



City Planning Department
Impact Fee Fiscal Year Summary

MISSION VALLEY

FUND #400135 - Established 4/19/88

As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$46,732,369**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
AGF00007		Park Improvements	-	0	0
	L-1	Mission Valley Library	Completed	6,152,507	6,152,507
S-00688	F-2	Fire Station #45 - East Mission Valley	Completed	5,995,673	5,995,673
		Civita Completed Reimbursable Projects - Credits	-	24,528,383	24,528,383
S-00851	M-30	SR-163 Off-Ramp at Friar's Road	Active	18,462,615	18,752,030
P-23006	P-1	Sefton Field Improvements	Active	354,049	3,000,000
P-24016		West Valley River Crossing	-	101,912	101,912
S-24004		West Valley River Crossing	-	0	0
13001843	P-6	Central Park Phase 4 - Cost Verification	-	36,691	36,701
13001844	P-6	Central Park Phase 1 - Cost Verification	-	36,701	36,701
21004550		Refund of Prior Year Revenue	-	282,348	282,348
		Administration (<i>Fund inception to present</i>)	-	2,111,435	2,159,044
Total Expended/Budgeted				\$34,026,988	\$37,009,973

FUND BALANCE: **\$9,722,395**

Pending Adjustments

Anticipated Commitments

Amount

FY27 Administration \$70,000

TOTAL PENDING ADJUSTMENTS: \$70,000

ADJUSTED FUND BALANCE: **\$9,652,395**

Development Impact Fee Plan

Fiscal Year 2013

<https://www.sandiego.gov/planning/facilities-planning/plans>