

RANCHO BERNARDO

FUND #400099 - Established 12/29/83 As of November 30, 2025

TOTAL REVENUES (Including Interest):

\$6,198,679

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-2	Via Frontera & West Bernardro Dr -TS/SL	Completed	57,585	57,585
	T-2	Traffic Signal - RB Road & Via Del Campo	Completed	65,978	65,978
	T-2	Traffic Signal - Rancho Bernardo Road & Matinal	Completed	31,307	31,307
	T-2	Traffic Signal - West Bernardo Dr to Matinal	Completed	70,063	70,063
	T-16	Light Rail Transit System Ext Study	Completed	10,000	10,000
	L-2	Rancho Bernardo Branch Library	Completed	400,000	400,000
	T-12	Escala Drive Sidewalk	Completed	138,652	138,652
	T-13	Bernardo Center Drive Median	Completed	170,000	170,000
	T-2	Acena Drive & Ranch Bernardo Drive Traffic Signal	Completed	65,897	65,897
	T-2	Mirasol & Pomerado Road Traffic Signal	Completed	88,594	88,594
	T-2	Avenida La Valencia & Pomerado Rd Traffic Signal	Completed	193,625	193,625
	T-2	Various Traffic Signals	Completed	122,291	122,291
ABE00001		ADA Improvements throughout Community	-	0	0
B-13029		Pomerado Road & Rios Road Bernardo	FY 13 - \$25K approp	0	0
B-13052		Group Job 13W Rancho Bernardo	FY 13 - \$100.4K approp	0	0
B-13113		Group Job 13K Rancho Bernardo	FY 13 - \$24.6K approp	0	0
B-15185	T-9	ADA Improvements	 Completed	80,077	80,077
B-17048	T-9	Curb Ramps, 4 locations	Completed	110,446	110,446
S-00789	F-1	Fire Station #33, Rancho Bernardo	Completed	747,020	747,020
S-11012	P-4	Rancho Bernardo CP-Sports Field Lights	Completed	709,947	709,947
S-11039	T-2	Grandee Place Traffic Signal	Completed	5,305	5,305
S-11040	T-2	Bernardo Trails Dr. Traffic Signal	Completed	7,079	7,079
S-11047		Camino Del Norte Sidewalk (T-13)	FY 13 - \$100K	0	0
			funding		
AIL00004	T-20	Traffic Signals	-	0	0
AIL00005		Traffic Signals Modification	-	0	0
13000818	T-2	Agmt w/NCR Corp for 2 traffic signals	-	36,382	50,000
ABT00001		City Facilities Improvements	-	0	C
AGF00007	P-1	Park Improvements	-	0	C
AIK00003	T-9	Sidewalk Repair and Reconstruction	-	0	0
AIL00005		Traffic Signals Modification	-	0	0
AIK00003		Sidewak Repair and Reconstruction	-	0	O
B-17018	T-2	Bernardo Hts Py @ Calle Pueblito TS	Completed	144,352	144,352
B-17156	T-2	W Bernardo @ Technology Traffic Signal	Completed	310,000	310,000
B-18042	T-9	ADA Rancho Bernardo APS PROW-S22	Completed	7,317	7,317
B-18167	T-9	ADACA Rancho Bernardo CR PROW S36	Completed	134,715	134,715
B-18188	T-9	RB Park Comfort Station ADA	Completed	75,363	75,363
B-20056	P-3	Rancho Bernardo Community Parks Improvements	-	0	0
L-20000	P-3	Rancho Bernardo CP Improvements	-	0	0



L-200001 P-4 RB CP Lighting - 392,989 533,000 L-200002 P-6 RB CP Dog Park - 637,289 1,275,714 Administration (Fund inception to present) 552,880 552,880

Total Expended/Budgeted \$5,365,154 \$6,157,209

FUND BALANCE: \$41,470

Pending Adjustments

Action Anticipated Commitments Amount

L-20000 Rancho Bernardo CP Improvements 48,976 Mid-year Adjustme

TOTAL PENDING ADJUSTMENTS: 48,976

ADJUSTED FUND BALANCE: \$0

Development Impact Fee Plan

Fiscal Year 2014

https://www.sandiego.gov/planning/facilities-planning/plans





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