



City Planning Department
Impact Fee Fiscal Year Summary

CLAIREMONT MESA

FUND #400129 - Established 10/19/87

As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$6,968,522**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-13032	T-12	Pedestrian ramps, various locations	Completed	124,435	124,435
B-13107	T-12	Pedestrian ramps, various locations	Completed	33,600	33,600
B-14034	T-12	Curb Ramps throughout the community	Completed	44,381	44,381
B-16019	T-12	ADACA Clairemont Mesa CR DIF16	Completed	261,101	261,101
S-00808	L-2	Balboa Branch Library	Completed	65,000	65,000
B-17043	T-12	ADA Clairemont Mesa CR	Completed	105,459	105,459
B-14065	T-10	Ashford St @ Mesa College Dr, Traffic signal upgrade	Completed	19,782	19,782
B-18053	T-12	ADA Clairemont Mesa CR PROW-S10	Completed	17,353	17,353
S-00751	P-19	Hickman Fields	-	365,042	366,000
S-15028	P-26	Olive Grove Community Park, ADA	-	1,573,138	2,452,177
B-24141		5124 Arge Ct SD Emer		622,116	1,500,000
B15168		Genesee Ave Chateau	-	0	443,587
		Administration (<i>Fund inception to present</i>)	-	403,803	403,803
Total Expended/Budgeted				\$4,701,723	\$6,903,191
FUND BALANCE:				\$65,331	

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$65,331**

Development Impact Fee Plan

Fiscal Year 2002

<https://www.sandiego.gov/planning/facilities-planning/plans>