



ANNUAL EVALUATION FOR FY25 CITYWIDE GRANT ACTIVITIES

OFFICE OF MAYOR TODD GLORIA



BACKGROUND

In 2019, the City implemented recommendations from a performance audit of its grant management practices. Since that time, the grants division has built out the Citywide grant management function by developing streamlined processes to strengthen strategic alignment, provide training, facilitate robust internal reviews, share resources and funding opportunities Citywide and improve fiscal accountability.

The FY25 Citywide Grants Report is the City's seventh annual report containing an inventory and analysis of all grant activity from the previous fiscal year. The report serves to provide a comprehensive overview of all Citywide grant activity, with the goal of documenting the City of San Diego's overall grants performance.

DIVISION ROLE

The Government Affairs team works closely with the City's grant-active departments to ensure that submitted grant applications are reviewed and approved by our Deputy Chief Operating Officers, the Department of Finance, and the Mayor. Since the division's creation, it has implemented the following process enhancements:

- Developed an automated approval system for grant applications, which has enhanced inter-departmental coordination and internal controls.
- Streamlined communication with city staff, funders, and stakeholders regarding federal, state, local, and private funding opportunities.
- Designated primary points of contact among departments to provide technical assistance, training, and partnership opportunities with external regional agencies and community-based organizations.
- Established a grant working group led by the Government Affairs grants division and attended by designees from grant-active departments as a resource for training, best practices, problem-solving and process improvement.



As the City continues building on its grant successes, the City Council approved two additional grant coordinator positions in the FY2022 budget to support operational departments in their pursuit of funding opportunities. These positions were filled in early 2023 and reported to the Office of the Chief Operating Officer. In FY25, these positions were reorganized to fall under the Government Affairs team in the Office of the Mayor, bringing the grants staff to three full-time employees. These roles have proven to be valuable resources to departments as they assist in identifying funding opportunities, selecting competitive projects for submittal and developing and submitting grant applications.

OVERVIEW

The annual Citywide Grants Report tracks grant funding applied by, and awarded to, the City each fiscal year. The City defines grant funding as “monetary funding, equipment, in-kind goods or services, or other assets provided by a granting agency to the City. Grants awarded to the City are funds or products to fund a specific project, activity or program that requires some level of compliance and reporting.”

The FY25 report illustrates a departure from the multi-year upward trend in the City’s grant awards. The two most evident reasons for this decrease from last year are a reduction in the amount of federal and state community project allocations that the City received, and the end of federal COVID-19 era relief funding. In FY23, the City received nearly \$129 million in community project funding, as compared to FY24 when it received just over \$42 million. In FY25, the City received no direct budget allocations due to the poor fiscal environment reflected in the State’s FY 2024-2025 budget and the lack of inclusion of community projects in the federal appropriations process. However, the City’s performance on grant applications continues to improve, showing a steep incline with an 80% increase in grant applications over FY24.

While not traditional application-based grant funds, these competitive allocations are secured through Government Affairs’ continued advocacy and partnership with our state and federal elected delegations. Their availability is subject to changes in policy, political climate, budgetary conditions and leadership changes in Sacramento and Washington D.C. They are entitled “Community Project Funding” and “State General Fund Specified Grants” and marked in dark blue at the bottom of Attachments 1 and 2.

In addition to the work that Government Affairs does to advocate for direct state and federal grants, the team also coordinates with regional agencies on federal funding opportunities created under the Infrastructure Investment and Jobs Act (IIJA) and the Inflation Reduction Act (IRA). The \$1.2 trillion IIJA and \$783 billion IRA represent an unprecedented and historical investment in local infrastructure and climate resiliency through a variety of competitive grant programs for local governments. In their third year of the five-year grant program, the City continues to aggressively pursue the grant opportunities under these programs before their planned expiration in 2026.

To ensure that our region is prepared and well-positioned to compete for these dollars, the Government Affairs team leads a strategic working group consisting of SANDAG, the Port of San Diego, San Diego International Airport, Caltrans, local utility and transit operators, San Diego Regional Chamber of Commerce and organized labor to coordinate and support each other’s grant applications.



FY25 GRANTS PROGRAM HIGHLIGHTS

- Reorganization
- Performance Audit
- Accomplishments
- Federal Impact
- Looking Ahead

REORGANIZATION

In 2025, to operationalize efficiencies and create immediate budget savings, the Mayor led efforts to reorganize and consolidate various City functions and departments. As part of this reorganization effort, two grant coordinator positions were re-organized from the Deputy Chief Operating Officer's office to Government Affairs, and Government Affairs was consolidated under the Office of the Mayor. The grants team is comprised of a program manager and two program coordinators who manage the grant review team process, assist departments in finding eligible grant opportunities and assist with the development of their applications.

