



City Planning Department
Impact Fee Fiscal Year Summary

MIRA MESA (DIF)
FUND #400858 - Established 7/2014
As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$12,586,974**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
L-16002	P-75B	Mira Mesa Community Pk Improvements	-	0	0
L-160021	P-75B	Mira Mesa-Pool & Skate Plaza Ph 2	-	6,108,535	6,964,750
S-15007		Wangenheim Joint Use Facility	-	343,554	343,554
		Administration (<i>Fund inception to present</i>)		83,928	144,245
Total Expended/Budgeted				\$6,536,017	\$7,452,549

FUND BALANCE: **\$5,134,425**

Pending Adjustments

Anticipated Commitments

Amount

FY27 Administration

\$93,227

TOTAL PENDING ADJUSTMENTS: **\$93,227**

ADJUSTED FUND BALANCE: **\$5,041,198**

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>



City Planning Department
Impact Fee Fiscal Year Summary

MIRA MESA

FUND #400085 - Established 11/10/86

As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$190,871,680**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1986 thru 2009)	Completed	65,373,547	65,373,547
S-00664	P-70B	Winterwood Lane Comm. Park Dev. -Phase II	Completed	241,840	241,840
S-00677	P-64C	Mira Mesa Community Park - Parking Lot	Completed	944,849	944,849
S-00716	T-56	SR-56 Riparian Wetland Mitigation	Completed	426,116	426,116
S-00847	T-47	Mira Mesa Community Transit Center	Completed	692,000	692,000
S-00878	T-56	Mira Sorrento Place (Scranton to Vista Sorr. Pkwy)	Completed	11,421,770	11,421,770
S-01003	P-64B	Mira Mesa Comm Park Phase III (Reimb Agmt)	Completed	4,554,666	4,554,666
S-01004	P-76B	Breen Park Site Development	Completed	3,319,401	3,319,401
S-10086	P-93	Maddox Nbhd Park Playground Upgrades	Completed	544,772	544,772
S-10092	P-93	Walker Nbhd Park Playground Upgrades	Completed	309,970	309,970
S-01097	T-98	Vista Sorrento Parkway Class II Bike Lane	Completed	394,978	394,978
S-00667	P-75B	Mira Mesa CP - Expansion Ph 1	Completed	14,551,249	14,551,249
S-15006	P-100C	Canyon Hills Resource Park Improvements	Completed	537,286	537,286
L-160021	P-75B	Mira Mesa CP - Expansion Ph 2-Pool & Skate Plaza	-	30,384,449	48,530,193
P-21000	T-29	Carroll Canyon Road Planning Study	-	295,710	295,710
S-00841	T-29	Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	-	3,142,708	3,183,424
S-14007	P-100A	Salk Neighborhood Park & Joint Use Development	-	6,867,698	8,235,329
S-15007	P-100B	Wangenheim Joint Use Facility	-	10,204,153	10,592,207
B-19057	-	Aquarius/Cam.Ruiz TS	-	518,024	547,194
		Administration (Fund inception to present)	-	5,959,073	6,207,884
Total Expended/Budgeted				\$160,684,259	\$180,904,385

FUND BALANCE: **\$9,967,296**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
S-00841	T-29 Carroll Cyn Rd (Sorr. Valley. Rd. - I-805)	\$3,400,000
	FY27 Administration	\$44,518
TOTAL PENDING ADJUSTMENTS:		\$3,444,518
ADJUSTED FUND BALANCE:		\$6,522,778

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>