

Item 12: CAB 2026 Work Plan (Discussion)

Board survey

Thanks for the thoughtful responses!

Feedback on CAB 2025 Work Plan

- What did we do well in our planning for the year?
 - We did a great job of jumping in
 - We planned for more than we were able to get to, good to be a bit ambitious
 - Utilized the strength in our diversity and offered Ad Hoc committees that brought recommendations.
- What are lessons learned to plan for the upcoming year?
 - o Get more familiar with city staff work plan, be more proactive on pertinent issues/initiatives
 - Stay on top of dates for council presentations to make more timely suggestions
 - Too many items given limited meetings and people's capacity



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Survey Top Priorities

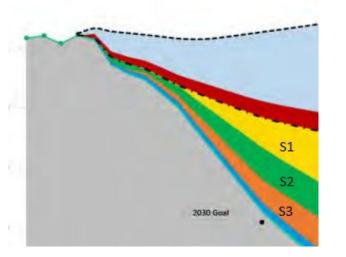
Tier 1

- General
 - Budget funding to implement CAP actions
 - CAP Implementation
 - Climate Action Plan Update
 - Community Engagement
 - Climate Equity
- Strategy 1
 - Decarbonize Existing Buildings
 - Building Decarbonization Plan
 - Reach codes
 - SB 1221 Neighborhood Decarbonization Pilots

Tier 2



- Decarbonize City Facilities
- Building Energy Benchmarking
- Strategy 2
 - Citywide Renewable Energy Gen
 - Zero Emissions Vehicles Programs
- Strategy 3
 - Climate-Focused Land Use
 - Pedestrians and Cyclists, Transit Use
 - Integrate the MMP with other planning efforts
- Strategy 4: Local Food Systems
- Strategy 5: Tree Canopy



<u>CAP</u>P17



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Tier 1 Themes: General

Board Capacity & Leverage

- Strengthen CAB governance, operations & advisory effectiveness
- Engage other City boards & commissions
- Engage CAP-aligned local organizations
- Identify partnerships & pilots

Community Engagement

- Support community alignment with CAP
- Ensure robust opportunities for resident,
 CBO/non-profit, and small business input

CAP Budget, Implementation, Update

- Prioritize CAP in budget
- Improve transparency & impact measurement
- Focus on current city work plans to implement existing identified actions.
- Ensure that climate equity is embedded in every major decision.
- Collaborate on CAP Update



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Tier 1 Themes: Existing Building Decarb

Focus on equitably enabling large-scale electrification of existing buildings—the City's highest-impact decarbonization lever.

- Reach Codes
- SB 1221 Neighborhood Decarbonization Pilots
- Building Decarbonization Plan
- Building Energy Benchmarking
- Decarbonize City Facilities (ZEMBOP)



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Tier 2 Themes

Leverage City boards & CAP-aligned local organizations to influence & elevate their recommendations, based on board interest & capacity

- S2: Renewable generation, local solar, EV access
- S3: MMP implementation, doc reviews (Bicycle MP, Street DM, Streets for All)
- S4: Local Food Systems
- S5: Tree Canopy



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Potential Objectives

- Strengthen CAB governance, operations, and advisory effectiveness
- Ensure robust opportunities for resident, CBO/non-profit, and small business input
- Advise on CAP budget, transparency & impact measurement, implementation, and CAP update
- Support equitable electrification of existing buildings
- Leverage City boards & CAP-aligned organizations to influence & elevate their recs



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Next Steps

- Dec 2 CAB today
 - Work plan preso from Planning staff (S1 & S3)
 - Survey results priorities, themes
- Jan 13 CAB
 - Work plan preso from Energy staff (S2)
 - Discuss draft Work Plan, potential committees
- Feb 3 CAB
 - Finalize Work Plan, initial committees

Committee

- Another survey? refine priorities, assess ability to contribute
- Align with staff
- Determine structure of work plan
- Develop draft

Committee Members

- Kelly L (Chair)
- Tanisha-Jean
- JD
- Mahayla
- Kelly M