



City Planning Department
Impact Fee Fiscal Year Summary

SABRE SPRINGS
FUND #400082 - Established 2/5/85
As of September 30, 2025

TOTAL REVENUES (Including Interest): \$4,743,266

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
27-717.8	T-25	Light Rail Transit Line Design Study	Completed	11,000	11,000
27-851.0	T-22	T/S Sabre Spring Pkwy & Poway Rd	Completed	108,928	108,928
29-485.0	P-1	Sabre Springs Neighborhood Park #1	Completed	1,138,110	1,138,110
29-758.0	P-7	Carmel Mt Ranch/Sabre Springs Community Rec Bldg	Completed	813,000	813,000
29-759.0	P-8	Carmel Mtn/Sabre Springs Ranch - Comm Swimming Pool	Completed	379,174	379,174
52-395.0	T-23	Park & Ride Sabre Springs	Completed	11,566	11,566
52-463.0	T-20	SR 56 - Right of Way Acquisition	Completed	20,000	20,000
S-00943	T-24	Poway Road - Class I Bicycle Lane	Completed	1,090,227	1,090,227
B-19125		Citywide SL 1950	-	307,357	490,728
B23092		Sidewalk Replacement Group 2331	-	0	72,214
AIK00003		Sidewalk Repair and Reconstruction		0	0
		Non Program		120	0
		Administration (Fund inception to present)		595,294	595,294
			Total Expended/Budgeted	\$4,474,776	\$4,730,241

FUND BALANCE: \$13,025

Pending Adjustments	
Anticipated Commitments	Amount
TOTAL PENDING ADJUSTMENTS: \$0	
ADJUSTED FUND BALANCE: \$13,025	