Engineering & Capital Projects Department

Active MBPIF Projects





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General Information

Tecolote North Playground Improvements



Active

This existing playground footprint is approximately 16,000 square feet with turf mounds. This playground may also be in a different 'style' than the South Tecolote playground approximately 800 feet away. The playground will be designed to include play areas for various age groups. Picnic facilities and shade shelters will be included to accommodate group gatherings such as birthday parties.

The path of travel from the parking lot to the playground will need to be modified.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B18232	Post Construction		Parks
Contact Person			Contractor
Oliver, Kevin			Dick Miller, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Buil	ld		18.0

Bundled Projects

B18223 - Parks
B18231 - Parks
B18232 - Parks
B18233 - Parks
B19015 - Parks B19016 - Parks B1...

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	П
\$2.98M	\$3.05M	\$73.78K	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$2.28M	\$2.98M	Fully Funded	

Project Location



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Council District (s)

2

Community Area (s)

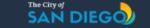
MISSION BAY PARK

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Q2 2018 Q2 2020 Q2 2021 Q4 2022 Q4 2022 Q4 2025





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General Information

Adult Fitness Course East Shore



Active

Design-construction of an adult fitness system along the eastern shore of Mission Bay Park. The fitness area at the north end near De Anza Cove is a cluster of fitness stations. All equipment is beyond its useful life and needs to be replaced. The existing concrete pavement within the fitness cluster should be removed due to accessibility concerns. An accessible safety surfacing will be required under all exercise equipment in which the user's feet leave the ground.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B18223	Post Construction		Parks
Contact Person			Contractor
Oliver, Kevin		[Dick Miller, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Buil	ld		12.5

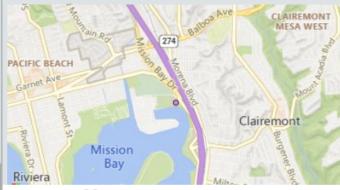
Bundled Projects

B18223 - Parks
B18231 - Parks
B18232 - Parks
B18233 - Parks
B19015 - Parks B19016 - Parks B1...

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$1.01M	\$1.03M	\$19.99K
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$501.00K	\$1.01M	Fully Funded

Project Location



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Council District (s)

2

Community Area (s)

MISSION BAY PARK

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Q2 2018 Design End Construction Start Construction Completion Construction Close Out Q2 2021 Q2 2022 Q2 2022 Q4 2025



University

MISSIC

CIP Project Look Up

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Fiesta

Shores

General Information

Tecolote South Comfort Station Imp



Active

1. Comfort Station (Facility 001406) — Replace the existing aged comfort station (built 1985). 2. Accessible Path of Travel - The path of travel from the parking lot to the playground and comfort station will need to be modified to address accessibility. 3. Security lighting - Security lighting around the play area will be provided to meet Parks and Rec. standards for walkway security lights.

Additional Remarks

Project ID Number B19015	Project Phase Post Construction		Project Asset Category Parks
Contact Person Oliver, Kevin			Contractor Dick Miller, Inc.
Construction Contrac Design Bid Buil	· ·	Estimated Co	nstruction Duration (months) 30.0

Bundled Projects

B18223 - Parks B18231 - Parks B18232 - Parks B18233 - Parks

B19015 - Parks B19016 - Parks B1...

Sea World Dr Friars Ru

Project Location

Bayside Village

Overlook

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Council District (s)

2

Community Area (s)

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$1.88M	\$1.92M	\$34.11K
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$1.36M	\$1.88M	Fully Funded

Estimated Project Financials

Neighborhood (s)

MISSION BAY PARK

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q4 2020 Q2 2021 Q4 2023 Q4 2023 Q4 2025

MISSIC

CIP Project Look Up

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Search for CIP by Project Name

Fiesta

Shores

Sea World Dr

General Information

Tecolote South Playground Improvements



1. Playground - Replace the existing aged play equipment with new state of the art play equipment, incorporate inclusive use, and design for these key age groups: 2 to 5 years, 5 to 12 years. 2. Accessible Path of Travel - The path of travel from the parking lot to the playground and comfort station will need to be modified to address accessibility. 3. Security lighting - Security lighting around the play area is to be provided to meet Parks and Rec standards.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B19016	Post Construction		Parks
Contact Person			Contractor
Oliver, Kevin		[Dick Miller, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Buil	ld		30.0

Bundled Projects

B18223 - Parks
B18231 - Parks
B18232 - Parks
B18233 - Parks
B19015 - Parks B19016 - Parks B1...

