



Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

SCRIPPS MIRAMAR RANCH CONSOLIDATED
September 30, 2025

Scripps Miramar Ranch FBA 18,584,927
Scripps Miramar Ranch DIF 8,887,416

TOTAL CONSOLIDATED REVENUES (Including Interest): \$27,472,343

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
Fund 400086 - Scripps Miramar Ranch FBA					
		Total Completed CIP Projects (1988 thru 2009)	Completed	5,233,454	5,233,454
RD-16003	34-2B	Mira Mesa Blvd Median (I-15 to SR Blvd)	Completed	154,375	154,375
S-00837	34-1	Scripps Ranch Blvd - Carroll Cnyn Rd to Aviary Dr	Completed	1,261,536	1,261,536
S-00838	34-2A	Scripps Ranch Blvd Median	Completed	785,068	785,068
S-00933	34-14	Pomerado Rd at Willow Creek Ave	Completed	1,260,364	1,260,364
P-18003	34-42	Hendrix Pond/Aviary Park Development	Completed	264,321	264,321
S-01083	34-25B	Fairbrook Neighborhood Park - Development	Completed	1,864,742	1,864,742
21003389		Administration (<i>Fund inception to present</i>)	-	164,847	172,504
21003390		SMIRAMARRNCH PFFP		1,515,901	1,515,901
Total Expended/Budgeted				\$15,212,373	\$17,754,364
Fund 400863 - Scripps Miramar Ranch DIF					
S-00811	34-31	Scripps Miramar Ranch Library Expansion		1,392,135	4,646,377
S-01083	34-25B	Fairbrook Neighborhood Park Development		585,107	585,107
S-20007		Jerabek Park Improvements		3,325,253	3,405,533
13002211		DIF Rebuild	Completed	23,828	32,628
Total Expended/Budgeted				\$5,326,323	\$8,669,645

CONSOLIDATED FUND BALANCE: \$1,048,334

Pending Adjustments					
Action	Project	Anticipated Commitments	Fund		
	TBD	Spring Canyon NP Comfort Station ADA Upgrades	400086	250,000	
FY24 MY	S-00811	Scripps Miramar Ranch Library	400086	-\$300,000	
		FY27 Administration	400863	\$10,714	
TOTAL PENDING ADJUSTMENTS:					-\$39,286
ADJUSTED CONSOLIDATED FUND BALANCE:					\$1,087,620

Development Impact Fee Plan

Fiscal Year 2016

<https://www.sandiego.gov/planning/facilities-planning/plans>