



City Planning Department  
Impact Fee Fiscal Year Summary

SUB-AREA 2

FUND #400101 - Established 4/21/98  
As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$2,028,706**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	N/A	Carmel Valley Skate Park	Completed	50,000	50,000
	N/A	El Camino Real Acceleration loan	Completed	7,582	7,582
S-00675	N/A	Subarea II Recreational Feasibility Study	Completed	15,899	15,899
S-00856	N/A	El Camino Real Improvements	Active	1,607,687	1,851,294
		Administration ( <i>Fund inception to present</i> )	-	95,591	95,591
Total Expended/Budgeted				<u>\$1,776,759</u>	<u>\$2,020,366</u>

FUND BALANCE: **\$8,340**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$8,340**

<https://www.sandiego.gov/planning/facilities-planning/plans>