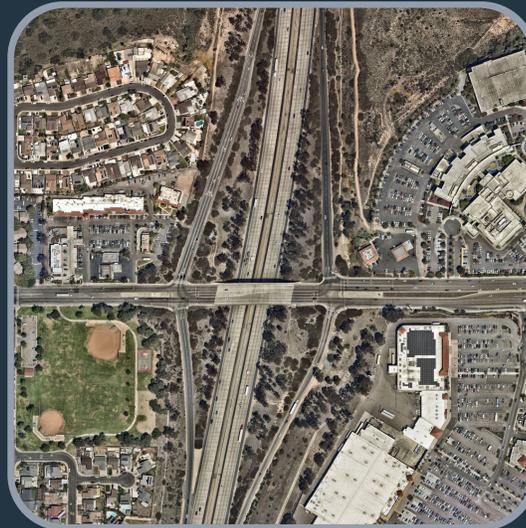


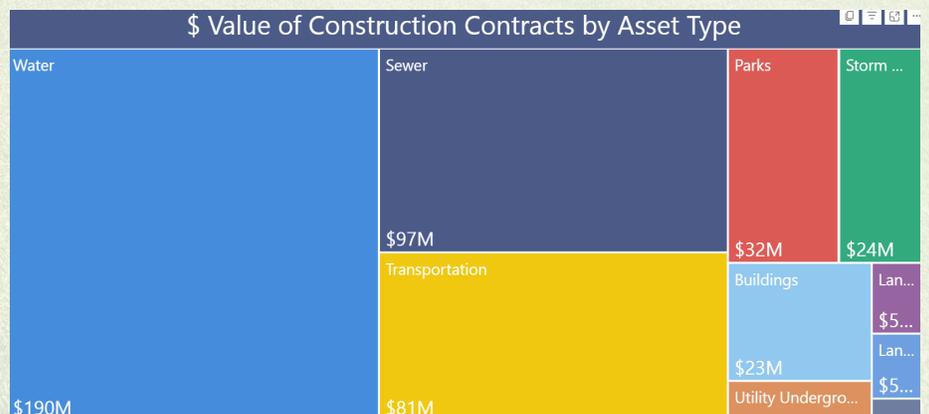
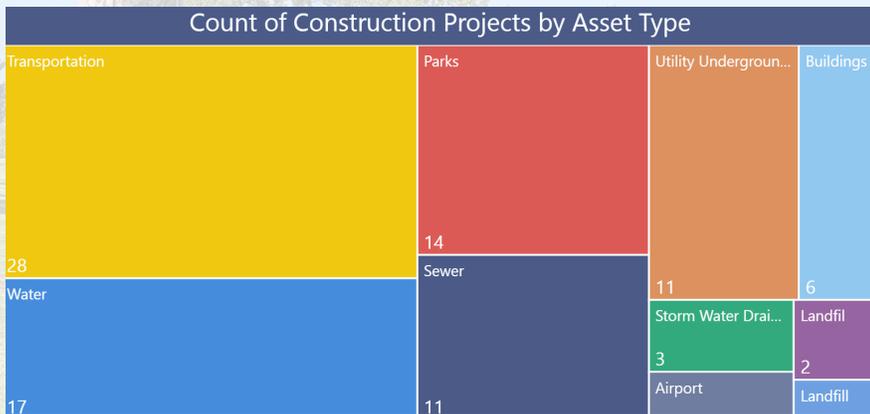
ENGINEERING & CAPITAL PROJECTS DEPARTMENT UPCOMING CONSTRUCTION CONTRACTS IN **FISCAL YEAR 2026**



As part of its yearly award goal, the City is planning to award 95 CIP projects in FY26 that are valued at \$466M in total construction value.

These projects include a variety of asset types, reflecting the City's continued investment in infrastructure throughout San Diego.

95	\$466,536,222
Number of Projects	Total Construction Cost
Q1	
23	\$49,486,297
Q2	
15	\$59,502,317
Q3	
35	\$134,484,199
Q4	
22	\$223,063,409





BALBOA PARK GOLF COURSE IMPROVEMENTS

This project includes a variety of upgrades to the Balboa Park Golf Course, including hole reconfigurations, as well as new green, bunker, and irrigation system construction. The existing fairway bunker will be removed, and a new greenside bunker will be designed and constructed.