Council District (s)

Community Area (s)

MISSION BAY PARK

Project Location

Bayside Village

Overlook

Estimated Project Financials

			L
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Γ
\$3.15M	\$3.28M	\$131.13K	
Construction Contract Value	Project Expended Amount to Date	Funding Status	ı
\$2.52M	\$3.15M	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q3 2020 Q2 2021 Q4 2023 Q4 2023 Q4 2025

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Information

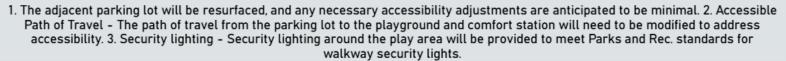


Active

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General Information

Tecolote South Parking Lot Improvements



Additional Remarks

B19017	Project Phase Post Construction		Project Asset Category Parks
Contact Person Oliver, Kevin			Contractor Dick Miller, Inc.
Construction Contrac Design Bid Buil		Estimated Co	nstruction Duration (months) 30.0

Bundled Projects

B18223 - Parks B18231 - Parks B18232 - Parks B18233 - Parks B19015 - Parks B19016 - Parks B1...

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Project Location

Council District (s)

2

Community Area (s)

Estimated Project Financials

	<u> </u>	
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$486.22K	\$535.00K	\$48.78K
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$257.50K	\$486.22K	Fully Funded

Neighborhood (s)

MISSION BAY PARK

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q4 2020 Q2 2021 Q4 2023 Q4 2023 Q4 2025

Engineering &

Capital Projects

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Mission

Bay

Fiesta

Shores

General Information

Tecolote North Parking Lot Improvements



Active

The adjacent parking lot will be resurfaced, and new accessible parking spaces and curb ramps installed. This may include a reconfiguration of the parking striping, revised planter islands (existing trees to be preserved), and storm water treatment BMPs. The path of travel from the parking lot to the playground will need to be modified to address accessibility.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B18231	Post Construction		Parks
Contact Person			Contractor
Oliver, Kevin		[Dick Miller, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Buil	ld		18.0

Bundled Projects

B18223 - Parks B18231 - Parks B18232 - Parks B18233 - Parks B19015 - Parks B19016 - Parks B1...

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Project Location

Bayside Village

Overlook

Council District (s)

Community Area (s)

Estimated Project Financials

	<u> </u>		
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Γ
\$664.17K	\$676.00K	\$11.83K	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$400.00K	\$664.17K	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

MISSION BAY PARK

Estimated Project Timeline

Construction Close Out Preliminary Engineering Start **Construction Completion** Project Close Out Design End Construction Start Q2 2018 Q4 2022 Q4 2025

Click Here for Council District - CIP Project Information

B18233 ×

Search for CIP by Project Name

General Information

Tecolote North Comfort Station Imp



The existing comfort station will be replaced with a new prefabricated comfort station. Existing security lighting will be evaluated and upgraded as necessary. This may include LED fixtures and new light poles if needed. The path of travel from the parking lot to the playground may need to be modified to address current accessibility standard. It is anticipated these modification will be minimal.

Additional Remarks

Project ID Number
B18233
Post Construction
Parks

Contact Person
Oliver, Kevin

Construction Contract Type
Design Bid Build
Project Asset Category
Parks

Contractor
Dick Miller, Inc.

Estimated Construction Duration (months)
18.0

B18223 - Parks B18231 - Parks B18232 - Parks B18233 - Parks B19015 - Parks B19016 - Parks B1...

Project Surplus / Deficit

\$11.14K

Funding Status

Bundled Projects

Estimated Project Financials

Project-to-Date Budget

\$1.72M \$1.73M

Construction Contract Value Project Expended Amount to Date
\$1.23M \$1.72M

Fully Funded

Project Location



Council District (s)

2

Community Area (s)

MISSION BAY PARK

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q3 2020 Q2 2021 Q4 2022 Q4 2022 Q4 2025



Total Project Cost

Clairemont

CIP Project Look Up

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Sail Bay

General Information

Mission Bay Athletic Comfort Station Mod



Active

This existing comfort station and concession stand is to be demolished and replaced with a prefabricated building with single stall restrooms, sinks on the exterior, and concession stand.