PERFORMANCE AUDIT

In FY25, the City Auditor concluded their second performance audit of the grants program to determine if the City of San Diego is competitive in their planning and pursuit of grant funding, and if the City's grant policies and procedures align with industry best practices. The City Auditor noted significant improvements and increased success of the Citywide Grant Program since their first audit in FY18. The City Auditor concluded that since Mayor Gloria has taken office, the Citywide Grant Program has increased its funding awards by 81%, with over a billion dollars received in awards since taking office. However, the City Auditor also concluded that the grant program would benefit from additional budget investment and process improvements.

As part of the City Auditor's recommendations, the Grants Team is developing a Grants Library to store previous grant applications, materials and funder debrief notes, which will be made available Citywide. This will help create a bank of institutional knowledge, promote cross-pollination of project and program opportunities and offer wider access and experience to staff seeking to learn from previous City efforts. Additionally, the Grants Team is developing a framework and protocols for a Citywide Grants Strategic Plan, which will be composed of department-identified goals, priorities, opportunities and capacity. As of September 2025, implementation of the auditor's recommendations is fully underway and is expected to be completed by Q3 2026.

TRUMP ADMINISTRATION IMPACTS

The change in presidential administration mid-FY25 has resulted in several changes and disruptions to federal grant programs. The changes have included reversals in policy to no longer fund green and sustainable infrastructure, the pause and/or elimination of federal funding opportunities that the City would normally have applied for, the ineligibility of entities with "DEI" policies and issuing executive orders that conflict with existing federal law.

While the City's priority projects and programs have not changed, in response to drastic policy actions by the Trump Administration, the City has adapted to the new administration by developing an informal "Translation Guide" which instructs staff to shift application language to adapt to the change in the federal administration. Additionally, the Government Affairs team is working closely with the City Attorney on navigating the changing ecosystem and maintaining compliance with federal policies and regulations.

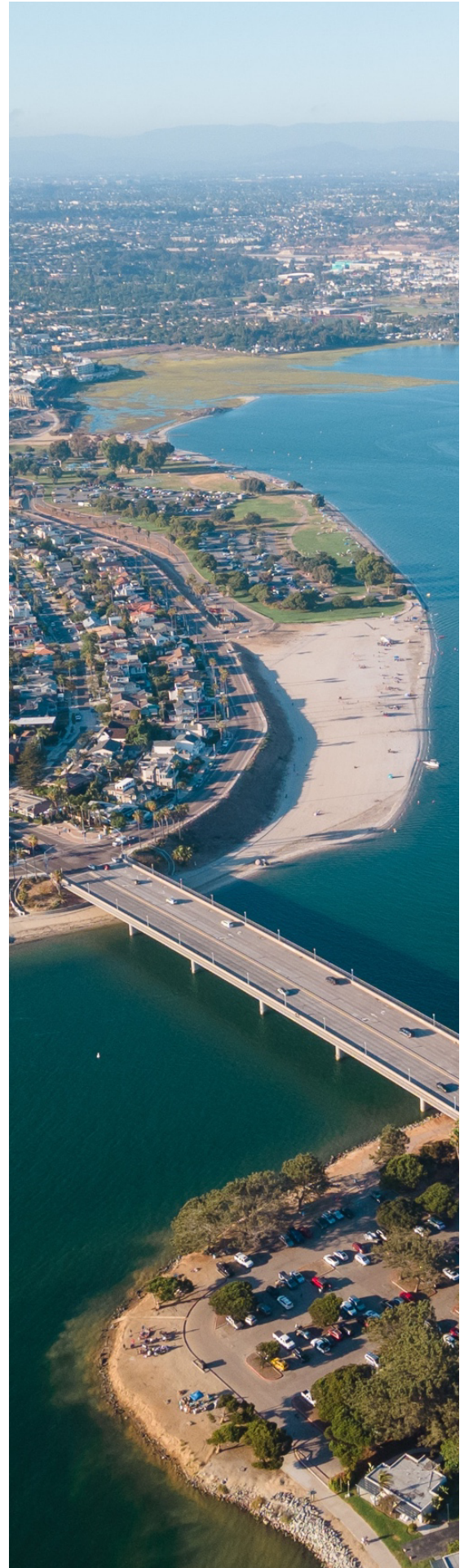
ACCOMPLISHMENTS

From 2018 to 2024, the vetting and approval of grant applications was managed through a Microsoft SharePoint website, which allowed the creation of staff reports (“GRTs”) that were sent to the Grants Review Team, comprised of Department of Finance, Government Affairs, Deputy Chief Operation Officers and the Chief Operating Officer, for review prior to the application’s submittal.

