



**City Planning Department
Impact Fee Fiscal Year Summary**

GOLDEN HILL

FUND #400111 - Established 8/13/88

As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$3,723,895**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	F-1	Fire Station No. 11 Reconstruction	Completed	7,000	7,000
N/A		25th St Corridor Project	Completed	19,000	19,000
N/A	M-7	Architectural Barriers Removal	Completed	60,200	60,200
N/A		Traffic Signals 25th & C, 30th & C	Completed	230,384	230,384
AIK00001		New Walkways		0	0
B-14035	M-7	Curb ramps throughout the community	Completed	64,448	64,448
B-14049	M-7	Traffic Signal Upgrade, 30th & Broadway	Completed	37,157	37,157
B-14052	M-7	Golden Hill Curb Ramp	Completed	199,321	199,321
S-11001	M-8	34th Street Storm Drain	Completed	74,854	74,854
AIK00003	M-7	Sidewalk Repair and Reconstruction		0	0
ABE00001		Americans with Disabilities Improvements		0	0
AIL00005		Traffic signal modifications		0	0
B-17044	M-7	ADA Greater Golden Hill	Completed	41,146	41,146
AIK00001		New Walkways		0	0
B-18156	M-7	Date ST.-28th to Granada Sidewalk	Completed	43,491	43,491
S-15040	P-11	Golf Course Drive Walkway	-	1,521,930	2,448,306
		Administration (<i>Fund inception to present</i>)	-	260,069	260,069
Total Expended/Budgeted				\$2,559,002	\$3,485,377

FUND BALANCE: **\$238,517**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
ACA00001	Flood Resilience Infrastructure	\$208,546 Mid-year Adjustmen
TOTAL PENDING ADJUSTMENTS:		\$208,546
ADJUSTED FUND BALANCE:		\$29,971

Impact Fee Study

Fiscal Year 2017

<https://www.sandiego.gov/planning/facilities-planning/plans>