Additional Remarks

Project ID Number B17179	Project Phase Construction		Project Asset Category Parks
Contact Person Genova, Darre		ı	Contractor Dick Miller, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Bui	ld		21.0

Bundled Projects

Not Bundled

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Mission

Council District (s)

Project Location

1

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Γ
\$4.06M	\$4.06M	\$0.03	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$2.51M	\$3.53M	Fully Funded	

MISSION BAY PARK

Neighborhood (s)

PACIFIC BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q2 2023 Q4 2023 Q2 2025 Q4 2025 Q1 2027

MESA WEST

Clairemont



CIP Project Look Up

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Search for CIP by Project Name

Mission Bay

PACIFIC BEACH

Riviera

General Information

DeAnza North East Parking Lot



Active

This project provides for the repair and resurfacing of approx. 125,000 sq ft. of parking lot located at De Anza North -East Side, in Mission Bay. ADA pathway and re-design of ADA spaces in parking lot will be required. This location has been chosen as a pilot for the "White Pavement" (Sample Spec. - Cool Seal by GuardTop)

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B20107	Construction		Parks
Contact Person			Contractor
Lewis, Nikki		Rai	mona Paving, Inc
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Job Order Contr	act		20.0

Bundled Projects

Not Bundled

Click Here for CIP Map Viewer

Council District (s)

Project Location

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	П
\$3.04M	\$3.02M	(\$20.00K)	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$2.06M	\$2.88M	Partially Funded	

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q3 2023 Q1 2024 Q4 2024 Q4 2025 Q3 2027



Mission

Bay

Fiesta

Shores

B-18226 - El Carmel Comfort Station Improvements

CIP Project Look Up

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Search for CIP by Project Name

General Information

El Carmel Comfort Station Improvements



Active

This project provides design and construction for the replacement of the El Carmel comfort station in Mission Bay Park.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B18226	Construction		Parks
Contact Person			Contractor
Genova, Darren		[Dick Miller, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Buil	ld		22.0

Bundled Projects

Not Bundled

Community Area (s)

Click Here for CIP Map Viewer
Council District (s)

Project Location

Sail Bay

MISSION BEACH

Riviera Shores

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$3.71M	\$3.71M	\$0.00
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$2.25M	\$2.47M	Fully Funded

Neighborhood (s)

MISSION BAY PARK

MISSION BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q3 2023 Q3 2024 Q1 2026 Q3 2026 Q4 2027

Fiesta

Shores

CIP Project Look Up

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Search for CIP by Project Name

MISSION BEACH

General Information

Ventura Comfort Station Imp



Active

This project provides design and construction for the replacement of the Ventura comfort station in Mission Bay Park.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B18227	Construction		Parks
Contact Person			Contractor
Genova, Darren		HSCC, Inc.	
Construction Contract Type		Estimated Co	nstruction Duration (months)
Design Bid Build			21.0

Bundled Projects

Not Bundled

Council District (s)

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Project Location

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

	<u> </u>		
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	П
\$4.38M	\$4.38M	\$0.23	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$2.71M	\$1.38M	Fully Funded	

Neighborhood (s)

MISSION BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q4 2023 Q2 2024 Q1 2026 Q2 2026 Q4 2027

Mission

Bay

Fiesta

Shores

Bayside



CIP Project Look Up

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B18234 ×

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MISSION BEACH

Sail Bay

General Information

North Cove Comfort Station Imp



Active

The existing comfort station is approximately 44 years old and nestled between several mature pine trees. Due to the roots and branch structure of the existing pine trees, one option to explore is to demolish the existing comfort station building and placing a prefabricated building at a different location within the North Cove area Project may require a GDP amendment.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B18234	Construction		Parks
Contact Person			Contractor
Lozano, Edgar	•	LD	CO - Luan Dauti
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Job Order Contract			26.0

Bundled Projects

Not Bundled

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Project Location

Riviera

Shores

Council District (s)

2

Community Area (s)

MISSION BAY PARK

Neighborhood (s)

Estimated Project Financials

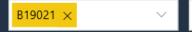
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$2.50M	\$2.50M	\$0.00
Construction Contract Value	Project Expended Amount to Date	Funding Status
\$1.51M	\$2.14M	Fully Funded

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q4 2022 Q4 2023 Q4 2025 Q1 2026 Q3 2027

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Sail Bay

MISSION BEACH

General Information

Crown Point Playground Improvements



Active

Playground - Replace the existing aged play equipment with new state-of-the-art play equipment, designed to incorporate inclusive use, and two age groups of 2 - 5 and 5 - 12 year olds. Accessible Path of Travel - Design and construct required ADA accessible path of travel upgrades.