To take advantage of operational efficiencies and reporting capabilities, Grants staff lead implementation of conversion of the GRT process from SharePoint to OnBase in FY25. The conversion to OnBase resulted in a net positive experience for grants-active staff, who benefit from the consolidation of systems processes by not having to route items through multiple software applications. The transition was seamless, as grants-active staff already had pre-existing proficiency in the OnBase system, and routing documentation through OnBase allowed originators to route GRTs to other internal department staff and department directors for the first time. For compliance tracking and reporting, the Grants Team now generates weekly status reports for City leadership that outline each grant application at various stages of its development.

Each year, the Grants Team hosts a quarterly meeting for grants-active staff called the Grants Working Group (GWG). This year, staff led four GWG meetings with 21 different grants-active departments and an average of around 60 attendees. The GWG covered a variety of topics, such as training on grants application requirements, grants compliance issues, annual report numbers, the FY25 performance audit and subsequent actions, and hosted the City Attorney to discuss changing grant requirements in light of Trump Administration executive orders.

In addition to letters of support for the City’s own grant applications, the Grants Team also produced letters of support from the Mayor to over a dozen external agency grant applications. Utilizing the City’s support for other governmental agencies and community-based organization’s grant applications is one way that we leverage our collective efforts to bring more grant dollars and investments to the San Diego region.



LOOKING AHEAD

As part of the audit recommendations, the Grants Team would benefit from additional resources to support Citywide grant efforts. Currently, the Grants Team allocates approximately 50% of staff time toward the research and vetting of grant Notices of Funding Opportunity to match available funding with existing or planned City projects and programs. This year, over 200 different grants were vetted. Other department staff also perform their own research and vetting of opportunities, resulting in duplicative efforts and significant amounts of City resources spent finding appropriate and eligible grants. If the City were to subscribe to a grant-research service (e.g., Euna Grants) at an estimated \$150,000 per year, it would free up staff time that could be better spent on application development and managing active grants, resulting in savings of staff time.

Further, the City Auditor recommended, and the Grants Team agrees, that the City would benefit from having an as-needed grant writing contract to supplement staff in preparing grant applications. A budget allocation of \$250,000 for a grant writing contract could provide more capacity and supplement staff expertise. This funding is estimated to support the development of five to seven additional grant applications.

The need for additional revenues to support application matching fund requirements remains the biggest inhibitor to long-term growth and success in the City's grants program. For the City to develop competitive projects to put forward in the current landscape, significantly more work will need to be done with departments to build a pipeline of competitive capital projects that have been vetted, developed and paired with matching funds that can compete with other municipalities at the State and Federal levels.

FY25 CITYWIDE GRANT ACTIVITY

It is important to note that many awards contained in this report were applied for in or before FY 2025, and we include multi-year grant disbursements every year until the end of their grant terms.

FY 2025 Grant Activity	Total #	Value
Applications	111	\$ 598,953,201
Awards	36	\$ 164,168,103

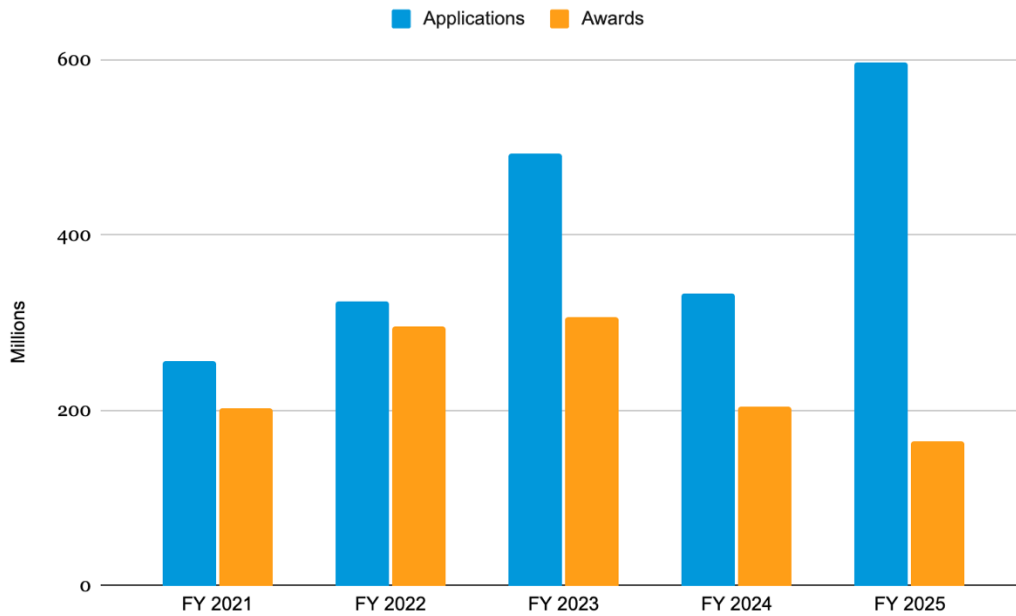
APPLICATIONS

In FY 2025, the City submitted a total of **111 grant applications valued at \$ 598,953,201**, compared with 120 applications valued at \$332,773,853 in FY 2024.

