



City Planning Department  
Impact Fee Fiscal Year Summary

MISSION BEACH

FUND #400130 - Established 10/19/87

As of September 30, 2025

TOTAL REVENUES (Including Interest): **\$574,974**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-1	Santa Clara Point Rec Center Improvements	Completed	111,402	111,402
ABE00001	M-4	Architectural Barriers Removal	Completed	69,319	69,319
B-13125	M-4	Mission Beach Obstruction	-	65,782	70,232
B-18117		South Mission Beach SD Replacement	-	85,176	107,410
B-23088		South Mission Beach SD Replacement (BL)		0	3,452
		Administration ( <i>Fund inception to present</i> )	-	211,379	211,379
Total Expended/Budgeted				\$543,057	\$573,194
FUND BALANCE:					<b>\$1,780</b>
Pending Adjustments					

Anticipated Commitments

Amount

TOTAL PENDING ADJUSTMENTS: \$0

ADJUSTED FUND BALANCE: **\$1,780**

Development Impact Fee Plan

Fiscal Year 2019

<https://www.sandiego.gov/planning/facilities-planning/plans>