Additional Remarks

Project ID Number B19021	Project Phase Construction		Project Asset Category Parks
Contact Person			Contractor
Lozano, Edgar		LD	CO - Luan Dauti
Construction Contract Type		Estimated Co	nstruction Duration (months)
Job Order Contract			20.5

Bundled Projects

B19021 - Parks B19022 - Parks

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Riviera Shores

Project Location

Council District (s)

Mission

Bav

Fiesta

Shores

Bayside Vi

1

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Г
\$3.11M	\$3.11M	\$0.00	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$2.12M	\$749.97K	Fully Funded	

MISSION BAY PARK

Neighborhood (s)

PACIFIC BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q1 2024 Q1 2025 Q4 2026 Q4 2026 Q3 2028

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Information



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General Information

Hospitality Point Parking Lot Improvemt



Active

This project provides for the replacement of the existing comfort station located in the Hospitality Point area of Mission Bay Park off the west end of Quivira Way and resurfacing of the existing parking lots and roadways with asphalt overlay.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B19156	Construction		Parks
Contact Person			Contractor
Lozano, Edgar	LDCO - Luan Dauti		CO - Luan Dauti
Construction Contract Type		Estimated Co	nstruction Duration (months)
Job Order Contr	act		33.5

Bundled Projects

B19156 - Parks B19179 - Parks

6

Project Location

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Council District (s)

2

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	
\$2.75M	\$2.75M	\$0.00	
Construction Contract Value \$1.89M	Project Expended Amount to Date \$2.37M	Funding Status Fully Funded	

MISSION BAY PARK

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q4 2022 Q3 2023 Q2 2026 Q3 2026 Q2 2028



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Search for CIP by Project Name

Sail Bay

MISSION BEACH

General Information

Crown Point Parking Lot Improvements



Active

Parking Lot - The parking lot needs repairs and resurfacing with asphalt overlay. The existing trees are to be preserved. The accessible parking spaces on the north end of the parking lot are not compliant. Accessible Path of Travel - Design and construct required ADA accessible path of travel upgrades.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B19022	Construction		Parks
Contact Person			Contractor
Lozano, Edgar	ar LDC		CO - Luan Dauti
Construction Contract Type		Estimated Co	nstruction Duration (months)
Job Order Contr	act		20.5

Bundled Projects

B19021 - Parks B19022 - Parks

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Riviera

Shores

Council District (s)

Project Location

Mission

Bay

Fiesta

Shores

Bayside Vi

1

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Γ
\$2.37M	\$2.37M	\$0.00	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$1.02M	\$658.06K	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

PACIFIC BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2018 Q1 2024 Q1 2025 Q4 2026 Q4 2026 Q3 2028

Bays



CIP Project Look Up

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General Information

Sunset Point Parking Lot Improvements



Active

This project provides for the repair and resurfacing of the approx. 30,000 sq ft. parking lot located at Sunset Point, in Mission Bay. Subbase repair will be required in portions of the lot. ADA spaces will require improvements.

Additional Remarks

Project ID Number B19159	Project Phase Construction		Project Asset Category Parks
Contact Person			Contractor
Lewis, Nikki	i ID		CO - Luan Dauti
Construction Contract	t Type	Estimated Co	onstruction Duration (months)
Job Order Contra	act		20.0

Bundled Projects

B19159 - Parks B19176 - Parks

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Project Location

Council District (s)

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	П
\$1.54M	\$1.56M	\$17.34K	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$796.86K	\$1.26M	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q4 2023 Q2 2024 Q4 2025 Q1 2026 Q4 2027

Clairemont

CIP Project Look Up

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Mission Bay

Fiesta

Shores

General Information

S. De Anza Parking Lot



Active

This project provides for the repair and resurfacing of the North parking lot at Playa Pacifica, in Mission Bay (Playa Pacifica PL 1 - adjacent to De Anza Boat Launch). The project will also construct an extension of the concrete boat launch ramp (approximately 4,000 square feet of full depth replacement) and ADA path of travel improvements including curb ramps, and re-striping accessible parking

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B19162	Construction		Parks
Contact Person			Contractor
Genova, Darre	en De La Fu		ente Construction, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Buil	ld		19.0

Bundled Projects

B19162 - Parks B19172 - Parks B19173 - Parks

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Council District (s)

Bayside Village

Project Location

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Г
\$4.57M	\$4.57M	\$0.00	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$3.20M	\$478.2K	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q4 2024 Q3 2025 Q4 2026 Q1 2027 Q3 2028