- Total Construction Cost: \$ 3.3M

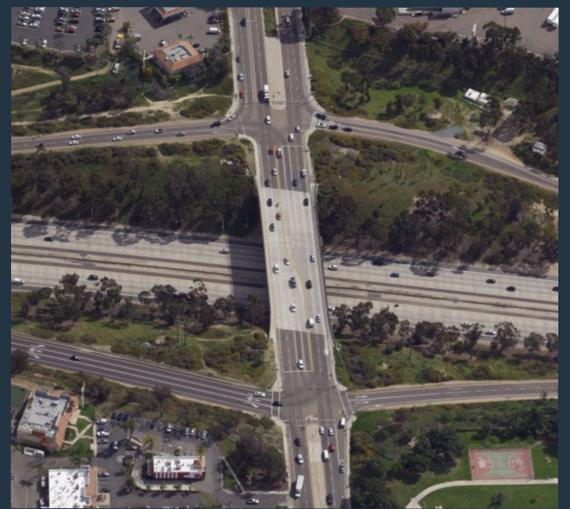




PALM AVENUE INTERSTATE 805 INTERCHANGE

This project will widen the existing Palm Avenue bridge over the I-805 and upgrade the existing on and off ramps. Sidewalks and bikeways will be added to both sides of the bridge, and a retaining wall will be installed along Palm Avenue adjacent to Palm Ridge Park. The project also includes corridor safety improvements.

- Total Construction Cost: \$ 31.5M





AC WATER GROUP 1033 NORTH

The AC Water Group 1033 project will replace aging water pipelines to improve water reliability and distribution in the Little Italy–Downtown areas of San Diego. The project will replace 1.58 miles of existing pipe with new PVC or steel water pipelines, and it will also replace water services, fire hydrants, and other water appurtenances. Streets impacted by construction activities will be resurfaced and new curb ramps will be installed that will improve mobility access for pedestrians.

- Total Construction Cost: \$ 14.6M





OTAY 2ND PIPELINE



The Otay 2nd Pipeline Phase 3 Project will replace approximately 3,400 linear feet of 36-inch pipe with approximately 5,750 linear feet of 48-inch transmission piping. This pipeline provides water to the Mid-City area, serving hundreds of thousands of San Diegans. An 8-inch distribution water main will also provide potable water to more than a dozen properties.

- Total Construction Cost: \$ 28.6M



FORECAST OF CIP PROJECTS TO BE AWARDED IN FISCAL YEAR 2026

WBS	Asset Group	CIP Project Title	Total Construction Cost
B13010	Transportation	MTRP Trail System Management	\$1,287,092
B15065	Transportation	Pacific Beach TS Interconnect Upgrade	\$1,907,076
B15097	Utility Undergrounding	Block 8R UUP - CIP	\$1,114,000
B16017	Water	Pressure Reducing Stations Upgrades Phs1	\$8,600,000
B16094	Storm Water Drainage	Jamacha Lomita Storm Drain	\$4,150,242
B16158	Water	Otay 2nd Pipeline Phase 3	\$28,600,000
B17019	Transportation	31st St @ National Ave Traffic Signal	\$1,100,000
B17071	Utility Undergrounding	Fanuel St III (Grand-PB Rd) Rd Imp UU188	\$400,000
B17143	Storm Water Drainage	Storm Drain Group 763	\$832,305
B18026	Parks	Narragansett Avenue Access	\$806,135
B18104	Water	Alvarado TS Water Main Relocations	\$9,403,562
B18112	Sewer	Sewer & AC Water Group 1055 (S)	\$4,475,700
B18115	Water	Sewer & AC Water Group 1055 (W)	\$2,509,000
B18136	Utility Undergrounding	Howard PHI-II(Park-Texas) Rd Imp UU71-72	\$921,000
B18137	Utility Undergrounding	Coronado SB (27th SB-Madden)Rd Imp UU193	\$665,000
B18138	Utility Undergrounding	Wightman (Chamoune -Euclid) Rd Imp UU388	\$920,000
B18140	Utility Undergrounding	Mission Bl(Loring-Turquoise) Rd Imp UU30	\$980,000
B18142	Utility Undergrounding	Block 6DD1 (Clairmont Mesa)Rd Imp UU410	\$1,032,250
B18144	Utility Undergrounding	32nd St PH I (Market-F St) Rd Imp UU386	\$256,500
B18147	Utility Undergrounding	31st Street (Market-L St) Rd Imp UU11	\$570,000
B18148	Utility Undergrounding	South Chollas Landfill Gas Collection System Improvements	\$912,067
B18150	Utility Undergrounding	25th (SB) (Coronado-Grove) Rd Imp UU995	\$168,000
B18183	Sewer	Accelerated Sewer Referral Group 847	\$3,687,264
Total			\$466,536,222