AWARDS

In FY 2024, the City received a total **of 36 awards valued at \$164,168,103**, compared to 82 awards valued at \$204,049,437 in FY 2024.

FY21 – FY25 CITYWIDE GRANTS

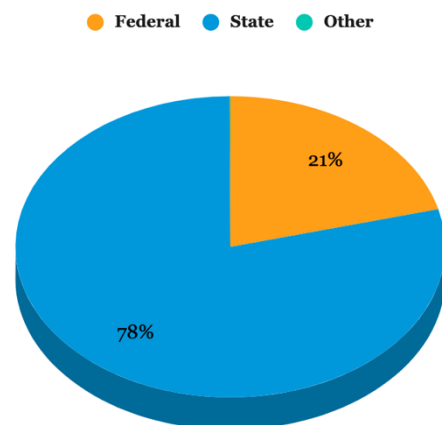
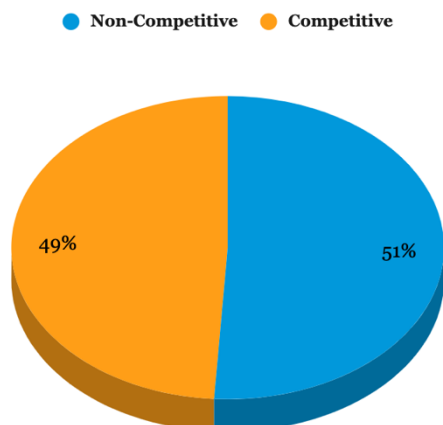


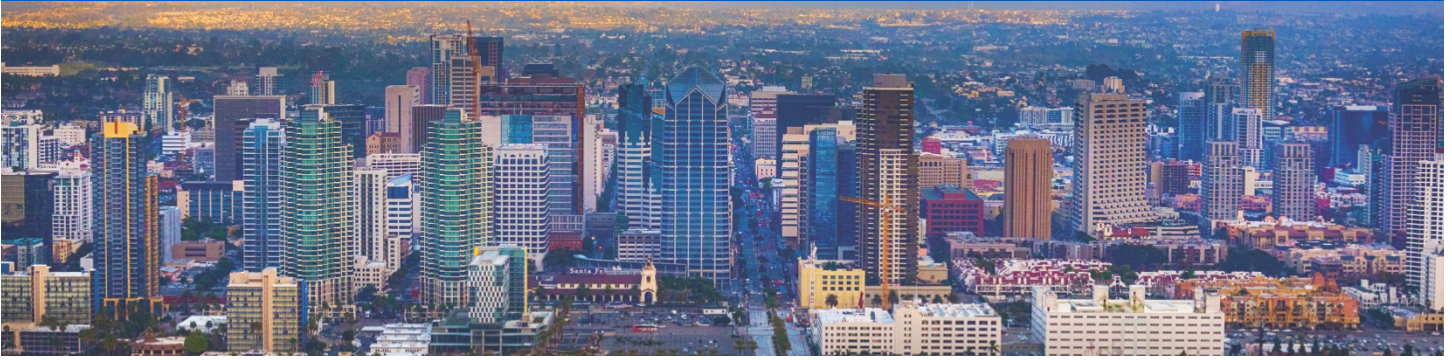
AWARDS BY TYPE

51% of the FY 2025 awards were noncompetitive (formula-based) awards, while the remaining 49% came from competitive grant programs.

AWARDS BY SOURCE

The City's FY 2025 grant awards consisted of 78% State funding, 21% Federal funding, and only .07% came from local and private sources.





We are committed to continuing our work in support of the legislative priorities set by the Mayor and City Council to aggressively compete for grants that fund the needs of our communities, while also supporting our partner agencies with shared regional benefits.

Please contact Brittany Bailey, Grants and Special Projects Manager with any questions at bnbailey@sandiego.gov.

ATTACHMENTS:

1. Fiscal Year 2025 Grant Applications
2. Fiscal Year 2025 Grant Awards

cc: Todd Gloria, Mayor
Heather Ferbert, City Attorney
Andy Hanau, City Auditor
Charles Modica, Independent Budget Analyst
Paola Avila, Chief of Staff, Office of the Mayor
Matt Yagyagan, Director of Policy, Office of the Mayor
Casey Smith, Deputy Chief Operating Officer
Kris McFadden, Deputy Chief Operating Officer
Kristina Peralta, Deputy Chief Operating Officer
Alia Khouri, Deputy Chief Operating Officer
Matt Vespi, Chief Financial Officer
Rolando Charvel, Director, Department of Finance
Jaylia Vang, Financial Operations Manager, Department of Finance
Tere Capetillo Gallardo, Principal Accountant, Department of Finance
Department Directors

