

Department of City Planning

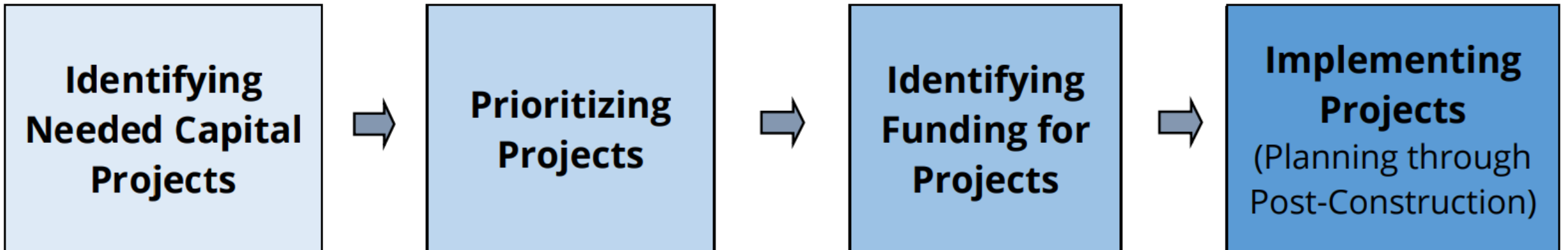
# Mobility Capital Improvement Project Process

December 3, 2025  
Mobility Board

# Mobility Board Advisory Role

- Project Visioning
  - General Plan
  - Mobility Master Plan
  - Community Plans
  - Bicycle Master Plan
- Council District Priorities
- Review ATI Work Plan

# How a need becomes a project?



## **Identifying Needed Capital Projects**



- Direction from the Mayor and City Council
- Preservation of public safety
- Legal requirements
- Public Input

**Identifying  
Needed Capital  
Projects**



- Strategic Plan
- General Plan
- Community Plans
- Climate Action Plan
- Vision Zero Strategic Plan
- Mobility Master Plan

## **Identifying Needed Capital Projects**



- Data-driven Asset Management
  - Pavement Management Plan
  - Public Infrastructure Priority Survey
  - Other Input (Get It Done, budget hearings)



## Prioritizing Projects



- CP 800-14 Prioritization
  - Legal Compliance
  - Asset Condition
  - Equity
  - Sustainability and Conservation
  - Funding Availability
  - Project Readiness
  - Project Bundling

# Identifying Funding for Projects



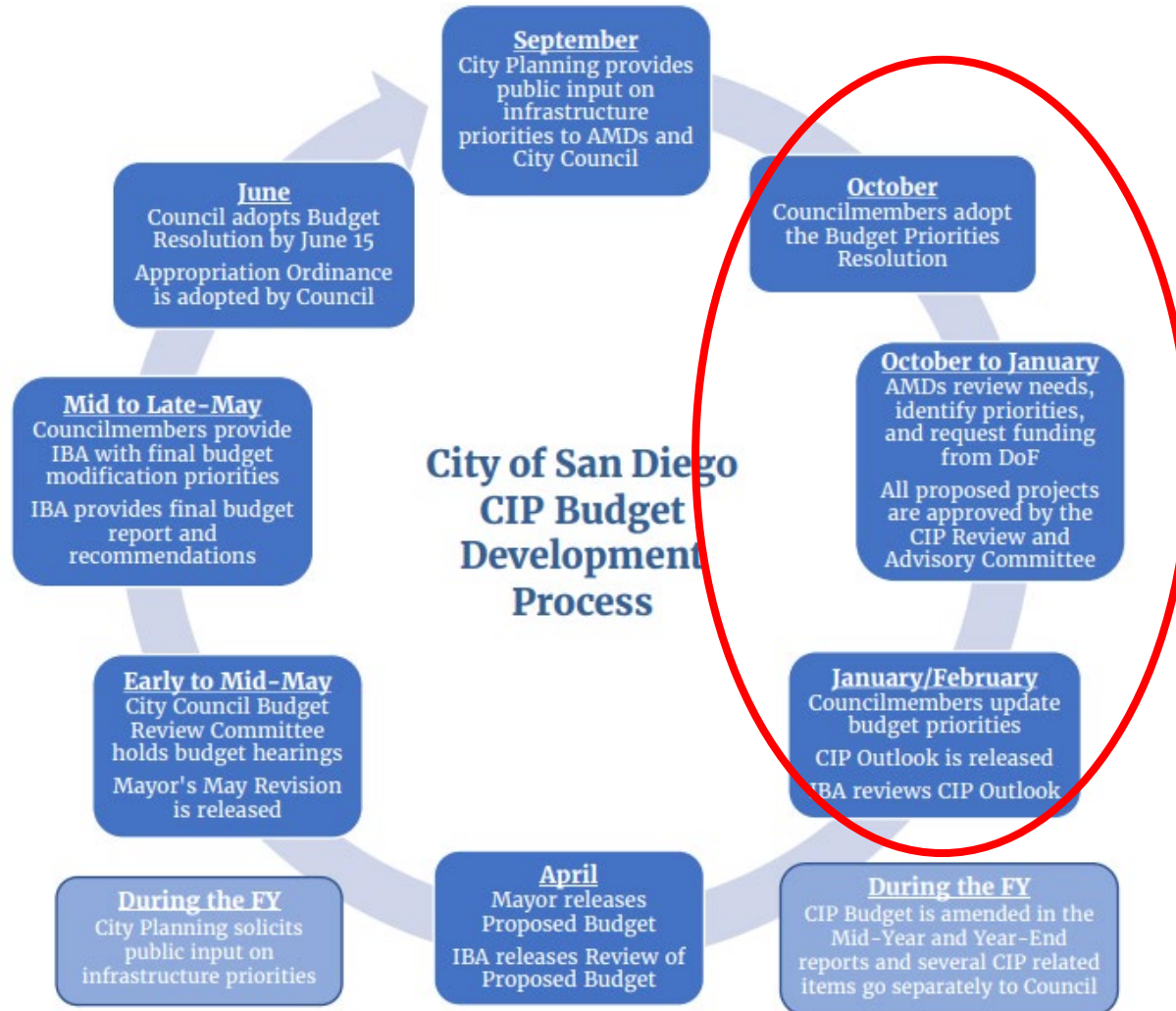
- Federal
  - Grants
- State
  - RMRA/SB1/GasTax
  - Grants
- Regional
  - TransNet
- Local
  - Impact Fees
  - General Revenues (Sales Tax, Property Tax)
  - Debt Financing
  - Parking Meter Revenues



# **Implementing Projects**

(Planning through  
Post-Construction)

- Annual implementation funding
  - Bicycle Facilities
  - Pedestrian Facilities
  - Roads
  - Sidewalks
  - Safety & Lighting
  - Traffic Signals



- **Sept.** – City Planning provides infrastructure priorities
- **Oct.** – Councilmember budget priorities
- **Oct. – Jan.** – City reviews priorities
- **Jan. – Feb.** – Councilmembers updates & CIP Outlook

# Resources

- [The Public's Guide to The Budget Process and The FY 2025 Adopted CIP Budget](#)
- [The Public's Guide to Infrastructure and The FY 2025 Adopted CIP Budget](#)
- [FY 2026 Adopted Budget: Volume 3 Capital Improvements Program](#)
- [Fiscal Year 2026–2030 5-Year Capital Infrastructure Planning Outlook](#)

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