WBS	Asset Group	CIP Project Title	Total Construction Cost
B18183	Sewer	Accelerated Sewer Referral Group 847	\$3,687,264
B19049	Transportation	Camino Del Rio West & Moore St Median	\$1,872,242
B19056	Transportation	Torrey Pines Rd, Prospect-Coast Walk GR	\$1,203,535
B19071	Transportation	Traffic Signal Mods Grp 19-02	\$380,350
B19095	Storm Water Drainage	Streamview Drive Green Infrastructure	\$19,416,048
B19142	Water	Pacific Beach Improv 1 (W)	\$6,060,100
B19163	Parks	Rose Marie Starns Parking Lot Imprvemts	\$2,981,811
B19196	Water	Mission Valley West Improv 1 (W)	\$14,632,854
B19206	Sewer	Mission Valley West Improv 1 (S)	\$1,463,637
B20008	Sewer	Colina Del Sol Improv 1 (S)	\$10,144,735
B20010	Water	Colina Del Sol Improv 1 (W)	\$7,444,700
B20023	Water	La Jolla Improv 3 (W)	\$5,000,000
B20038	Sewer	Northern Garage Dorm Repl	\$3,478,000
B20039	Water	Chollas Creek Improv 1 (W)	\$7,297,091
B20104	Parks	Ruffin Canyon Trail	\$90,000
B20116	Buildings	Air & Space Museum Roof Replacement	\$5,349,400
B20122	Sewer	SBWRP Reverse Osmosis System	\$19,000,000
B20140	Transportation	Mississippi St @ El Cajon Blvd T/Signal	\$1,050,000
B20148	Sewer	NCWRP - Chiller Replacement	\$2,100,000
B21075	Sewer	Pump Station 64 Valve Replacement	\$3,940,000
B21114	Parks	Mt View Sports Courts ADA Improvements	\$458,026
B22002	Water	SV Dam Low Level Outlet Improvements	\$3,000,000
B22008	Sewer	Chollas View Improv 1 (S)	\$5,501,610
Total			\$466,536,222

WBS	Asset Group	CIP Project Title	Total Construction Cost
B22008	Sewer	Chollas View Improv 1 (S)	\$5,501,610
B22012	Parks	Old Salt Pool Access Stairs	\$853,808
B22020	Water	Fairmount Park Improv 1 (W)	\$5,610,479
B22031	Landfil	South Chollas Landfill Gas Collection System Improvements	\$2,000,000
B22037	Water	Paradise Hills Community Park Trail	\$1,100,000
B22047	Parks	Dr. Bertha O. Pendleton Park Improvement	\$5,557,553
B22062	Transportation	AC Water & Sewer Group 1029 (P)	\$383,314
B22080	Buildings	Police HQ Security Fencing	\$1,588,000
B22101	Transportation	Front & Washington TS Modification	\$931,889
B22111	Transportation	Center City Traffic Signals-15th Street	\$1,875,000
B22139	Buildings	Scripps Miramar Ranch Library Roof Repl	\$2,292,271
B22157	Airport	Terminal Parking Lot East Rehabilitation	\$885,967
B23000	Landfil	West Miramar Central Basin Expansion	\$2,900,000
B23011	Parks	Willie Henderson Lighting Upgrades	\$1,301,682
B23014	Water	Miramar WTP Caustic Pumping System	\$600,000
B23030	Transportation	Linda Vista & Comstock Intersection Upg	\$729,720
B23071	Parks	Balboa Park Golf Course Improvements	\$3,300,000
B23075	Water	Miramar Valve No2 Replacement	\$1,100,000
B23110	Water	Black Mountain Reservoir Spillway Stairs	\$350,000
B23145	Transportation	47th St & Hartley St HAWK	\$528,480
B23147	Transportation	Osler Street Traffic Calming	\$346,600
B23148	Transportation	Otay Mesa Rd Pedestrian Improvements	\$353,925
B24015	Buildings	Northern Garage Dorm Repl	\$50,000
Total			\$466,536,222