FY 2025 Grant Applications

Department	Item Title	Funding Agency	Application Amount
City Attorney	Byrne State Crisis Intervention Program Grant	California Board of State and Community Corrections	999,392
City Planning	Department of Housing and Urban Development (HUD) Pathways to Removing Obstacles to Housing (PRO Housing) Round 2 Grant	U.S. Housing and Urban Development	7,000,000
City Planning	SB1 Grant: Resilient Coastlines	Ocean Protection Council	1,305,000
City Planning	Sustainable Transportation Planning Grant- El Cajon Blvd.	Caltrans	1,000,000
City Planning	Sustainable Transportation Planning Grant - Balboa Park Multimodal Mobility Plan	Caltrans	700,000
City Planning	Smart Growth Incentive Program (SGIP) - Balboa Park Master Plan: Connecting Parks, People and Places	San Diego Association of Governments (SANDAG)	1,000,000
City Planning	Smart Growth Incentive Program (SGIP) - Otay Mesa-Nestor Community Plan Update	San Diego Association of Governments (SANDAG)	1,000,000
City Planning	Smart Growth Incentive Program (SGIP) - Rancho Bernardo Community Plan Update	San Diego Association of Governments (SANDAG)	1,000,000
City Planning	Smart Growth Incentive Program (SGIP) - City of San Diego Climate Action Plan Update	San Diego Association of Governments (SANDAG)	400,000
City Planning	FY25 Reconnecting Communities (RCP) - Trails Master Plan: Reimagining the City's Trails	Department of Transportation	2,000,000
City Planning	Thriving Communities - Chollas Creek Park Master Plan	Social and Environmental Entrepreneurs	250,000
Department of General Services/Sustainability & Mobility	CFI Round 2 Grant Opportunity-EnergiSD EVerywhere: Equitably Charging San Diego	U.S. Department of Transportation, Federal Highway Administration	17,799,293
Department of General Services/Sustainability & Mobility	Healthy Borders Community Change Project	U.S. Environmental Protection Agency's (EPA).	25,000
Department of General Services/Sustainability and Mobility	IRA Assistance for the Adoption of the latest and zero building energy Codes	U.S. Department of Energy	20,000,000
Department of Information Technology	Community Enhancement Program	County of San Diego	17,000
Department of Information Technology	FY25 Urban Area Security Initiative (UASI) - Cyber Lab Range Development	Department of Homeland Security	200,000
Department of Information Technology	State & Local Cybersecurity Grant Program	Homeland Security & Emergency Management (HSEM) Branch	250,000
Department of Information Technology	NTIA Competitive Grant- Digital Access Expansion and Training Program	The National Telecommunications and Information Administration (NTIA)	1,489,077
Department of Information Technology	Local Governments Digital Equity Best Practices Checklist Grant	U.S. Conference of Mayors	21,000
Development Services	Smart Growth Incentive Program- Vibrant C: Redefining the C Street Corridor	San Diego Association of Governments (SANDAG)	3,250,000
Development Services	Local Enforcement Agency (LEA) - Cycle EA36	California Department of Resources Recycling and Recovery	27,662
Development Services	Local Government Waste Tire Enforcement Grants (TEA32: 2023-25)	CalRecycle	187,931

FY 2025 Grant Applications

Economic Development	California Arts Council State-Local Partnership Grant	California Arts Council	75,000
Economic Development	Permanent Local Housing Allocation (PLHA)	California Department of Housing and Community Development (HCD)	5,083,365
Economic Development	State of California Governor's Office of Business and Economic Development (GO-Biz) Community Project Funding Allocation	California Department of Housing and Community Development (HCD)	1,500,000
Economic Development	FAA AIP Grants/ Design- Runway 10R/28L Taxiway B, F, H, D, C Rehab	Federal Aviation Administration	1,500,000
Economic Development	FAA AIP Grant Program, Taxiway B, C, & G Rehabilitation Design	Federal Aviation Administration	1,241,591
Economic Development	Catalyst Pre-development Fund / Promise Zone Capacity Building Planning Grant	Southern Border Coalition / SDSU Research Foundation	250,000
Economic Development	California Arts Council - Administering Organization Individual Artists Fellowship	California Arts Council	450,000
Economic Development	California Arts Council State-Local Partners Grant	California Arts Council	75,000
Economic Development	Community Development Block Grant (CDBG) Program	U.S. Department of Housing and Urban Development	11,028,872
Economic Development	Emergency Solutions Grant (ESG) Program	U.S. Department of Housing and Urban Development	990,775
Economic Development	HOME Investment Partnerships Program (HOME)	U.S. Department of Housing and Urban Development	4,876,751
Environmental Services	Grant Agreement with the County of San Diego for Lead Hazard Investigations and Elimination Services	County of San Diego	1,121,063
Environmental Services	CalRecycle Beverage Container Recycling City/County Payment Program	CalRecycle	344,422
Environmental Services	Funding for Illegally Dumped Mattress Pilot Studies	Mattress Recycling Council (MRC)	66,107
Environmental Services	EPA Solid Waste Infrastructure for Recycling Grant	Environmental Protection Agency (EPA)	3,843,501
Environmental Services	Local Government Waste Tire Amnesty Grant (Grant ID: 32732)	California's Department of Resources Recycling and Recovery	40,000
Environmental Services	Department of Resources Recycling and Recovery (CalRecycle), Used Oil Payment Program	California Department of Resources Recycling and Recovery (CalRecycle)	189,866
Fire-Rescue	Save Grant 2024-2025	Boating Safety and Enforcement Equipment Grant	181,818
Fire-Rescue	Fiscal Year 2024 Assistance to Firefighters Grant	Federal Emergency Management Agency (FEMA)	1,007,762
Fire-Rescue	Urban Search & Rescue 2024	FEMA	1,369,884
Fire-Rescue	USDA, COMMUNITY WILDFIRE DEFENSE GRANT	CWDG	250,000
Fire-Rescue	Boating Safety & Enforcement Equipment	Division of Boating & Waterways, California State Parks	35,000
Fire-Rescue	The Surrendered and Abandoned Vessel Exchange (SAVE) grant	California Division of Boating and Waterways	225,000

