



**City Planning Department
Impact Fee Fiscal Year Summary**

**ENCANTO NEIGHBORHOOD (DIF)
FUND #400864 - Established 1/2016
As of September 30, 2025**

TOTAL REVENUES (Including Interest): **\$7,216,917**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
B-17124	T-11	Encanto Ped Timers	Completed	8,044	8,044
B-18005	P-5	JFK NP Restroom and Playground Improvements	-	563,214	652,774
B-18018	T-1	MLK Jr Way - Franklin Ave Sidewalk	Completed	135,834	135,834
B-18158	T-1	54th-Market to Santa Margarita Sidwlk	-	929,050	1,123,910
B-18159	T-1	Woodman St-Cielo to Pagel Pl Sidwlk	-	96,926	96,926
B-23145		47th St & Hartley St Hawk	-	79,654	628,576
B-18160	T-1	Palin-Euclid to Reynold Sidewalk	Completed	163,247	163,247
B-18164	T-15	Encanto Audibles S31	Completed	8,289	8,289
B-18179	T-15	ADACA Encanto CR PROW S30	Completed	27,927	27,927
P-20003	P-16	Emeral Hills Park GDP	-	52,553	52,553
S-11103	P-20	La Paz Mini Park	-	1,136,989	1,136,989
S-16061		Market St-47th St to Eculid Compete St	-	1,875,762	1,950,000
S25002		EH Nbhd Park Ph 1		0	126,660
		Administration (<i>Fund inception to present</i>)	-	211,707	239,594
Total Expended/Budgeted				\$5,289,196	\$6,351,323

FUND BALANCE: **\$865,593**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
	FY27 Administration	33,936

TOTAL PENDING ADJUSTMENTS: **\$33,936**

ADJUSTED FUND BALANCE: **\$831,658**

Impact Fee Study

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>