Overlook

CIP Project Look Up

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Search for CIP by Project Name

General Information

Rose Marie Starns Parking Lot Imprvemts



Active

This project provides resurfacing, restriping of stalls, and curb ramp improvements for the Rose Marie Starns South Shores parking lot. Work includes grinding and overlaying with AC existing parking lot with AC, removing non-compliant curb ramps; installing new curb ramps, bike ramps, and concrete extension; providing striping upgrades.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B19163	Construction		Parks
Contact Person			Contractor
Schroth-Nichols, Eli	zabeth	Palm Engine	ering Construction Com
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Job Order Contr	act		9.0

Bundled Projects

Not Bundled

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Project Location

Council District (s)

2

Community Area (s)

Estimated Project Financials MISSION BAY PARK

	<u> </u>		
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	
\$4.04M	\$4.04M	\$0.40	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$2.00M	\$574.42K	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q3 2025 Q4 2025 Q2 2026 Q3 2026 Q1 2028



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Search for CIP by Project Name

General Information

S. De Anza Comfort Station



Active

This project provides for the reconstruction of the existing comfort station located in the Playa Pacifica area of Mission Bay Park off
East Mission Bay Drive, north of the old visitors center.

Additional Remarks

Project ID Number B19172	Project Phase Construction		Project Asset Category Parks
Contact Person			Contractor
Genova, Darre	en De La Fu		ente Construction, Inc.
Construction Contrac	t Type	Estimated Co	nstruction Duration (months)
Design Bid Build			19.0

Bundled Projects

B19162 - Parks B19172 - Parks B19173 - Parks

Project Location



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Council District (s)

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

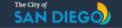
Project-to-Date Budget	Project Surplus / Deficit
,	
\$2./IM	\$0.00
Project Expended Amount to Date	Funding Status
\$606.39K	Fully Funded
_	•

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q4 2024 Q3 2025 Q4 2026 Q1 2027 Q3 2028



Click Here for Council District - CIP Project Information



Search for CIP by Project Name

General Information

S. De Anza Basketball Courts and Play Ar



Active

This project provides for the replacement of the existing playground and repair of the existing asphalt basketball courts within the area known as Playa Pacifica near the old visitors' center off East Mission Bay Drive in Mission Bay Park.

Additional Remarks

B19173	Construction		Project Asset Category Parks
Contact Person	i l		Contractor
Genova, Darre	rren De La F		ente Construction, Inc.
Construction Contract Type		Estimated Co	nstruction Duration (months)
Design Bid Build			19.0

Bundled Projects

B19162 - Parks B19172 - Parks B19173 - Parks

Click Here for CIP Map Viewer

Project Location

Council District (s)

Community Area (s)

Estimated Project Financials

Project-to-Date Budget \$7.25M	Project Surplus / Deficit \$0.08
Project Expended Amount to Date	Funding Status Fully Funded
	\$7.25M

Neighborhood (s)

MISSION BAY PARK

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q4 2024 Q3 2025 Q4 2026 Q1 2027 Q3 2028



Click Here for Council District - CIP Project Information



Search for CIP by Project Name

General Information

Sunset Point Comfort Station Imp



Active

This project provides for the replacement of the existing comfort station located in the Sunset Point area of Mission Bay Park off West Mission Bay Drive near the Dana Landing Hotel. The existing comfort station is to be replaced with a new pre-fabricated comfort station with unisex stalls.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B19176	Construction		Parks
Contact Person	î		Contractor
Lozano, Edgar	ar LD		CO - Luan Dauti
Construction Contract Type		Estimated Co	nstruction Duration (months)
Job Order Contract			20.5

Bundled Projects

B19159 - Parks B19176 - Parks

Project Location



Click Here for CIP Map View
Council District (s)

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Г
\$2.39M	\$2.39M	\$0.00	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
\$1.40M	\$794.61K	Fully Funded	

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q4 2023 Q2 2024 Q4 2025 Q1 2026 Q4 2027



Click Here for Council District - CIP Project Information

B19179 ×

Search for CIP by Project Name

General Information

Hospitality Point Comfort Station Imp



Active

This project provides for the replacement of the existing comfort station located in the Hospitality Point area of Mission Bay Park off the west end of Quivera Way. The new comfort station should, at a minimum, match the capacity of the existing comfort.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B19179	Construction		Parks
Contact Person	ı		Contractor
Lozano, Edgar	ar LD		CO - Luan Dauti
Construction Contract Type		Estimated Co	nstruction Duration (months)
Job Order Contract			33.5

