

**City Planning Department
Impact Fee Fiscal Year Summary**

SAN YSIDRO

FUND #400126 - Established 8/13/88

As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$10,546,312**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13078	P-13	SY Comm & Rec Centre - ADA Barrier Removal	Completed	200,000	200,000
S-00766	P-14	Vista Terrace Tot Lot Park Upgrades	Completed	167,867	167,867
S-11013	P-23	San Ysidro Athletic Area, Larsen Field Lighting	Completed	877,692	877,692
S-13004	P-2	Larson Field, ADA Improvements, Phase II	Completed	607,689	607,689
S-15033	P-1	San Ysidro Community Park ADA	Completed	139,737	139,737
B-20057	P-4	Coral Gate Neighborhood Park Playground Improv	-	651,888	732,957
B-20097	P-13	San Ysidro ACT Cntr Parking Lot & ADA Imp	-	736,340	736,340
S-00752	P-3	Beyer Park Development	-	1,455,974	1,517,202
S-00802	L-1	San Ysidro Branch Library	Completed	2,351,000	2,351,000
B14015		Beyer @ Smythe TS	-	0	50,000
		Administration (<i>Fund inception to present</i>)	-	500,609	500,746
Total Expended/Budgeted				<u>\$10,280,044</u>	<u>\$10,472,477</u>

FUND BALANCE: **\$73,835**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$73,835**

Development Impact Fee Plan

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>