



City Planning Department  
Impact Fee Fiscal Year Summary

OCEAN BEACH

FUND #400124 - Established 8/13/88

As of November 30, 2025

TOTAL REVENUES (Including Interest): **\$1,267,376**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	P-15	Ocean Beach Saratoga Park	Completed	53,751	53,751
N/A	T-12	Architectural Barriers Removal	Completed	125,662	125,662
N/A	T-11	Sunset Cliffs Boulevard Widening	Completed	30,000	30,000
N/A	T-7	Traffic Signal Subsystem Sunset Cliffs Blvd	Completed	60,000	60,000
S-00806	L-1	Ocean Beach Branch Library	Completed	105,067	105,067
S-12041	T-3	North Ocean Beach Gateway Phase II	Completed	200,000	200,000
AGF00004		Mission Bay Improvements	-	0	0
B-16100	T-9	ADA S/W Group 3E W Point Loma	-	55,000	56,500
B-19175	P-6	Robb Field Playground	-	93,325	93,325
B-19133		Robb Field General Development Plan Improvermer	-	49,367	50,359
P-18005	L-1	Ocean Beach Branch Library	Completed	21,514	21,514
P-18008	F-2	Ocean Beach Lifeguard Station	Completed	110,365	110,365
S-20015	L-1	Ocean Beach Branch Library	-	68,419	118,419
		Administration ( <i>Fund inception to present</i> )	-	229,686	240,331
Total Expended/Budgeted				\$1,202,156	\$1,265,293

FUND BALANCE: **\$2,082**

Pending Adjustments

Project No.	Anticipated Commitments	Amount
P-25000	OB Lifeguard Station Replacement Study	\$12,198 Mid-Year Adjustment

TOTAL PENDING ADJUSTMENTS: **\$12,198**

ADJUSTED FUND BALANCE: **\$0**

Development Impact Fee Plan

Fiscal Year 2015

<https://www.sandiego.gov/planning/facilities-planning/plans>