Bundled Projects

B19156 - Parks B19179 - Parks

Click Here for CIP Map Viewer

OCEAN BEACH

Project Location

Council District (s)

2

Community Area (s)

Estimated Project Financials

Project-to-Date Budget \$2.48M	Project Surplus / Deficit \$0.00
Project Expended Amount to Date	Funding Status Fully Funded
_	\$2.48M

MISSION BAY PARK

Neighborhood (s)

MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q4 2022 Q3 2023 Q2 2026 Q3 2026 Q2 2028

Clairemont

Overlook



CIP Project Look Up

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Search for CIP by Project Name

General Information

Beautification of Traffic Island Group 1



Active

The Scope of Work is for the conceptual design and template creation of various planting areas and median types for Mission Bay Park.

The conceptual plans include details, specifications and supporting documents as required by the design concepts with associated planting and material pallets. Design guidelines for storm water requirements are to be included for future implementation.

Community engagement with MB community group shall be included with this phase of the project.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B19130	Design		Parks
Contact Person			Contractor
Schroth-Nichols, Eli	Elizabeth		Null
Construction Contract Type Estimated C		Estimated Co	nstruction Duration (months)
Planning Feasibility Study			

Bundled Projects

Not Bundled

Click Here for CIP Map Viewer

Project Location

PACIFIC BEACH

Riviera Shores

Council District (s)

2, 1

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$875.00K	\$875.00K	\$0.00
Construction Contract Value TBD	Project Expended Amount to Date \$545.04K	Funding Status Fully Funded

MISSION BAY PARK

Neighborhood (s)

PACIFIC BEACH, MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start Q4 2017 Design End Q1 2026 Construction Start
No Data

Construction Completion
No Data

Construction Close Out

Project Close Out Q1 2026





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Search for CIP by Project Name

General Information

Robb Field Turf & Irrigation Improvement



Active

This project features a new pinwheel design for fields 1–4, installation of sports lighting, and turf/irrigation improvements for fields 1–5. A stub-out is included for a future concession station.

Additional Remarks

B19133	Design		Project Asset Category Parks
Contact Person			Contractor
Oliver, Kevin		1	To Be Selected
Construction Contract Type		Estimated Co	nstruction Duration (months)
Design Bid Build			19.0

Bundled Projects

B19133 - Parks B19157 - Parks B19174 - Parks

B19175 - Parks

Click Here for CIP Map Viewer

Project Location

Council District (s)

2

MISSION BAY PARK

Community Area (s)

Estimated Project Financials

Total Project Cost \$3.66M	Project-to-Date Budget \$4.53M	Project Surplus / Def \$873.84K
Construction Contract Value	Project Expended Amount to Date	Funding Status
TBD	\$487K	Fully Funded

ect Surplus / Deficit Neighborhood (s) \$873.84K

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q1 2027 Q4 2027 Q1 2029 Q2 2029 Q1 2031

B-19157 - Robb Field Parking Lot Improvements

CIP Project Look Up

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Search for CIP by Project Name

General Information

Robb Field Parking Lot Improvements



Active

This project includes repaving existing parking lots, new striping, and drainage improvements. ADA upgrades and security lighting will enhance accessibility and safety. Additionally, stormwater mitigation measures are included to improve sustainability.

Additional Remarks

Project ID Number B19157	Project Phase Design		Project Asset Category Parks
Contact Person Oliver, Kevin			
Construction Contract Type		Estimated Construction Duration (months)	
Design Bid Build			19.0

Bundled Projects

B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks Click Here for CIP Map Viewer

Council District (s)

Project Location

San Diego River Bikeway

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$11.73M	\$6.20M	(\$5.53M)
Construction Contract Value TBD	Project Expended Amount to Date \$269.85K	Funding Status Partially Funded

MISSION BAY PARK

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q1 2027 Q4 2027 Q1 2029 Q1 2031

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Search for CIP by Project Name

Sunset Cliffs Blvd

General Information

Dusty Rhodes Parking Lot Improvements



Active

This project provides for the repaving of Dusty Rhodes parking lots. It will provide new striping but maintain the existing striping layout for the same qty. of spaces. It is anticipated that the existing pavement will need to be removed. Drainage issues will need to be evaluated, and ADA considerations taken.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B19158	Design		Parks
Contact Person			Contractor
Oliver, Kevin		Null	
Construction Contract Type		Estimated Construction Duration (months)	
Design Bid Build		9.5	