FY 2025 Grant Applications

Homelessness Strategies	Capital Emergency Housing Solutions Grant Program – Safe Sleeping Program	County of San Diego	958,178
Human Resources	Employ & Empower: Homeless Navigator Internship	State of California – California Volunteers	651,213
Human Resources	Wounded Warrior Project – City of San Diego Fellowship	Wounded Warrior Project	100,000
Human Resources	Employ & Empower Youth Workforce Program	State of California – California Volunteers	8,067,845
Human Resources	Employ & Empower Youth Service Corps Homelessness Pilot Grant	California Volunteers	692,059
Library	FY25 California Library Literacy Services Grant	California State Library	190,005
Library	Lunch at the Library 2025 Grant	California State Library	52,454
Library	Network of the National Library of Medicine (NNLM) Partnership Project Award – 2025	National Library of Medicine, National Institutes of Health, Department of Health and Human Services	30,000
Library/Child & Youth Success	Building Local Continuums of Care to Support Youth Success Grant	DOJ's Office of Juvenile Justice & Delinquency Prevention (OJJDP)	425,000
Library/Child & Youth Success	2025 Community Collaboration Challenge Application	The National Partnership for Student Success	10,000
Office of Emergency Services	Fiscal Year 2024 Urban Area Security Initiative Grant Program	California Governor's Office of Emergency Services	14,760,877
Office of Emergency Services	Fiscal Year 2024 Emergency Management Performance Grant	Federal Emergency Management Agency (FEMA).	166,315
Office of Emergency Services	Fiscal Year 2024 State Homeland Security Program Grant	California Governor's Office of Emergency Services via the County of San Diego Office of Emergency Services (County OES).	351,578
Parks & Recreation	\$5M Infill Infrastructure Grant Program Implementation Agreement with National Community Renaissance of California for Howard Lane Neighborhood Park	California Department of Housing and Community Development (HCD)	5,000,000
Parks & Recreation	Come Play Outside Summer Camp Enhancement – Food, Fun and Fitness Grant Application	United States Conference of Mayors	250,000
Parks & Recreation	Explore the Coast 2025 Grant –California State Coastal Conservancy	California State Coastal Conservancy	79,500
Parks & Recreation	Coastal Conservancy–Beach Access For All	Coastal Conservancy	28,000
Parks & Recreation	LWCF Grant Application for John Baca Park	National Park Service	3,000,000
Parks & Recreation	2025 SDSCF Empower San Diego Senior Center Grant	San Diego Senior Community Foundation	75,000
Performance & Analytics	RWJF – Exploring Equitable Futures – Throne Labs Smart Restrooms	Robert Wood Johnson Foundation	960,000
Police	Alcoholic Beverage Control Grant Program for the 2024-2025 Grant Cycle	California Department of Alcoholic Beverage Control (ABC)	25,000
Police	Internet Crimes Against Children Program (TF) 2024	US Department of Justice Programs, Office of Juvenile Justice Delinquency Prevention	557,965
Police	FY 2024 Edward Byrne Memorial Justice Assistance Grant Program	Department Justice Programs, Bureau of Justice Assistance.	514,129

