



City Planning Department
Impact Fee Fiscal Year Summary

SKYLINE/PARADISE HILLS
FUND #400119 - Established 8/13/88
As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$1,847,652**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|-------------------------|------------|---|----------------|----------------|----------------|
| 11-279.0 | T-13 | Parkside Avenue Drain | Completed | 14,025 | 14,025 |
| 12-129.0 | T-3 | Blueridge St & Rachael Ave Storm Drain | Completed | 15,000 | 15,000 |
| 29-443.0 | | Encanto Neighborhood Park Improvements | Completed | 65,000 | 65,000 |
| 29-571.1 | P-1 | Paradise Hills Community Park Improvements | Completed | 169,888 | 169,888 |
| 29-810.0 | P-3 | Bay Terraces Community Park Improvements | Completed | 128,000 | 128,000 |
| 33-079.2 | F-1 | Ventilation Improvements Fire Station No. 32 | Completed | 9,383 | 9,383 |
| 52-654.0 | T-2 | Lisbon St Widening | Completed | 63,000 | 63,000 |
| 29-592.0 | P-12 | Keiller Neighborhood Park Comfort Station | Completed | 30,000 | 30,000 |
| S-00692 | L-2 | Skyline Hills Library - Acquisition | Completed | 545,000 | 545,000 |
| S-10023 | F-1 | Paradise Hills Community Park Picnic Shelter | Completed | 50,000 | 50,000 |
| S-15030 | P-10 | Keiller Neighborhood Park Tot Lot ADA | Completed | 18,349 | 18,349 |
| B-14078 | T-13 | Jamacha Drainage Channel Upgrade | - | 17,450 | 17,450 |
| S-15038 | P-10 | Skyline Hills Community Park ADA Improvements | Completed | 126,651 | 126,651 |
| S-16060 | P-9 | Bay Terrace Senior Center | Completed | 284,714 | 284,714 |
| B-16094 | T-13 | Jamacha Lomita Storm Drain | - | 89,744 | 89,744 |
| B-22089 | | New Sidewalk in CD4 | - | 6,113 | 14,959 |
| B-25097 | | 7351/7359 Prairie | - | 11,700 | 11,700 |
| | | Administration (Fund inception to present) | - | 166,799 | 166,799 |
| Total Expended/Budgeted | | | | \$1,810,816 | \$1,819,661 |

FUND BALANCE: **\$27,990**

Pending Adjustments

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$27,990**

Development Impact Fee Plan

Fiscal Year 2003

<https://www.sandiego.gov/planning/facilities-planning/plans>