Bundled Projects

B19158 - Parks B19180 - Parks

B19181 - Parks

Dusty Rhodes Park

Click Here for CIP Map Viewer
Council District (s)

Project Location

2

Community Area (s)

Estimated Project Financials

	<u> </u>		
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	
\$1.79M	\$1.62M	(\$164.77K)	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$281.23K	Partially Funded	

MISSION BAY PARK

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q1 2026 Q4 2026 Q2 2027 Q3 2027 Q2 2029



Click Here for Council District - CIP Project Information



Search for CIP by Project Name

General Information

Robb Field Comfort Station Imp



Active

This project provides for the replacement of the existing comfort station located in the Ocean Beach Athletic Area, also known as Robb Field. This comfort station is more specifically located on the east side of the park's entry drive of Bacon St. The new comfort station should, at minimum, match the capacity of the existing comfort station and shall include larger storage rooms(s) as determined by the Parks and Recreation staff... Note: This is an ADA Transition Plan project.

Additional Remarks

Project ID Number	Project	t Phase	Project Asset Category
B19174	Des	sign	Parks
Contact Person			Contractor
Oliver, Kevin		To Be Selected	
Construction Contract Type		Estimated Construction Duration (months)	
Design Bid Build		19.0	

Bundled Projects

B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks

Click Here for CIP Map Viewer

OCEAN BEACH

Council District (s)

Project Location

Community Area (s)

LOMA PORTA

MISSION BAY PARK

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Г
\$4.92M	\$4.92M	\$0.00	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$297.59K	Fully Funded	

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q1 2027 Q4 2027 Q1 2029 Q2 2029 Q1 2031





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Search for CIP by Project Name

General Information

Robb Field Playground



Active

This project involves replacing the existing playground with two separate play areas for children aged 2–5 and 5–12. Improvements include accessible picnic facilities, benches, a shade structure, and a drinking fountain. Additionally, ADA-compliant path upgrades will enhance accessibility from the parking lot to the playground. The project also includes relocating the handball courts to accommodate the future recreation center.

Additional Remarks

Project ID Number	Project	t Phase	Project Asset Category
B19175	Design		Parks
Contact Person			Contractor
Oliver, Kevin		To Be Selected	
Construction Contract Type		Estimated Construction Duration (months)	
Design Bid Build		19.0	

Bundled Projects

B19133 - Parks B19157 - Parks B19174 - Parks B19175 - Parks

Community Area (s)

LOMA PORTAL

Click Here for CIP Map Viewer

Council District (s)

OCEAN BEACH

Project Location

MISSION BAY PARK

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Г
\$3.97M	\$3.73M	(\$238.37K)	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$247.91K	Partially Funded	

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q1 2027 Q4 2027 Q1 2029 Q2 2029 Q1 2031



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Search for CIP by Project Name

General Information

Dusty Rhodes Comfort Station Improvement



Active

This project provides for replacement of the existing comfort station at Dusty Rhodes Park, with a new prefabricated comfort station that includes unisex stalls.

Additional Remarks

Project ID Number B19180	Project Des		Project Asset Category Parks
Contact Person			Contractor
Oliver, Kevin		Null	
Construction Contract Type		Estimated Construction Duration (months)	
Design Bid Build			9.5

Bundled Projects

B19158 - Parks B19180 - Parks B19181 - Parks

Community Area (s)

OCEAN BEACH

Project Location

LOMA PORTA

Click Here for CIP Map Viewer
Council District (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Г
\$2.77M	\$2.34M	(\$425.00K)	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$270.19K	Partially Funded	

MISSION BAY PARK

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q1 2026 Q4 2026 Q2 2027 Q3 2027 Q2 2029



Click Here for Council District - CIP Project Information



Search for CIP by Project Name

General Information

Dusty Rhodes Playground



Active

This project provides for the replacement and possible expansion of the existing playground at Dusty Rhodes Park. The playground improvements are to provide play structures for children 2 to 12 years of age, either as separate play areas or combined into one larger play structure. The playground area shall adhere to universal play principles and avoid thematic play, unless thematic play is desired by the Dusty Rhodes Recreation Advisory Group.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B19181	Des	ign	Parks
Contact Person			Contractor
Oliver, Kevin		Null	
Construction Contract	Туре	Estimated Co	nstruction Duration (month: 🔲
Design Bid Build	d l		9.5