FY 2025 Grant Applications

Police	Internet Crimes Against Children Program - ICAC CA 2024	California Governor's Office of Emergency Services (Cal OES)	950,000
Police	Pedestrian and Bicycle Safety	California Office of Traffic Safety	274,200
Police	Selective Traffic Enforcement Program (STEP)	California Office of Traffic Safety	1,182,942
Police	Traffic Records Improvement Project	California Office of Traffic Safety	513,608
Police	Cannabis Tax Fund Grant Program - Law Enforcement FY 2025 - 2026	California Highway Patrol	432,402
Police	Alcohol Policing Partnership Program	California Department of Alcoholic Beverage Control	100,000
Police	Police Reform and Equitable Justice Grant Program	U.S. Conference of Mayors	175,000
Police	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT (CQ) PROGRAM	California Governor's Office of Emergency Services (Cal OES)	75,372
Police	FY 25 COPS Hiring Program	Community Oriented Policing Services	750,000
Police	FY 25 COPS Safer Outcomes De-Escalation Training Program	Community Oriented Policing Services	500,000
Public Utilities	Dam Safety and Climate Resilience Local Assistance Program	California Department of Water Resources, Division of Flood Operations, Floodplain Management Branch	47,500,000
Public Utilities	WaterSMART Large-Scale Water Recycling Projects for Fiscal Years 2023 and 2024	United States Department of the Interior, Bureau of Reclamation, Water Resources and Planning	132,500,000
Public Utilities	FEMA FY2024 Rehabilitation of High Hazard Potential Dams	U.S Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA), Federal Insurance and Mitigation Administration (FIMA), National Dam Safety Program Office (NDSP)	2,035,390
Stormwater	DWR Urban Streams Restoration (USR) Grant Program - Upper Auburn Creek Revitalization Planning Phase II	California Department of Water Resources	1,400,000
Stormwater	FEMA HMGP - Beta Street Flood Hazard Mitigation Project	Federal Emergency Management Agency	28,195,400
Stormwater	FEMA HMGP -Chollas Creek Restn 54th St & Euclid Ave Hazard Mitigation Project (S-22009)	Federal Emergency Management Agency	16,988,582
Stormwater	FEMA HMGP - Jamacha Channel (B-14078)	Federal Emergency Management Agency	34,255,229
Stormwater	FEMA 2024 BRIC for Upper Auburn Creek Revitalization (S-22008)	Federal Emergency Management Agency	50,000,000
Transportation	Highway Bridge Program (HBP) - Wabash Blvd	California Department of Transportation	4,466,000
Transportation	Streamview Drive Construction Phase 2	U.S. Department of Transportation	250,000
Transportation	El Camino Bridge Improvement Project	U.S. Department of Transportation	4,100,000
Transportation	TransNet/Local Street Improvement Program	San Diego Association of Governments (SANDAG)	51,980,882
Transportation	SB1 Road Maintenance and Rehabilitation Account (RMRA)/Deferred Maintenance on Local Streets	California State Controller	37,805,744

FY 2025 Grant Applications

Transportation	Girard Street Streetscape Improvements Project	U.S. Department of Transportation	1,000,000
Transportation	Local Partnership Program (LPP) - Streamview Drive Improvements Phase 2	California Transportation Commission	6,000,000
Transportation	SANDAG Smart Growth Incentive Program-Chollas Creek to Bayshore Bikeway	San Diego Association of Governments (SANDAG)	3,500,000
Transportation	La Jolla Streetscape: Girard Avenue Pedestrian Safety & Street Improv SGIP grant	San Diego Association of Governments (SANDAG)	3,500,000
Transportation	HSIP Cycle 12 Hotel Circle and Taylor St Roundabout Improvement	Caltrans	196,200
Transportation	Strategic Growth Council Affordable Housing and Sustainable Communities Rnd 9	Strategic Growth Council	9,635,000
Transportation	Safe Streets for San Diego's Communities and Children	US Department of Transportation	7,600,000
Fire Department	First Responder Emergency Response Multi-Rescue Vessel	Community Project Funding (CPF)	1,500,000
Fire Department	Maritime Safety Vessel and Trailer	Community Project Funding (CPF)	750,000
Homelessness Strategies	San Diego Homeless Shelter Operations	Community Project Funding (CPF)	2,500,000
Homelessness Strategies	San Diego Safe Sleeping Pilot Sites Equipment and Materials	Community Project Funding (CPF)	850,000
Library	Childcare Facilities Development	Community Project Funding (CPF)	2,000,000
Stormwater	Beta St Channel and Storm Drain Improvement Project	Community Project Funding (CPF)	1,105,800
Stormwater	Pump Station D Component Upgrade	Community Project Funding (CPF)	1,105,800
Stormwater	Famosa Slough Alley Slope Restoration Project	Community Project Funding (CPF)	1,105,800
Stormwater	El Cerrito and Rolando Project Green Infrastructure	Community Project Funding (CPF)	1,105,800
Stormwater	Jamacha Drainage Channel Upgrade Storm Water Drain Project	Community Project Funding (CPF)	1,105,800
Transportation	Streamview Drive Construction Phase 2	Community Project Funding (CPF)	250,000
Transportation	Girard Street Streetscape Improvements Project	Community Project Funding (CPF)	1,000,000
Transportation	El Camino Bridge Improvement Project	Community Project Funding (CPF)	4,100,000

