

City Planning Departmen Impact Fee Fiscal Year Summary

RANCHO ENCANTADA

FUND #400095- Established 10/11/01 As of September 30, 2025

TOTAL REVENUES (Including Interest):

\$6,454,636

DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
P-4	Rancho Encantada Neighborhood Park #2	Completed	2,309,693	2,309,69
P-1	Rancho Encantada Neighborhood Park #1	Completed	3,699,749	3,699,74
	West Sycamore Staging Area	-	0	18
	Administration (Fund inception to present)	-	444,997	444,99
	Total	Expended/Budgeted	\$6,454,440	\$6,454,62
			FUND BALANCE:	\$9
			FUND BALANCE:	
		P-4 Rancho Encantada Neighborhood Park #2 P-1 Rancho Encantada Neighborhood Park #1 West Sycamore Staging Area Administration (Fund inception to present) Total	P-4 Rancho Encantada Neighborhood Park #2 Completed P-1 Rancho Encantada Neighborhood Park #1 Completed West Sycamore Staging Area -	P-4 Rancho Encantada Neighborhood Park #2 Completed 2,309,693 P-1 Rancho Encantada Neighborhood Park #1 Completed 3,699,749 West Sycamore Staging Area - 0 Administration (Fund inception to present) - 444,997 Total Expended/Budgeted \$6,454,440 FUND BALANCE:

Anticipated Commitments Amount

TOTAL PENDING ADJUSTMENTS:

\$0

ADJUSTED FUND BALANCE:

\$9

Development Impact Fee Plan

Fiscal Year 2010

https://www.sandiego.gov/planning/facilities-planning/plans