WBS	Asset Group	CIP Project Title	Total Construction Cost
B24015	Buildings	Northern Garage Dorm Repl	\$50,000
B24096	Transportation	Rosecrans St & Byron St Shel Isl Signal	\$931,600
B24109	Transportation	Saturn Blvd Sidewalk Installation	\$850,000
B24118	Transportation	Washington & Albatross HAWK	\$706,320
B24135	Transportation	Mission Blvd South Loring Overlay	\$654,293
B24137	Transportation	Roswell Street Overlay	\$400,000
B25007	Transportation	AC Overlay Group 2507	\$6,700,000
B25014	Water	AC Water & Sewer Group 1033 North (W)	\$14,572,839
B25049	Transportation	AC Overlay Group 2511	\$2,500,000
B25063	Airport	West Miramar Central Basin Expansion	\$700,000
B25067	Transportation	AC Overlay Group 2511A	\$890,000
B25068	Transportation	AC Overlay Group 2511B	\$700,000
B25069	Transportation	AC Overlay Group 2511C	\$700,000
B25083	Transportation	AC Overlay Group 2520 UUP	\$474,929
B26000	Sewer	Pump Station 64 Valve Replacement	\$1,400,000
B26003	Transportation	Sidewalk Replacement Group 2530 - U & MM	\$1,700,000
L17000.7	Landfill	Office Trailers Replacement	\$4,500,000
L20000.2	Parks	Rancho Bernardo CP Dog Park	\$3,165,000
L24000.2	Sewer	Pump Station 2 Improvement and Modernization	\$42,000,000
S00869	Transportation	Palm Avenue Interstate 805 Interchange	\$31,500,000
S00995	Parks	HIDDEN TRAILS NEIGHBORHOOD PARK	\$8,685,000
S10008	Water	El Monte Pipeline No. 2	\$74,000,000
S14006	Parks	El Cuervo Adobe Improvements	\$292,315
S16032	Parks	Solana Highlands NP-Comfort Station	\$4,161,200
S18000	Transportation	Streamview Drive Improvements Phase 2	\$17,917,057
S20015	Buildings	Ocean Beach Branch Library	\$8,195,649
S23010	Parks	MTRP Trail System Management	\$90,000
S23013	Buildings	City Hts Library Performance Annex Imp	\$5,650,000
S24013	Parks	Paradise Hills Community Park Trail	\$700,000
Total			\$466,536,222

WBS	Asset Group	CIP Project Title	Total Construction Cost
B25007	Transportation	AC Overlay Group 2507	\$6,700,000
B25014	Water	AC Water & Sewer Group 1033 North (W)	\$14,572,839
B25049	Transportation	AC Overlay Group 2511	\$2,500,000
B25063	Airport	West Miramar Central Basin Expansion	\$700,000
B25067	Transportation	AC Overlay Group 2511A	\$890,000
B25068	Transportation	AC Overlay Group 2511B	\$700,000
B25069	Transportation	AC Overlay Group 2511C	\$700,000
B25083	Transportation	AC Overlay Group 2520 UUP	\$474,929
B26000	Sewer	Pump Station 64 Valve Replacement	\$1,400,000
B26003	Transportation	Sidewalk Replacement Group 2530 - U & MM	\$1,700,000
L17000.7	Landfill	Office Trailers Replacement	\$4,500,000
L20000.2	Parks	Rancho Bernardo CP Dog Park	\$3,165,000
L24000.2	Sewer	Pump Station 2 Improvement and Modernization	\$42,000,000
S00869	Transportation	Palm Avenue Interstate 805 Interchange	\$31,500,000
S00995	Parks	HIDDEN TRAILS NEIGHBORHOOD PARK	\$8,685,000
S10008	Water	El Monte Pipeline No. 2	\$74,000,000
S14006	Parks	El Cuervo Adobe Improvements	\$292,315
S16032	Parks	Solana Highlands NP-Comfort Station	\$4,161,200
S18000	Transportation	Streamview Drive Improvements Phase 2	\$17,917,057
S20015	Buildings	Ocean Beach Branch Library	\$8,195,649
S23010	Parks	MTRP Trail System Management	\$90,000
S23013	Buildings	City Hts Library Performance Annex Imp	\$5,650,000
S24013	Parks	Paradise Hills Community Park Trail	\$700,000
Total			\$466,536,222