FY 2025 Grant Awards

Department	Item Title	Funding Agency	Grant Award
City Attorney	Alcohol & Drug Impaired Driver Prosecution 2025	State of California Office of Traffic Safety	433,347.00
City Planning	FY24-25 Sustainable Transportation Planning Grants STPG-MCC	State of California Department of Transportation	600,000.00
Department of Information Technology	Local Governments Digital Equity Best Practices Checklist	California Emerging Technology Fund	20,000.00
Development Services	Local Enforcement Agency Grant - 35th Cycle	State of California Department of Resources Recycling & Recovery	27,552.00
Development Services	Local Government Waste Tire Cleanup Grant, TCU20	State of California Department of Resources Recycling & Recovery	57,169.00
Development Services	Local Government Waste Tire Enforcement Grant, TEA32	State of California Department of Resources Recycling & Recovery	187,930.00
Economic Development	Airport Improvement Grant 2024	U.S. Department of Transportation - Federal Aviation Administration	540,000.00
Economic Development	Community Development Block Grant (CDBG) Program	U.S. Department of Housing and Urban Development	11,028,872.00
Economic Development	Emergency Solutions Grant (ESG) Program	U.S. Department of Housing and Urban Development	990,775.00
Economic Development	FY24 California Arts Council - State Local Partners Grant	California Arts Council	69,440.00
Economic Development	HOME Investment Partnerships Program (HOME)	U.S. Department of Housing and Urban Development	4,876,750.94
Economic Development	Permanent Local Housing Allocation (PLHA)	California Department of Housing and Community Development (HCD)	5,083,365.00
Environmental Services	Beverage Container Recycling City/County Payment Program 2024-2025	State of California Dept of Resources Recycling & Recovery	344,422.00
Environmental Services	Oil Payment Program - OPP15	State of California Department of Resources Recycling & Recovery	189,866.00
Fire-Rescue	FY24 National Urban Search and Rescue Response Readiness Cooperative Agreement	U.S. Department of Homeland Security - Federal Emergency Management Agency	1,369,884.00
Fire-Rescue	FY24-25 Surrendered and Abandoned Vessel Exchange	State of California Department of Boating & Waterways	181,818.00
Homelessness Strategies and Solutions	Homeless Housing, Assistance and Prevention (HHAP-5) Grant 2024	State of California Business, Consumer Services and Housing Agency	29,918,593.27
Human Resources	Wounded Warrior Project Grant	Wounded Warrior Project	100,000.00
Library	FY25 California Library Literacy Services Grant - Read SD	State of California - California State Library	190,005.00
Library	Lunch at the Library	California State Library	52,454.00
Office of Emergency Services	FY24 Urban Area Security Initiative	State of California Office of Emergency Services	12,207,245.00

FY 2025 Grant Awards

Police	California Internet Crimes Against Children Program 2024	State of California Office of Emergency Services	950,000.00
Police	Cannabis Tax Fund Grant Program FY25-26	California Highway Patrol	428,486.76
Police	FY24 Competitive DNA Capacity Enhancement for Backlog Reduction (CEBR) Program	U.S. Department of Justice Bureau of Justice Assistance	371,821.00
Police	FY24 Homeland Security Grant Program	County of San Diego Office of Emergency Services	351,578.00
Police	Internet Crimes Against Children Task Force 2024	U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention	557,965.00
Police	Justice Assistance Grant 2024	U.S. Department of Justice - Bureau of Justice Assistance	514,129.00
Police	Pedestrian and Bike Safety Grant 2025	State of California Office of Traffic Safety	279,000.00
Police	Selective Traffic Enforcement Program 2025 [20.600]	State of California Office of Traffic Safety	424,000.00
Police	Selective Traffic Enforcement Program 2025 [20.608]	State of California Office of Traffic Safety	696,000.00
Police	Sexual Assault Evidence Submission Grant Program 2024	State of California Department of Justice Office of the Attorney General	237,000.00
Police	Tobacco Law Grant	State of California Department of Justice Office of the Attorney General	556,812.00
Public Utilities	Floating Restroom Grant	State of California Department of Boating & Waterways	225,197.50
Transportation	Affordable Housing and Sustainable Communities Program (AHSC-8) - Alvarado Canyon	State of California Department of Housing & Community Development	320,000.00
Transportation	SB1 Road Maintenance and Rehabilitation Account (RMRA)/Deferred Maintenance on Local Streets	California State Controller	37,805,744.00
Transportation	TransNet/Local Street Improvement Program	San Diego Association of Governments (SANDAG)	\$51,980,881.90