Bundled Projects

B19158 - Parks B19180 - Parks B19181 - Parks

OCEAN BEACH South State of the State of the

Project Location

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Council District (s)

2

Community Area (s)

MISSION BAY PARK

Estimated Project Financials

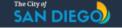
Total Project Cost \$5.21M	Project-to-Date Budget \$5.21M	Project Surplus / Deficit (\$0.01)	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$335.05K	Fully Funded	

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q1 2019 Q1 2026 Q4 2026 Q2 2027 Q3 2027 Q2 2029





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B19212 ×

Search for CIP by Project Name

0

General Information

Robb Field Gateway Path



Active

This project is to complete the walkway between the plaza located at the northwest corner of Sunset Cliffs Blvd. and West Point Loma Blvd. and the walkway system within Robb Field, also known as the Ocean Beach Athletic Area. The existing walkway within the Ocean Beach Gateway extends partway toward Robb Field and ends at a significant grade change. The proposed walkway will connect to the existing path and continue north into Robb Field, tying into the existing walkway system.

Additional Remarks

Project ID Number	Project	Phase	Project Asset Category
B19212	Design		Parks
Contact Person			Contractor
Oliver, Kevin		To Be Selected	
Construction Contract Type		Estimated Construction Duration (months)	
Design Bid Build			12.5

Bundled Projects

Not Bundled

Click Here for CIP Map Viewer
Council District (s)

Project Location

•

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	
\$3.23M	\$3.23M	\$0.00	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$623.37K	Fully Funded	

MISSION BAY PARK

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Design End Construction Start Construction Completion Construction Close Out Project Close Out Q2 2019 Q4 2025 Q3 2026 Q2 2027 Q3 2027 Q2 2029

Overlook



CIP Project Look Up

Click Here for Council District - CIP Project Information



Search for CIP by Project Name

General Information

Mission Beach South Shores GDP



Active

This project provides for a GDP to refine the uses of both undeveloped and developed areas of South Shores Park. With community input, we will determine best uses of space and whether additional uses can be facilitated on the future boat launch facility and areas adjacent to the landfill. It would examine any uses that cannot be accommodated at Fiesta Island.

Additional Remarks

Project ID Number	Project Phase		Project Asset Category
B20130	Planning		Parks
Contact Person		Contractor	
Oliver, Kevin		To Be Selected	
Construction Contract Type		Estimated Construction Duration (months)	
General Development Plan			

Bundled Projects

Not Bundled

Click Here for CIP Map Viewer

Project Location

Council District (s)

2

Community Area (s)

Estimated Project Financials

	<u> </u>		L
Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit	Γ
\$1.47M	\$915.00K	(\$550.00K)	
Construction Contract Value	Project Expended Amount to Date	Funding Status	
TBD	\$430.35K	Partially Funded	

MISSION BAY PARK

Neighborhood (s)

MISSION BAY, MISSION BAY PARK

Estimated Project Timeline

Preliminary Engineering Start

Design End No Data Construction Start No Data Construction Completion
No Data

Construction Close Out

Project Close Out







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Search for CIP by Project Name

General Information

Robb Field Recreation Center



The Robb Field Recreation Center (Facility No. 001027) is approximately 47 years old and was rated in poor condition in a 2014 facility assessment. As its current configuration no longer meets the needs of the Parks and Recreation Department and the community, this project was initiated to provide a schematic design study assessing the feasibility of upgrading or replacing the facility to better accommodate both Parks and Recreation and community needs. The study has now been completed.

Additional Remarks

Project ID Number B19187	Project Phase Post Construction		Project Asset Category Parks	Bundled Projects
Contact Person Oliver, Kevin		Contractor Not Applicable		Not Bundled
Construction Contrac General Developme	,,	Estimated Co	onstruction Duration (months)	

Project Location



Click Here for CIP Map Viewer

Council District (s)

Community Area (s)

Estimated Project Financials

Total Project Cost	Project-to-Date Budget	Project Surplus / Deficit
\$312.39K	\$600.00K	\$287.61K
Construction Contract Value	Project Expended Amount to Date	Funding Status
TBD	\$309K	Fully Funded

MISSION BAY PARK

Neighborhood (s)

OCEAN BEACH

Estimated Project Timeline

Preliminary Engineering Start Q2 2019

Design End

Construction Start No Data

Construction Completion No Data

Construction Close Out N/A

Project Close Out Q4 2026



