1,815,539      |
| B-18060                 | T-9        | ADA Navajo CR PROW S18                                    | Completed      | 196,692        | 196,692        |
| B-20073                 | T-9        | ADACA Navajo Curb Ramp PROW S44                           | Completed      | 50,000         | 50,000         |
| P-18007                 | T-12B      | Alvarado Road Realignment                                 | Completed      | 387,603        | 387,603        |
| S-00800                 | L-1        | San Carlos Branch Library                                 | -              | 1,857,409      | 6,781,360      |
| S-00972                 |            | Language Academy/Montezuma                                | -              | 0              | 0              |
|                         |            | Elementary School Joint Use                               |                |                |                |
| S-15004                 | P-28       | Rancho Mission-Children's Play Area Upgrade               | -              | 2,378,916      | 2,378,916      |
| B-14048                 | T-5        | Traffic Signals Upgrades - Citywide                       | -              | 400,386        | 438,074        |
| S-22005                 | T-12B      | Alvarado Canyon Rd Realignment Project                    | -              | 31,046         | 31,046         |
|                         |            | Administration ( <i>Fund inception to present</i> )       | -              | 710,979        | 733,189        |
| Total Expended/Budgeted |            |                                                           |                | \$13,391,939   | \$19,969,428   |

**FUND BALANCE:** **\$633,637**

**Pending Adjustments**

|                            | Anticipated Commitments      | Amount           |
|----------------------------|------------------------------|------------------|
|                            | FY27 Administration          | \$30,000         |
| B-25088                    | Allied Gardens Improvement 3 | \$141,000        |
| TOTAL PENDING ADJUSTMENTS: |                              | \$171,000        |
| ADJUSTED FUND BALANCE:     |                              | <b>\$462,637</b> |

**Development Impact Fee Plan**

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>